Fresh Perspective

September 14, 2018 Ohio Fiscal Academy Cohort 8

Lisa Charlton Dan Gayman Tracy Gothard **Michelle Kelly Erica Thomas**

Fresh Perspective

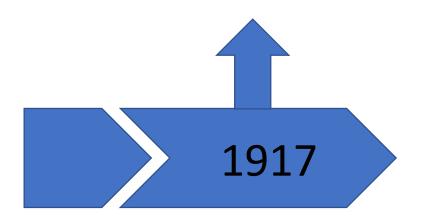
Agenda

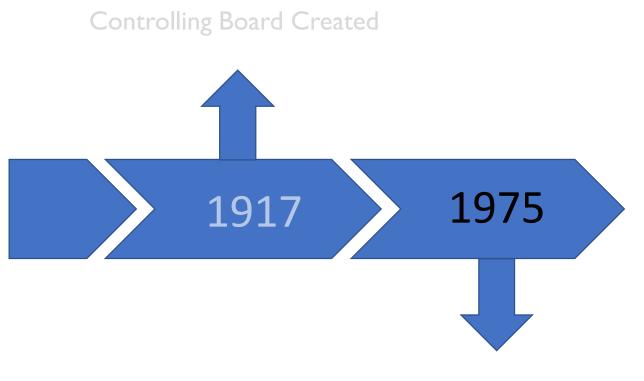
History of \$50K Threshold
Inflation
Prior Workgroups
Controlling Board Requests
State Comparisons



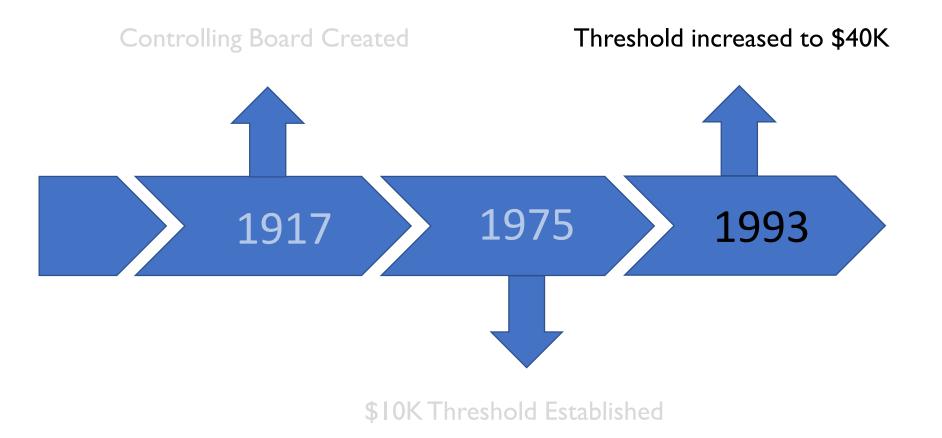
\$50K: Yea or Nay?

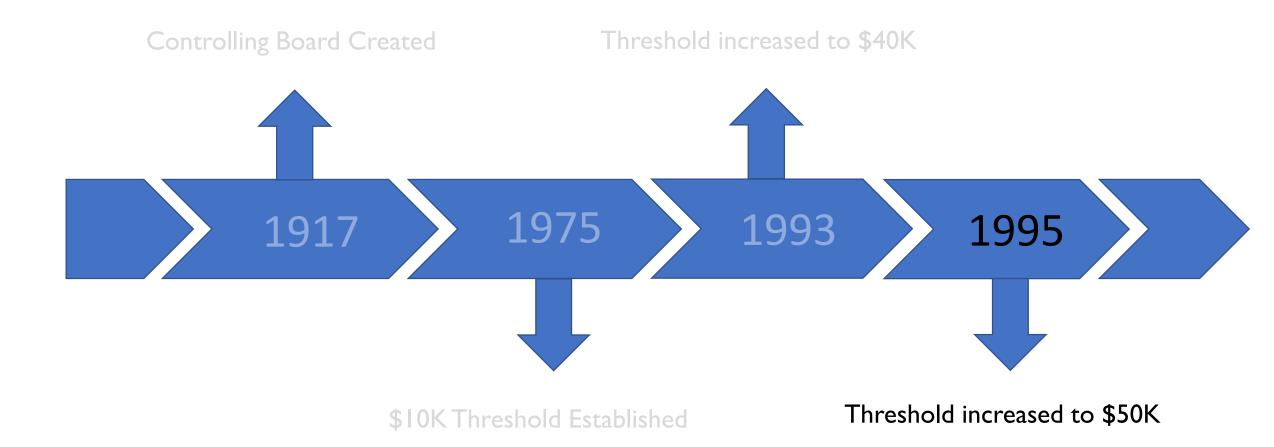
Controlling Board Created

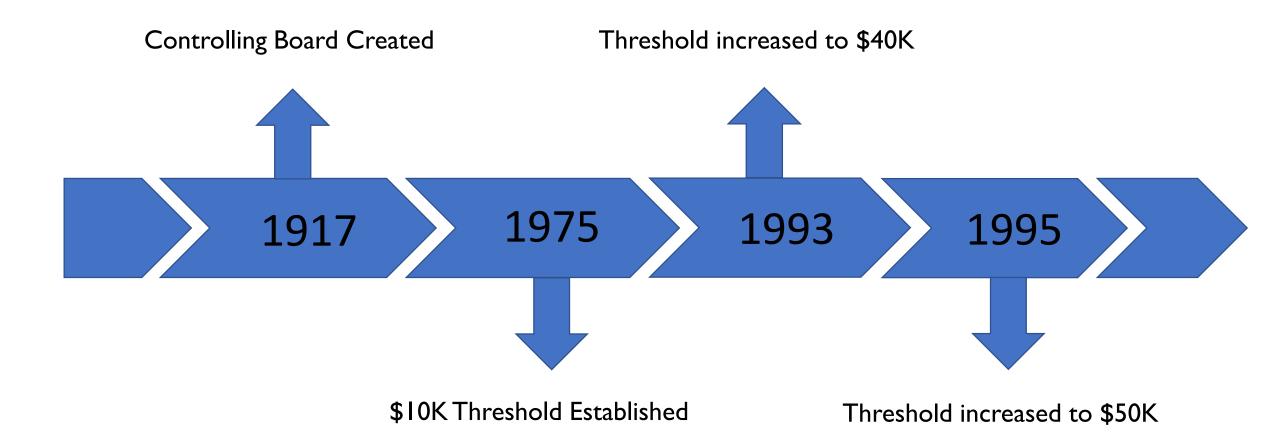




\$10K Threshold Established







State of Ohio Controlling Board Created in 1917							
	President OBM Director Or designee						
Chair of Finance	Senate Member	House Member					
Committee	from Majority	from Majority					
of the Senate	(appointed by President)	(appointed by Speaker)					
Chair of Finance	Senate Member	House Member					
Committee	from Minority	from Minority					
of the House	(appointed by President)	(appointed by Speaker)					



Controlling Board Authority:

Review for approval –

I. Requests for appropriation adjustments

2. Requests to waive competitive procurement

\$50K: Yea or Nay





1995 23 years ago

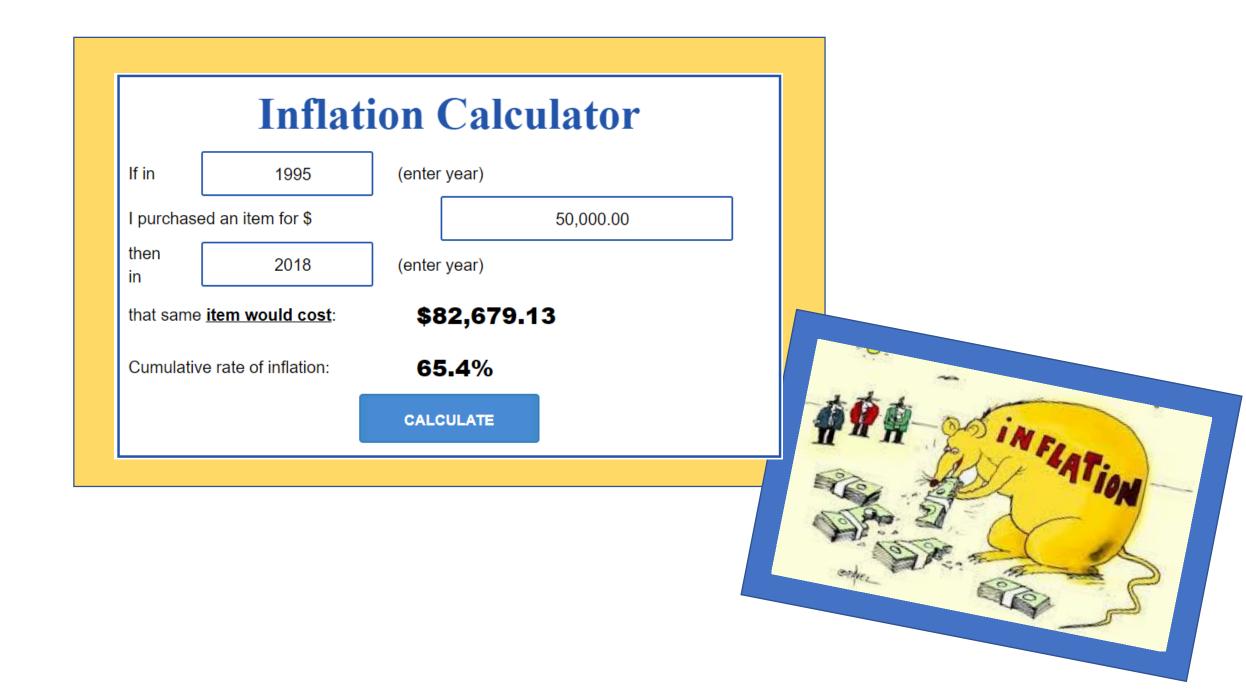
A lot has changed!



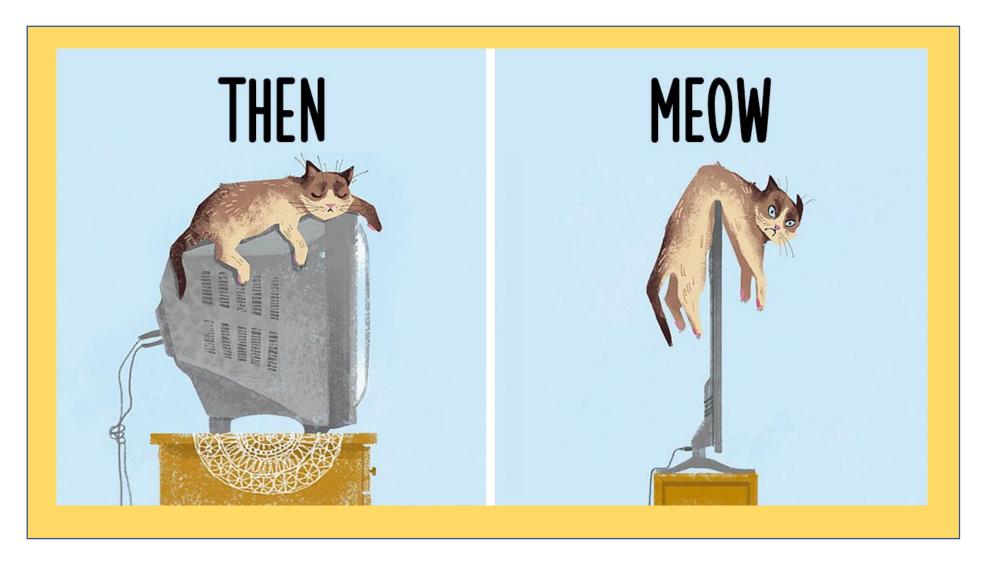




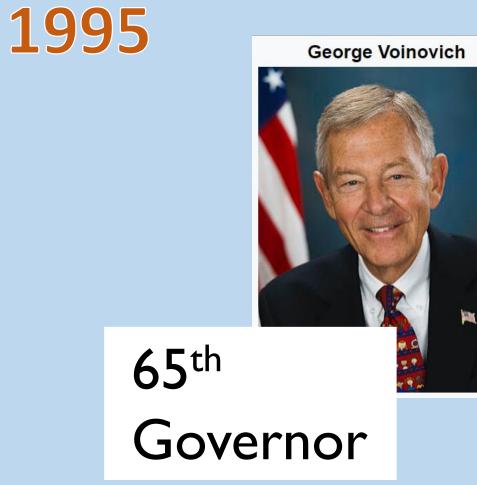




How much has life changed since 1995?



Ohio Governor





2018

Presidential Politics

1995



- Bill Clinton was US President
- Hillary Clinton was the First Lady
- Monica Lewinsky started working at the White House





- Donald Trump serves the 2nd year of his president term
- Stormy Daniels makes headlines

Popular Hair Trends





Popular Movies





In The News

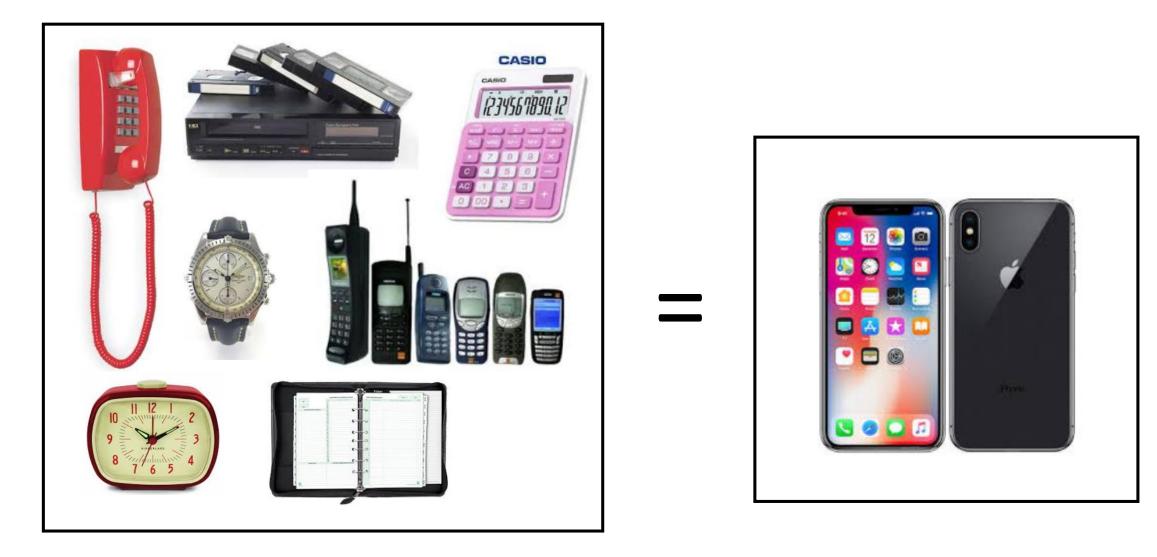


Trial of the Century



Russian Investigation

Consolidation of 1995 Tech



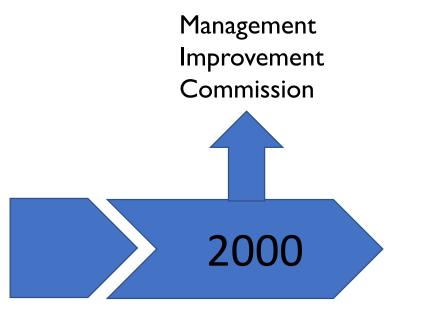
What Has Not Really Changed?

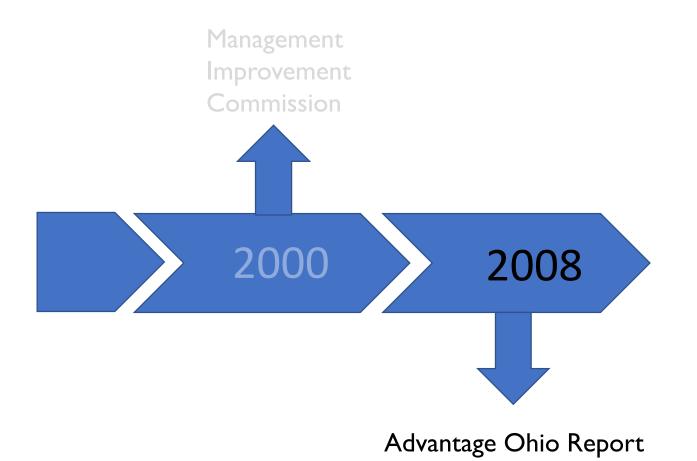


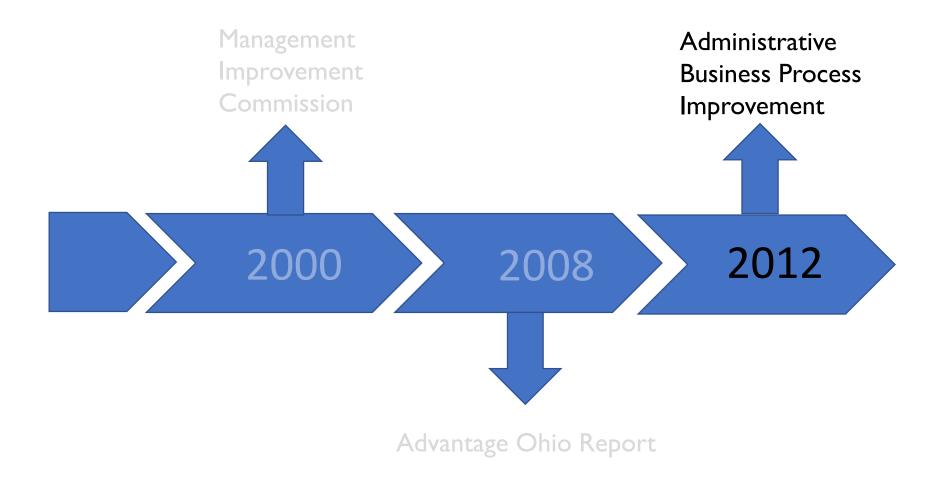


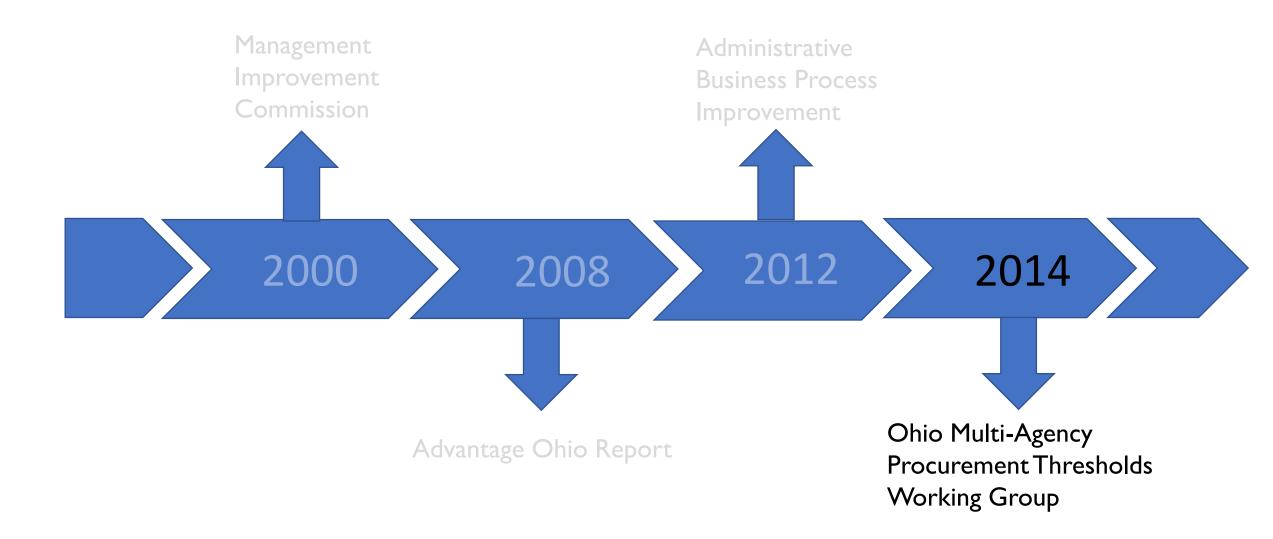
\$50K: Yea or Nay













\$50K: Yea or Nay



Data on Controlling Board Requests

	SFY	SFY	SFY	SFY	SFY		Annual	Percent
Agency	2014	2015	2016	2017	2018	Total	Avg.	to Total
Transportation	399	162	367	234	458	3,259	324	24.47%
Attorney General's Office	187	193	180	189	194	2,449	189	14.24%
Rehabilitation and Correction	173	189	178	165	140	1,824	169	12.76%
Dept. of Developmental Disabilities	65	79	66	98	100	648	82	6.16%
Dept. of Mental Health & Addiction Services	82	95	73	71	77	1,023	80	6.01%
Job and Family Services	61	62	36	45	42	654	49	3.72%
Health	40	55	37	40	61	438	47	3.52%
Natural Resources	20	33	62	51	19	272	37	2.79%
Administrative Services	49	49	19	20	38	1,215	35	2.64%
Department of Public Safety	39	54	17	26	33	329	34	2.55%
Youth Services	48	42	31	32	8	508	32.2	2.43%
Medicaid	14	23	26	37	38	138	27.6	2.08%

SFY 14 thru SFY 18

		Dept. of Developm Disabilities 6.16%	v Adural Natural Resources 2.79% Y Department of Public Safety		Dept. of Mental Health & Addiction Services 6.01%		
	Attorney General's Office 14.24%	Job and Family Services			Administrative Services 2.64%		
Transportation 24.47%	Rehabilitation and Correction 12.76%	3.72% Health 3.52%			Youth Services 2.43% Medicaid 2.08%		





Money





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\$50K: Yea or Nay

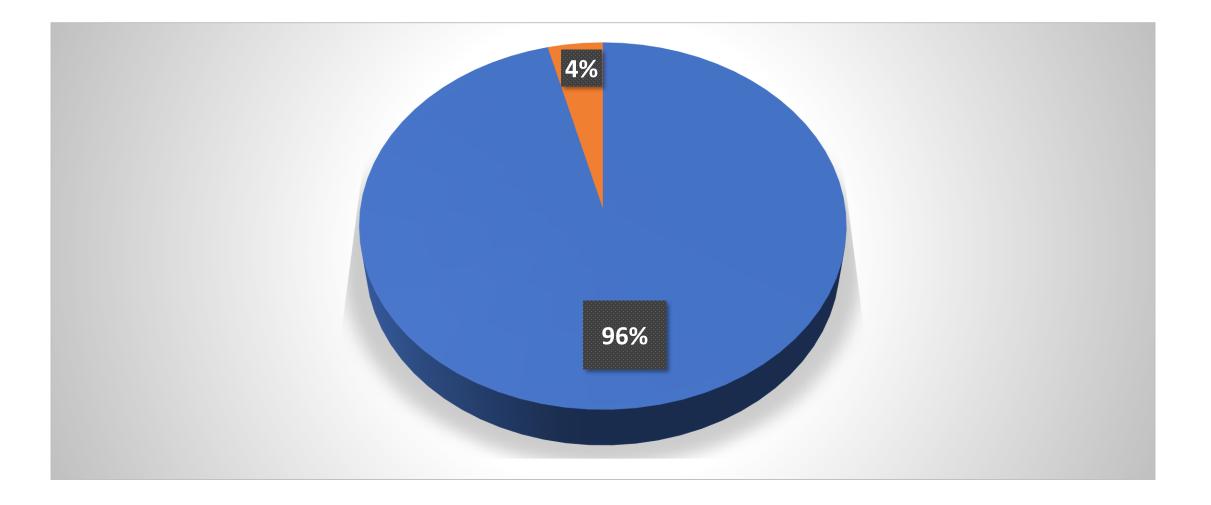


How Does Ohio Compare to Other States?

NASPO

National Association of State Procurement Officials

States Delegating Procurement



Comparison of Other States

State	Operating	Population
	Budget	
Ohio	\$73.4B (FY 2018)	11.6M
California	\$190.3B (FY	39.8M
	2018-19)	
North Carolina	\$43.3B (FY 2018-	10.1M
	19)	
Georgia	\$21.8B (FY 2018)	10.3M
Oklahoma	\$7.2B (FY 2018)	3.9M
New Hampshire	\$5.7B (FY 2018)	I.3M





Budget \$73.4B

CALIFORNIA

Population 39.8M

210 Employees

> Pcard limit \$100K



\$1M Threshold IT

Budget \$190.3B

NORTH CAROLINA



GEORGIA

Population 10.3M

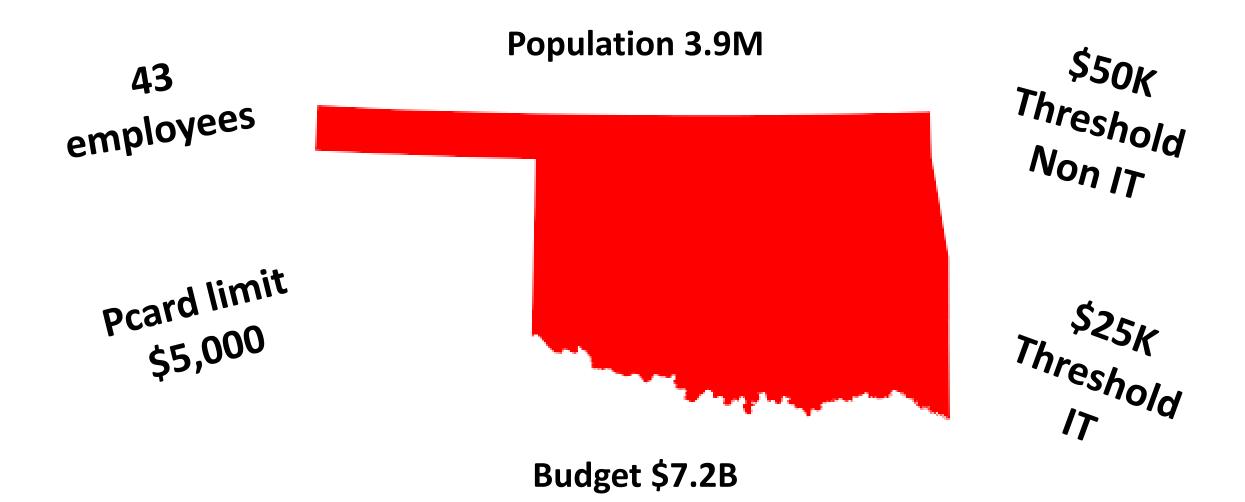


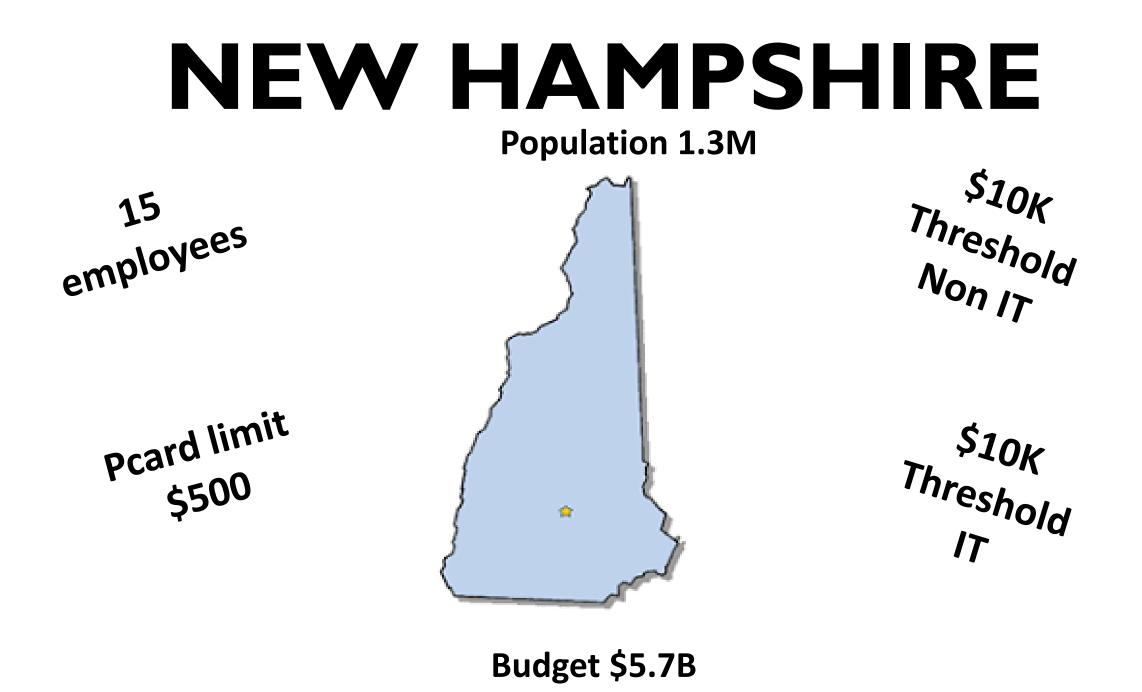
63 employees

Pcard limit \$1,000

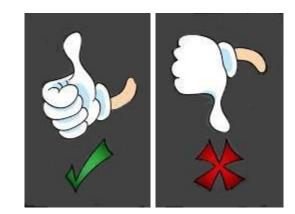
Budget \$21.8B

OKLAHOMA



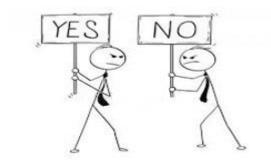


\$50K: Yea or Nay



Conclusion















Fresh Perspective