

DETAILED QUARTERLY VIEW ON COMPLETION OF AUDIT ENGAGEMENTS

FY 2019 - Q3

	Assurance Audits				Consulting				QA Assurance Review				TOTAL			
ORIGINAL PLAN FOR YEAR	60				21				2				83			
Audit approach change- Net (i.e. consulting to assurance)	-2				2								0			
Plus Additions	2				5								7			
Less Deletions	5				1								6			
Revised Baseline	55				27				2				84			
COMPLETIONS	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Quarterly Number of Engagements Completed	9	10	18		4	10	4		0	0	2		13	20	24	0
YTD Percentage Completed v. Original Plan	15%	32%	62%	62%	19%	67%	86%	67%	0%	0%	100%	100%	16%	40%	69%	69%
YTD Percentage Completed v. Revised Baseline	16%	35%	67%	67%	15%	52%	67%	52%	0%	0%	100%	100%	15%	39%	68%	68%
Total YTD Reports per type	37				18				2				57			