

WHAT IS

The Office of Budget and Management?



- ✓ Detailed Transaction Listings display payments to local gov't for last 10 reporting years -- for counties, cities, townships, villages, schools, and colleges...

Log onto: obm.ohio.gov

- ✓ Ohio's Checkbook is a comprehensive web site, providing open access to financial, transactional data contained in the accounting system...

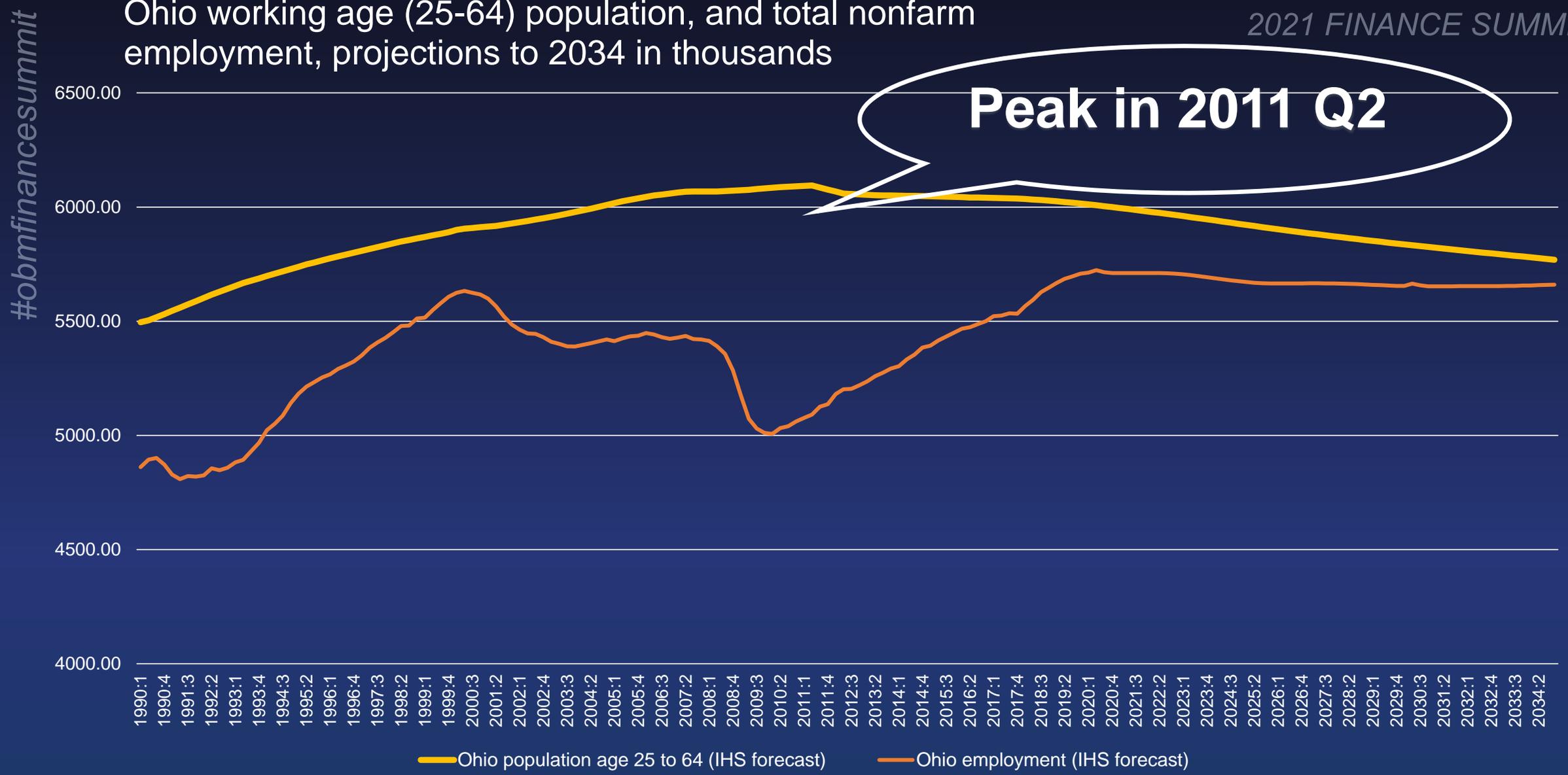
Log on to: ohiocheckbook.gov



Current Budget Update:

Economic Update and Revenue

Ohio working age (25-64) population, and total nonfarm employment, projections to 2034 in thousands





Non-Auto Sales Tax : \$41.9 million Above estimates during December.



Auto Sales Tax Exceeded estimates by 6.2% during December.



Auto Sales Year-To-Date Exceeds estimates by \$105.4 million, or 13.5%.

January 11, 2021

MEMORANDUM TO: The Honorable Mike DeWine, Governor
The Honorable Jon Husted, Lt. Governor

FROM: Kimberly Murnieks, Director 

SUBJECT: Monthly Financial Report

Report Overview:

Moody's Analytics and CNN created the "Back-to-Normal" Index to track the economic recovery. Index values range from zero, representing no economic activity, to 100 percent, indicating full economic recovery to pre-pandemic levels. As of January 8, 2021, the national index was at 74.4 percent, while Ohio's index was 4.6 percentage points ahead at 79.0 percent. Both indices increased substantially from their low points; however, in recent months, growth first slowed and then in the last two months declined. Moody's suggests that the recent decreases may be a result of typical slowdowns during the holiday season.



GRF non-auto sales and use tax collections in December totaled \$920.3 million and were \$41.9 million (4.8%) above the estimate. Across the first half of the fiscal year, revenues are now \$251.1 million (5.2%) above estimate; actual revenue has exceeded estimate in five of these months.



December auto sales tax revenues were \$132.1 million, \$12.7 million (10.7%) above last December and \$7.7 million (6.2%) above estimate for the month. This makes seven consecutive months in which auto sales tax has exceeded estimate.



The cigarette excise tax was \$12.5 million (17.9%) above estimate in December and \$38.5 (9.8%) above estimate on a year-to-date basis. The substantial overage seems to be related to heightened consumption during the continuing pandemic, raising concerns about future health costs.

OBM / Areas of Interest / Budget and Planning / Monthly Financial Reports

Budget and Planning

Monthly Financial Reports

WELCOME

2021

• January 11, 2021

ABOUT US

2020

THE OHIO CHECKBOOK

2019

OPERATING BUDGET

2018

CAPITAL BUDGET

2017

MONTHLY FINANCIAL REPORTS

2016

BUDGET STABILIZATION FUND

2015

2014

2013

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Name

Jane Doe

Email

e.g. jane.doe@ohio.gov

Submit

obm.ohio.gov

- Go to Budget and Planning
- Go to Monthly Financial Reports



Ohio Connects

What is Ohio Connects?



Friday, October 30, 2020

MESSAGE FROM OBM DIRECTOR KIMBERLY MURNIEKS

I hope that you will find this second edition of *Ohio Connects* helpful as we work together to target resources to the COVID-19 public health emergency. I know that calendar year 2020 has been challenging, and public finance professionals across our state continue to be critical in fighting the virus and helping our citizens who have been impacted.

The impact of the pandemic on our state and local budgets is an ongoing challenge. OBM closely reviewed the revenue data for the first quarter of the state's fiscal year. As you know, revenues for the first few months of fiscal year 2021 were boosted by the effects of federal stimulus, pent-up spending demand, and the overall resiliency and Ohioans great efforts to fight off COVID-19 across all our communities. The link to the latest edition of the OBM Monthly Financial Report is below in the Economic Update section.

Ohio was in a strong position at the onset of the pandemic, and our economic recovery depends on our public health efforts. I am grateful to serve with each of you. Thank you for your continued service and stewardship of the hard work of Ohio's taxpayers and please do not hesitate to reach out to my team if we can assist you.



AROUND THE STATE

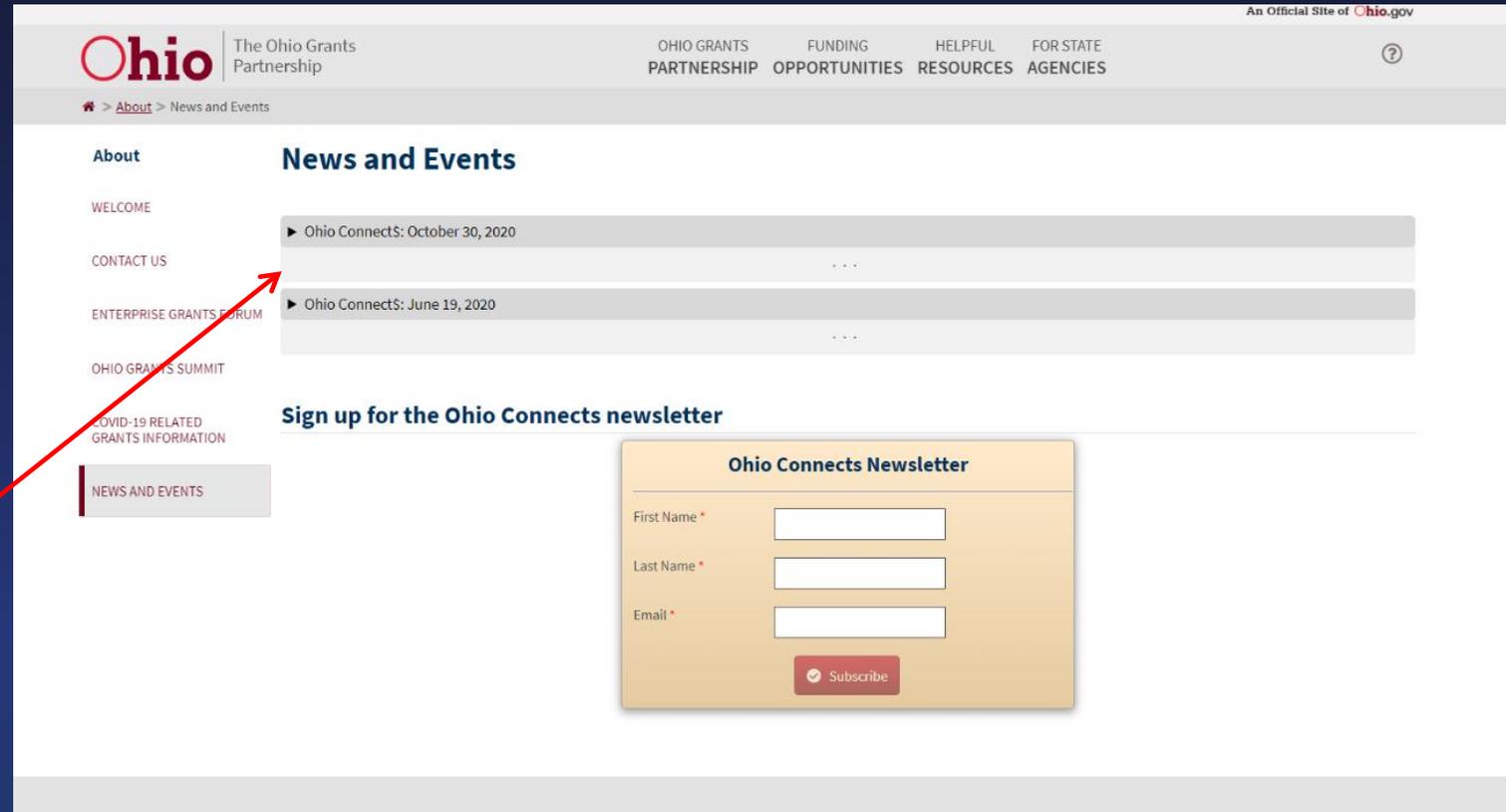
Coronavirus Relief Fund Resources

House Bill 614 provided the third installment of Coronavirus Relief Funds to County, City, Village and Township governments in Ohio. All three installments have provided \$1.175 billion in funding to assist local governments with necessary

Where can I find previous editions?

Grants.ohio.gov

- Go to Ohio Grants Partnership
- Go to News and Events





Ohio Grants Partnership

- ✓ Created by the Ohio Office of Budget and Management to provide support to Ohio's grant management community
- ✓ The partnership's vision is to be the leading resource for the Ohio grants community to help build the capacity of its partners to successfully apply for and manage grant programs; and in doing so ensure Ohio maximizes the amount of federal funds awarded prioritizing while optimizing the use of funds received and to achieve the greatest result
- ✓ Key component of the partnership's mission is to assist the local grants community



- ✓ The Ohio Grants Partnership website is grants.ohio.gov/ and contains resources to help in managing grant funds
 - Helpful links
 - DUNS and SAM Registration instructions
 - Grants Training
 - Funding Opportunities and links to agency sites

- ✓ The Ohio Grants Partnership website is grants.ohio.gov/ and contains resources to help in managing grant funds
 - OBM guidance document (applies to funds allocated from OBM);
 - US Treasury guidance and frequently asked questions links;
 - CRF presentations;
 - Guide to Subgranting Funds; and
 - Eligible uses



Sessions included the Ohio Broadband Strategy, Leveraging Census Data in Applying for Grants, Disaster Funding Process During a Pandemic and many more....

*The recording and presentation slides are available at:
<https://grants.ohio.gov/about.aspx#about-summit>*



✓ Make sure you have a DUNS number and register it with SAM

- This process can take up to 15 business days and could impact your ability to apply for funds
- It is a free process – don't pay a company to do this for you
- Ohio Grants Partnership has directions to help you at <https://grants.ohio.gov/helpfulresources.aspx#helpful-resources-DUNS-SAM-registration>





- ✓ Timeline was extended to December 31, 2021
- ✓ Reports were due January 6
- ✓ Ohio Grants Partnership will be starting monitoring of funds soon
- ✓ Remember there is a 5-year record retention period



Grant Programs to Locals

Where can I find state funding opportunities?

Grants.ohio.gov

- Go to Funding Opportunities

The screenshot shows the website for The Ohio Grants Partnership. The navigation menu includes: OHIO GRANTS PARTNERSHIP, **FUNDING OPPORTUNITIES** (circled in blue), HELPFUL RESOURCES, and FOR STATE AGENCIES. Below the navigation is a 'Home' link. The main heading is 'The Ohio Grants Partnership' with a descriptive paragraph. Underneath is a 'Grants Resources' section with four cards: 'Partnership Information', 'Funding Opportunities', 'Helpful Resources', and 'For State Agencies'. Each card has a title and a brief description of the content.

Under Funding Opportunities

Click Agency Programs

The screenshot shows the Ohio Grants Partnership website. At the top, the logo for Ohio is displayed next to the text "The Ohio Grants Partnership". Navigation links include "OHIO GRANTS PARTNERSHIP", "FUNDING OPPORTUNITIES", "HELPFUL RESOURCES", and "FOR STATE AGENCIES". Below the navigation is a breadcrumb trail: "Home > Funding Opportunities". A sidebar on the left lists categories: "FUNDING OPPORTUNITIES", "LOCAL FAIR ECONOMIC SUPPORT", "AGENCY PROGRAMS" (circled in blue), and "CORONAVIRUS RELIEF FUND LOCAL GOVERNMENT". The main content area features three sections, each with a heading and a paragraph of text:

- Funding Opportunities**
FUNDING OPPORTUNITIES
LOCAL FAIR ECONOMIC SUPPORT
AGENCY PROGRAMS
CORONAVIRUS RELIEF FUND LOCAL GOVERNMENT
- CARES Act - Coronavirus Relief Fund Local Government Assistance Program**
Funding Opportunity Categories: COVID-19
The Office of Budget and Management (OBM), in accordance with HB 481, is distributing Coronavirus Relief Funds provided to the state from the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"). OBM is currently accepting registrations for the Local Government Assistance Program. Registrations enable the recipient of funds access to the grants portal to report on funds as required by OBM and HB 481. Funds must be used in accordance with Section 5001 of the "Coronavirus Aid, Relief, and Economic Security Act," as described in 42 U.S.C. 801(d) and must adhere to guidance published by OBM. Resolutions, as required by HB 481, may be submitted to OBM via e-mail at grants@obm.ohio.gov. While the CRF disbursements for cities, villages, and townships are made through county auditors, OBM considers each local government to be a subrecipient of the state and will structure reporting and monitoring accordingly.
- CARES Act - Coronavirus Relief Fund - Public Libraries**
Funding Opportunity Categories: COVID-19
The Office of Budget and Management (OBM), in accordance with an approved State of Ohio Controlling Board request on July 27, 2020, is distributing Coronavirus Relief Funds provided to the state from the US Department of Treasury as part of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"). OBM is currently accepting registrations for the Public Library Assistance Program. Ohio Public Libraries are eligible to receive a grant of \$25,000 for each public library and branch location to assist with the public health emergency. Funds must be used in accordance with the requirements of Section 5001 of the "Coronavirus Aid, Relief, and Economic Security Act" and must adhere to guidance published by the US Department of Treasury and OBM.
- CARES Act - Coronavirus Relief Fund - COVID Safety Funds to Veterans Posts**
Funding Opportunity Categories: COVID-19
The Office of Budget and Management (OBM), with authority granted by the controlling board on July 27, 2020, is distributing Coronavirus Relief Funds provided to the state from the US Department of Treasury as part of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"). OBM is currently accepting applications for the COVID Safety Funds to Veterans Posts.

Links to State Agency and Federal Funding Opportunities

The screenshot shows the Ohio Grants Partnership website. The header includes the Ohio logo and the text 'The Ohio Grants Partnership'. On the right, there are navigation links for 'OHIO GRANTS PARTNERSHIP' and 'FUNDING OPPORTUNITIES'. Below the header, a breadcrumb trail reads 'Home > Funding Opportunities > Agency Programs'. The main content area is titled 'Agency Programs' and contains a list of links to various state agencies and programs. A sidebar on the left lists categories: 'FUNDING OPPORTUNITIES', 'LOCAL FAIR ECONOMIC SUPPORT', 'AGENCY PROGRAMS' (which is highlighted), and 'CORONAVIRUS RELIEF FUND LOCAL GOVERNMENT'. The list of links includes: Ohio Commission on Service and Volunteerism, Grants.gov, Department of Health: Health, Department of Natural Resources, Department of Transportation, Development Services Agency, Emergency Medical Services of Ohio, Environmental Protection Agency, Mental Health and Addiction Services, Office of Criminal Justice Services, Ohio Arts Council, Ohio Attorney General - Ohio Crime Victims, Ohio Attorney General - Ohio Law Enforcement, Ohio Children's Trust Fund, Ohio Commission on Minority Health, Ohio Department of Higher Education, Ohio Hispanic - Latino Affairs Commission, Ohio History Connection, and Ohio Supreme Court.

Ohio | The Ohio Grants Partnership

OHIO GRANTS PARTNERSHIP | FUNDING OPPORTUNITIES

Home > Funding Opportunities > Agency Programs

Funding Opportunities Agency Programs

FUNDING OPPORTUNITIES

LOCAL FAIR ECONOMIC SUPPORT

AGENCY PROGRAMS

CORONAVIRUS RELIEF FUND LOCAL GOVERNMENT

State of Ohio Agency and federal resources for funding opportunities:

- [Ohio Commission on Service and Volunteerism](#)
- [Grants.gov](#)
- [Department of Health: Health](#)
- [Department of Natural Resources](#)
- [Department of Transportation](#)
- [Development Services Agency](#)
- [Emergency Medical Services of Ohio](#)
- [Environmental Protection Agency](#)
- [Mental Health and Addiction Services](#)
- [Office of Criminal Justice Services](#)
- [Ohio Arts Council](#)
- [Ohio Attorney General - Ohio Crime Victims](#)
- [Ohio Attorney General - Ohio Law Enforcement](#)
- [Ohio Children's Trust Fund](#)
- [Ohio Commission on Minority Health](#)
- [Ohio Department of Higher Education](#)
- [Ohio Hispanic - Latino Affairs Commission](#)
- [Ohio History Connection](#)
- [Ohio Supreme Court](#)

Federal Emergency Management Agency

✓ Assistance to Firefighters Grants (AFG)

- Direct grant to locals to help firefighters and other first responders obtain critically needed resources necessary for protecting the public and emergency personnel from fire and related hazards
- Eligible applicants are Fire Departments, Nonaffiliated Emergency Medical Service Organizations, and State Fire Training Academies
- The application period is currently open until February 12, 2021
- <https://www.fema.gov/media-collection/fy-2020-assistance-firefighters-grant-afg-application-guidance-materials#>



Ohio Environmental Protection Agency

✓ Community and Litter Grant

- Grants offering up to \$200,000 for projects that initiate or expand recycling programs, encourage sustainable practices, and support litter prevention efforts
- <https://epa.ohio.gov/Portals/41/grants/CLG.pdf>

✓ Grant Funded Brownfield Technical Assistance

- Voluntary Action Program (VAP) grant funding is provided to cover costs associated with property assessment and cleanup under VAP, typical technical assistance projects may utilize from \$1500 to \$5000 or more in free technical assistance through this program
- https://www.epa.ohio.gov/derr/SABR/Grant_Assistance.aspx

✓ Ohio Environmental Education Fund

- Offered to education projects targeting pre-school through university students and teachers, the public and the regulated community
- Mini grants \$500 — \$5,000 and General Grants \$5,000 — \$50,000 are offered, with approximately \$750,000 awarded annually; 10% cash or in-kind match is required
- <https://epa.ohio.gov/oeef/>

Ohio Department of Transportation et al

- ✓ Publishes a Program Resource Guide each fiscal year listing all ODOT programs and includes other agency transportation infrastructure programs from Ohio Development Services Agency, Ohio Public Works Commission, Ohio Rail Development Commission, and US Department of Agriculture Rural Development.

- <http://www.dot.state.oh.us/Divisions/Planning/LocalPrograms/Documents/ProgramResourceGuide.pdf>

Ohio Department of Natural Resources

- ✓ Can search the variety of programs offered on their site such as:
 - Recreational Trails Program – funds outdoor recreational trails, requires a 25% local match which can include contributions of land, labor, or materials
 - Volunteer Fire Assistance – supports rural fire departments through financial assistance opportunities
 - NatureWorks Grant Program - provides up to 75% reimbursement assistance for local government subdivisions (townships, villages, cities, counties, park districts, joint recreation districts, and conservancy districts) to for the acquisition, development, and rehabilitation of recreational areas
- ✓ <https://ohiodnr.gov/wps/portal/gov/odnr/buy-and-apply/apply-for-grants/grants>

Ohio Development Services Agency

✓ Can search the variety of programs offered on their site such as:

- Abandoned Gas Station Cleanup Grant
- Tax Increment Financing
- Community Housing Impact and Preservation (CHIP) Program
- Roadwork Development (629)
- Community Development Program
- Critical Infrastructure Program
- Downtown Revitalization Program
- Residential Public Infrastructure Grant Program
- Economic Development Loan and Public Infrastructure Grant
- Alternative Stormwater Infrastructure Loan Program
- Brownfield Loan Program

✓ https://www.development.ohio.gov/cs/cs_grantsloansbonds.htm

Ohio Department of Public Safety

✓ Office of Criminal Justice Services

- Justice Assistance Grant Program (JAG)/ JAG Law Enforcement
- Residential Substance Abuse Treatment Program
- Family Violence Prevention & Services Act Grants
- STOP Violence Against Women Act Grant
- <https://www.ocjs.ohio.gov/grants.stm#gsc.tab=0>

✓ Ohio Emergency Management Agency

- Hazard Mitigation Grant Program
- Building Resilient Infrastructure and Communities (BRIC)
- Flood Mitigation Assistance Grant (FMA)
- https://www.ema.ohio.gov/mip/grants_hma-grants.aspx

- Public Assistance Grant Program (Current COVID-19 Disaster)
- https://www.ema.ohio.gov/Recovery_covid19.aspx

Contact Us With Questions

Ohio Grants Partnership



Grants@obm.ohio.gov



What have you always wanted to know about state government financial operations or grants but haven't had the opportunity to ask?

Now is your chance! 😊

To Connect...



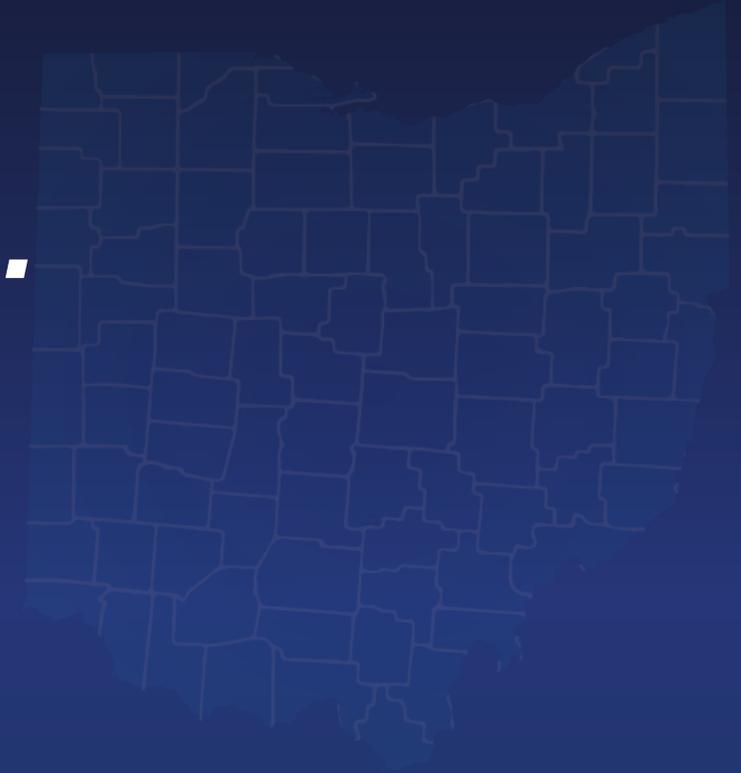
614-466-4034



Contact@OBM.Ohio.Gov



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