

FISCAL YEAR 2019 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
ASSURANCE REPORTS TO COMMITTEE	9	10	18	

PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE	64%	65%	86%	
CONSULTING	36%	35%	14%	

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (24 Planned)	20	23	22	
ANNUAL PLAN BUDGET (34,650 hrs)	19%	38%	62%	
PERSONAL SERVICES SPENT	23%	49%	71%	

Quarter 3 - 24 engagements

18 assurance reports

4 consulting memos

2 assurance reviews

Quarter 3 plan changes

One assurance changed to consulting (BWC-22)

One consulting project deleted (JFS-21)

Three consulting projects added (AGR-03, DSA-21, DPS-03)

Two assurance projects deleted (AGR-02, DSA-20)