

FY2020 General Revenue Fund Reductions

5/12/2020

Agency	Fund	Line Item	Line Item Description	Total Reductions
Adjutant General	GRF	745401	Ohio Military Reserve	\$ 5,000
Adjutant General	GRF	745409	Central Administration	\$ 192,987
Adjutant General	GRF	745499	Army National Guard	\$ 29,388
Adjutant General	GRF	745503	Cyber Reserve	\$ 25,000
Adjutant General	GRF	745407	National Guard Benefits	\$ 97,000
Attorney General	GRF	055411	COUNTY SHERIFFS PAY SUPPLEMENT	\$ 8,684
Attorney General	GRF	055415	COUNTY PROSECUTRS PAY SUPPLMNT	\$ 8,788
Attorney General	GRF	055431	DRUG ABUSE RESPONSE TEAM GRANT	\$ 82,812
Attorney General	GRF	055502	SCHOOL SAFETY TRAINING GRANTS	\$ 4,500,000
Auditor of State	GRF	070401	Audit Management and Services	\$ 26,250
Auditor of State	GRF	070403	Performance Audits	\$ 60,000
Auditor of State	GRF	070404	Fraud/Corruption Audits and Investigation	\$ 60,000
Board of Tax Appeals	GRF	116321	OPERATING EXPENSES	\$ 57,462
Broadcast Educational Media Commission	GRF	935430	Broadcast Education Operating	\$ 146,737
Commission on Minority Health	GRF	149321	Operating Expenses	\$ 16,067
Commission on Minority Health	GRF	149501	Minority Health Grants	\$ 127,555
Commission on Minority Health	GRF	149502	Lupus Program	\$ 12,055
Commission on Minority Health	GRF	149503	Infant Mortality Health Grants	\$ 503,750
Commission Service Volunteer	GRF	866321	CSV OPERATIONS	\$ 2,607
Department of Administrative Services	GRF	100457	Equal Opportunity Services	\$ 27,594
Department of Administrative Services	GRF	100459	Ohio Business Gateway	\$ 566,599
Department of Administrative Services	GRF	100469	Aronoff Center Bldg Management	\$ 25,000
Department of Administrative Services	GRF	130321	State Agency Support Services	\$ 58,074
Department of Aging	GRF	490411	SENIOR COMMUNITY SERVICES	\$ 1,167,782
Department of Aging	GRF	490414	ALZHEIMER'S/DEMENTIA RESPITE	\$ 78,842
Department of Aging	GRF	490410	LONG-TERM CARE OMBUDSMAN	\$ 111,936
Department of Aging	GRF	490321	OPERATING EXPENSES	\$ 82,957
Department of Agriculture	GRF	700417	SOIL AND WATER PHOSPHORUS PROG	\$ 4,000,000
Department of Agriculture	GRF	700509	SOIL AND WATER DISTRICT SUPPOR	\$ 770,000
Department of Development	GRF	195499	BSD Federal Programs Match	\$ 1,900,000
Department of Development	GRF	195553	Industry Sector Partnerships	\$ 2,500,000
Department of Development	GRF	195556	TechCred Program	\$ 1,657,130
Department of Development	GRF	195453	Technology Programs and Grants	\$ 49,100
Department of Development	GRF	195455	Appalachia Assistance	\$ 1,000,000
Department of Development	GRF	195503	Local Development Projects	\$ 210,000
Department of Development	GRF	195537	Ohio-Israel Agricultural Initiative	\$ 62,500
Department of Developmental Disabilities	GRF	322422	Multi System Youth	\$ 736,819
Department of Developmental Disabilities	GRF	322421	Early Intervention	\$ 1,532,264
Department of Education	GRF	200321	OPERATING EXPENSES	\$ 597,510
Department of Education	GRF	200408	EARLY CHILDHOOD EDUCATION	\$ 4,000,000
Department of Education	GRF	200420	INFOTECH DEVELOPMENT & SUPPORT	\$ 349,863
Department of Education	GRF	200422	SCHOOL MANAGEMENT ASSISTANCE	\$ 102,500
Department of Education	GRF	200424	POLICY ANALYSIS	\$ 6,726
Department of Education	GRF	200426	OHIO EDUCATIONAL COMPUTR NTWRK	\$ 349,578
Department of Education	GRF	200427	ACADEMIC STANDARDS	\$ 542,687
Department of Education	GRF	200437	STUDENT ASSESSMENT	\$ 8,561,800
Department of Education	GRF	200439	ACCOUNTABILITY/REPORT CARDS	\$ 1,000,569
Department of Education	GRF	200442	CHILD CARE LICENSING	\$ 114,509
Department of Education	GRF	200446	EDUCATION MANAGEMENT INFOSYSTEM	\$ 30,424
Department of Education	GRF	200448	EDUCATOR PREPARATION	\$ 1,567,755
Department of Education	GRF	200455	COMMUNITY SCHOOLS	\$ 393,828
Department of Education	GRF	200465	TECH INTEGR & PROFESSIONAL DEV	\$ 299,171
Department of Education	GRF	200478	INDUSTRY RECOGNIZED CREDENTIAL	\$ 21,000,000
Department of Education	GRF	200502	PUPIL TRANSPORTATION	\$ 22,870,148
Department of Education	GRF	200511	AUXILIARY SERVICES	\$ 600,000
Department of Education	GRF	200532	NONPUBLIC ADMIN CST REIMBRSMNT	\$ 7,767,652
Department of Education	GRF	200545	CAREER-TECHNICAL EDUENHANCMENTS	\$ 13,020
Department of Education	GRF	200550	FOUNDATION FUNDING	\$ 277,612,436
Department of Education	GRF	200566	LITERACY IMPROVEMENT	\$ 238,720
Department of Education	GRF	200572	ADULT DIPLOMA	\$ 519,497
Department of Education	GRF	200573	EDCHOICE EXPANSION	\$ 6,225,000
Department of Education	GRF	200574	HALF-MILL MAINTENANCE EQLZATN	\$ 701,191
Department of Education	GRF	200576	ADAPTIVE SPORTS PROGRAM	\$ 9,300

FY2020 General Revenue Fund Reductions

5/12/2020

Agency	Fund	Line Item	Line Item Description	Total Reductions
Department of Education	GRF	200597	EDUCATION PROGRAM SUPPORT	\$ 41,850
Department of Education	GRF	657401	MEDICAID IN SCHOOLS	\$ 3,754
Department of Health	GRF	440452	Child and Family Health Services Match	\$ 39,434
Department of Health	GRF	440459	Help Me Grow	\$ 3,250,000
Department of Health	GRF	440465	FQHC Primary Care Workforce Initiative	\$ 292,437
Department of Health	GRF	440474	Infant Vitality	\$ 519,000
Department of Health	GRF	440481	Lupus Awareness	\$ 25,000
Department of Health	GRF	440482	Chronic Disease, Injury Prevention and Drug Overdose	\$ 357,778
Department of Higher Education	GRF	235321	OPERATING EXPENSES	\$ 195,696
Department of Higher Education	GRF	235402	SEA GRANTS	\$ 14,963
Department of Higher Education	GRF	235406	ARTICULATION & TRANSFER	\$ 61,091
Department of Higher Education	GRF	235414	STATE GRANTS & SCHOLRSHP ADMIN	\$ 12,338
Department of Higher Education	GRF	235417	Technlgy Maintnce Operation	\$ 729,519
Department of Higher Education	GRF	235428	APPLACHIAN NEW ECONOMY PRTRNSHP	\$ 186,400
Department of Higher Education	GRF	235438	CHOOSE OHIO FIRST SCHOLARSHIP	\$ 13,000,000
Department of Higher Education	GRF	235443	ABLE-STATE	\$ 1,000,000
Department of Higher Education	GRF	235444	OHIO TECHNICAL CENTERS	\$ 747,443
Department of Higher Education	GRF	235474	AHEC PROGRAM SUPPORT	\$ 21,825
Department of Higher Education	GRF	235492	CAMPUS SAFETY AND TRAINING	\$ 120,000
Department of Higher Education	GRF	235507	OHIOLINK	\$ 301,234
Department of Higher Education	GRF	235508	AFIT	\$ 78,336
Department of Higher Education	GRF	235510	OHIO SUPERCOMPUTER CENTER	\$ 109,713
Department of Higher Education	GRF	235511	COOPERATIVE EXTENSION SERVICE	\$ 1,255,509
Department of Higher Education	GRF	235514	CENTRAL STATE SUPPLEMENT	\$ 444,050
Department of Higher Education	GRF	235515	CWRU SCHOOL OF MEDICINE	\$ 50,974
Department of Higher Education	GRF	235519	FAMILY PRACTICE	\$ 75,197
Department of Higher Education	GRF	235520	SHAWNEE STATE SUPPLEMENT	\$ 153,423
Department of Higher Education	GRF	235525	GERIATRIC MEDICINE	\$ 12,401
Department of Higher Education	GRF	235526	PRIMARY CARE RESIDENCIES	\$ 35,625
Department of Higher Education	GRF	235535	AGR RESEARCH AND DVMT CENTER	\$ 1,868,074
Department of Higher Education	GRF	235536	OSU CLINICAL TEACHING	\$ 229,637
Department of Higher Education	GRF	235537	UCN CLINICAL TEACHING	\$ 197,624
Department of Higher Education	GRF	235538	MCO CLINICAL TEACHING	\$ 147,217
Department of Higher Education	GRF	235539	WSU CLINICAL TEACHING	\$ 71,521
Department of Higher Education	GRF	235540	OHU CLINICAL TEACHING	\$ 69,141
Department of Higher Education	GRF	235541	NEM CLINICAL TEACHING	\$ 71,112
Department of Higher Education	GRF	235543	OCPM CLINICAL SUBSIDY	\$ 125,000
Department of Higher Education	GRF	235544	STEM PUBLIC-PRIVATE PARTN PROG	\$ 125,000
Department of Higher Education	GRF	235546	CNTRT ST AG RESRCH AND DVLPMT	\$ 174,624
Department of Higher Education	GRF	235548	CNTRL ST COOP EXT SRVCE	\$ 150,219
Department of Higher Education	GRF	235552	CAPITAL COMPONENT	\$ 181,505
Department of Higher Education	GRF	235555	LIBRARY DEPOSITORIES	\$ 69,830
Department of Higher Education	GRF	235556	OARNET	\$ 153,868
Department of Higher Education	GRF	235558	LONG-TERM CARE RESEARCH	\$ 15,452
Department of Higher Education	GRF	235563	OHIO COLLEGE OPPORTUNITY GRANT	\$ 8,902,340
Department of Higher Education	GRF	235572	OSU CLINIC SUPPORT	\$ 18,205
Department of Higher Education	GRF	235599	NATL GUARD TUITION GRANT PGM	\$ 1,200,000
Department of Higher Education	GRF	240501	BGU INSTRUCTIONAL SUBSIDY	\$ 3,067,144
Department of Higher Education	GRF	368501	BTC INSTRUCITONAL SUBSIDY	\$ 168,031
Department of Higher Education	GRF	378501	CCC INSTRUCTIONAL SUBSIDY	\$ 2,724,023
Department of Higher Education	GRF	260501	CLS INSTRUCTIONAL SUBSIDY	\$ 3,015,894
Department of Higher Education	GRF	385501	CLT INSTRUCTIONAL SUBSIDY	\$ 576,735
Department of Higher Education	GRF	369501	COT INSTRUCITONAL SUBSIDY	\$ 437,180
Department of Higher Education	GRF	255501	CSU INSTRUCTIONAL SUBSIDY	\$ 136,696
Department of Higher Education	GRF	361501	CTC INSTRUCTIONAL SUBSIDY	\$ 1,088,090
Department of Higher Education	GRF	384501	CTI INSTRUCTIONAL SUBSIDY	\$ 2,654,134
Department of Higher Education	GRF	390501	ESC INSTRUCTIONAL SUBSIDY	\$ 327,788
Department of Higher Education	GRF	363501	HTC INSTRUCTIONAL SUBSIDY	\$ 450,068
Department of Higher Education	GRF	386501	JTC INSTRUCTIONAL SUBSIDY	\$ 432,534
Department of Higher Education	GRF	270501	KSU INSTRUCTIONAL SUBSIDY	\$ 6,085,166
Department of Higher Education	GRF	379501	LCC INSTRUCTIONAL SUBSIDY	\$ 781,297
Department of Higher Education	GRF	383501	LOR INSTRUCTIONAL SUBSIDY	\$ 1,146,658
Department of Higher Education	GRF	381501	LTC INSTRUCTIONAL SUBSIDY	\$ 418,119

FY2020 General Revenue Fund Reductions

5/12/2020

Agency	Fund	Line Item	Line Item Description	Total Reductions
Department of Higher Education	GRF	362501	MAT INSTRUCTIONAL SUBSIDY	\$ 291,529
Department of Higher Education	GRF	359501	MTC INSTRUCTIONAL SUBSIDY	\$ 297,063
Department of Higher Education	GRF	285501	MUN INSTRUCTIONAL SUBSIDY	\$ 2,928,414
Department of Higher Education	GRF	380501	NCC INSTRUCTIONAL SUBSIDY	\$ 335,830
Department of Higher Education	GRF	305501	NEM INSTRUCTIONAL SUBSIDY	\$ 788,181
Department of Higher Education	GRF	382501	NTC INSTRUCTIONAL SUBSIDY	\$ 431,675
Department of Higher Education	GRF	300501	OHU INSTRUCTIONAL SUBSIDY	\$ 6,652,391
Department of Higher Education	GRF	315501	OSU INSTRUCTIONAL SUBSIDY	\$ 14,921,919
Department of Higher Education	GRF	388501	OTC INSTRUCTIONAL SUBSIDY	\$ 1,056,712
Department of Higher Education	GRF	356501	RGC INSTRUCTIONAL SUBSIDY	\$ 221,614
Department of Higher Education	GRF	377501	SCC INSTRUCTIONAL SUBSIDY	\$ 1,955,878
Department of Higher Education	GRF	280501	SOC INSTRUCTIONAL SUBSIDY	\$ 308,211
Department of Higher Education	GRF	324501	SSC INSTRUCTIONAL SUBSIDY	\$ 520,107
Department of Higher Education	GRF	389501	STC INSTRUCTIONAL SUBSIDY	\$ 1,109,310
Department of Higher Education	GRF	364501	TTC INSTRUCTIONAL SUBSIDY	\$ 235,077
Department of Higher Education	GRF	250501	UAK INSTRUCTIONAL SUBSIDY	\$ 3,763,338
Department of Higher Education	GRF	265501	UCN INSTRUCTIONAL SUBSIDY	\$ 8,170,209
Department of Higher Education	GRF	340501	UTO INSTRUCTIONAL SUBSIDY	\$ 4,107,615
Department of Higher Education	GRF	275501	WSU INSTRUCTIONAL SUBSIDY	\$ 3,227,472
Department of Higher Education	GRF	358501	WTC INSTRUCTIONAL SUBSIDY	\$ 216,716
Department of Higher Education	GRF	345501	YSU INSTRUCTIONAL SUBSIDY	\$ 1,663,970
Department of Job And Family Services	GRF	600410	TANF MOE	\$ 10,000,000
Department of Job And Family Services	GRF	600450	Program Opearations	\$ 16,395,281
Department of Job And Family Services	GRF	600523	Family and Children Services	\$ 2,125,000
Department of Job And Family Services	GRF	600528	Adoption Services	\$ 5,000,000
Department of Job And Family Services	GRF	600541	Kinship Navigator	\$ 160,000
Department of Job And Family Services	GRF	600555	Quality Infrastructure Grants	\$ 2,500,000
Department of Medicaid	GRF	651425	MEDICAID PROGRAM SUPPORT STATE	\$ 11,973,506
Department of Medicaid	GRF	651525	MEDICAID/HEALTH CARE SERVICES	\$ 200,000,000
Department of Natural Resources	GRF	725505	Healthy Lake Erie Program	\$ 475,574
Department of Natural Resources	GRF	727321	Division of Forestry	\$ 7,202
Department of Natural Resources	GRF	729321	Office of Information Technology	\$ 948
Department of Natural Resources	GRF	730321	Parks and Recreation	\$ 1,510,868
Department of Natural Resources	GRF	736321	Division of Engineering	\$ 4,051
Department of Natural Resources	GRF	737321	Division of Water Resources	\$ 1,708
Department of Natural Resources	GRF	738321	Office of Real Estate and Land Management	\$ 530
Department of Natural Resources	GRF	741321	Division of Natural Areas and Preserves	\$ 167,512
Department of Public Safety	GRF	763403	EMA Operating	\$ 294,000
Department of Public Safety	GRF	768425	Justice Program Services	\$ 312,500
Department of Public Safety	GRF	769407	Youthful Driver Safety	\$ 125,000
Department of Public Safety	GRF	769406	Homeland Security Operating	\$ 250,000
Department of Public Safety	GRF	769501	School Safety	\$ 75,000
Department of Public Safety	GRF	767420	Investigative Unit Operating	\$ 500,000
Department of Public Safety	GRF	761403	Recovery Ohio Law Enforcement	\$ 1,450,000
Department of Rehabilitation & Corrections	GRF	501405	Halfway Houses	\$ 166,300
Department of Rehabilitation & Corrections	GRF	501407	Community Nonresidential	\$ 57,529
Department of Rehabilitation & Corrections	GRF	501408	Community Misdemeanor Programs	\$ 17,771
Department of Rehabilitation & Corrections	GRF	503321	Parole and Community Operations	\$ 123,763
Department of Rehabilitation & Corrections	GRF	506321	Institutional Education Services	\$ 500,000
Department of Taxation	GRF	110321	OPERATING	\$ 2,574,712
Department of Transportation	GRF	775470	Public Transportation - State	\$ 3,177,234
Department of Transportation	GRF	776465	Rail Development	\$ 378,038
Department of Transportation	GRF	777471	Airport Improvements - State	\$ 3,104,922
Department of Veteran Services	GRF	900321	Veteran's Homes	\$ 1,073,627
Department of Veteran Services	GRF	900402	Hall of Fame	\$ 3,800
Department of Veteran Services	GRF	900408	Dept of Veterans Services	\$ 269,273
Department of Youth Services	GRF	470401	RECLAIM Ohio	\$ 5,374,007
Department of Youth Services	GRF	472321	Parole Operations	\$ 758,692
Department of Youth Services	GRF	477321	Administrative Operations	\$ 64,798
Elections Commission	GRF	051321	OPERATING EXPENSES	\$ 2,565
Embalmers and Funeral Director Board	GRF	881500	Indigent Burial and Cremation Support	\$ 196,255
Employment Relations Board	GRF	125321	Operating Expenses	\$ 34,906
Environmental Board of Review	GRF	172321	Operating Expenses	\$ 13,451

Agency	Fund	Line Item	Line Item Description	Total Reductions
Environmental Protection Agency	GRF	715502	Auto Emissions E-Check	\$ 670,709
Facilities Construction Commission	GRF	230321	OPERATING EXPENSES	\$ 245,548
Facilities Construction Commission	GRF	230458	STATE CONSTRUCTION MNGMT SRVCS	\$ 68,454
Hispanic-Latino Affairs Commission	GRF	148321	Operating Expenses	\$ 12,130
Mental Health and Addiction Services	GRF	336421	Continuum of Care Services	\$ 2,000,000
Mental Health and Addiction Services	GRF	336422	Criminal Justice Services	\$ 2,653,105
Mental Health and Addiction Services	GRF	336423	Addiction Svcs Partnrshp W/Cor	\$ 2,555,677
Mental Health and Addiction Services	GRF	336425	Specialized Docket Support	\$ 680,000
Mental Health and Addiction Services	GRF	336504	Community Innovations	\$ 400,000
Office of Budget & Management	GRF	042425	Shared Services Development	\$ 200,000
Office of Inspector General	GRF	965321	Operating Expenses	\$ 53,295
Office of the Governor	GRF	040321	OPERATING EXPENSE	\$ 50,000
Ohio Arts Council	GRF	370321	OPERATING EXPENSES	\$ 20,470
Ohio Arts Council	GRF	370502	PROGRAM SUBSIDIES	\$ 1,313,149
Ohio Expositions Commission	GRF	723403	Junior Fair Subsidy	\$ 38,653
Ohio School for the Blind	GRF	226321	Operations	\$ 99,243
Ohio School for the Deaf	GRF	221321	Operations	\$ 136,189
Opportunities for Ohioans with Disabilities	GRF	415402	Independent Living	\$ 14,356
Opportunities for Ohioans with Disabilities	GRF	415506	Services for Individuals with Disabilities	\$ 898
Opportunities for Ohioans with Disabilities	GRF	415511	Centers for Independent Living	\$ 48,135
Public Defender Commission	GRF	019401	State Legal Defense Services	\$ 13,866
Public Defender Commission	GRF	019403	Multi-County: State Share	\$ 64,785
Public Defender Commission	GRF	019404	Trumbull County - State Share	\$ 10,417
Public Defender Commission	GRF	019405	Training Account	\$ 20,975
Public Defender Commission	GRF	019501	County Reimbursement	\$ 6,000,000
Secretary of State	GRF	050321	Operating Expenses	\$ 97,770
Secretary of State	GRF	050407	Poll Workers Training	\$ 46,839
Senate	GRF	020321	Operating Expenses	\$ 1,000,000
State Library Board	GRF	350321	Operating Expenses	\$ 92,357
State Library Board	GRF	350502	Regional Library Systems	\$ 8,000
Treasurer of State	GRF	090321	Operating	\$ 269,774
Treasurer of State	GRF	090402	Continuing Education	\$ 8,358
Treasurer of State	GRF	090613	Stable Account Administration	\$ 133,356
Treasurer of State	GRF	090401	Commissioners of the Sinking Fund	\$ 14,436
Total				\$ 781,852,030