

BUDGET OF THE STATE OF OHIO | FISCAL YEARS 2022-2023

Budget Recommendations

The State of Ohio Executive Budget FISCAL YEARS **2022-2023**



Office of Budget and Management
Director Kimberly Murnieks

The Blue Book: Book One of Three



Governor Mike DeWine
State of Ohio, Executive Budget Recommendations
for Fiscal Years 2022-2023

Developed by the Ohio Office of Budget and Management Kimberly Murnieks, Director

Presented to the Ohio General Assembly on February 1, 2021



February 1, 2021

Fellow Ohioans and Members of the General Assembly:

The past year has been a challenging time in Ohio and across the nation and the world. The coronavirus pandemic has made clear that the strength of our economy depends on the health and well-being of our citizens.

With our Executive Budget for Fiscal Years 2022 and 2023, we have an opportunity to make needed investments to help our great state recover. Our budget is built upon the knowledge that a thriving economy -- and ultimately the future of our state -- depends on healthy citizens and revitalized communities. By investing in our future, our proposed budget will help all Ohioans move forward together as we emerge stronger than ever.

This is our "Year of Recovery!" Our Executive Budget includes a \$1 Billion *Investing in Ohio Initiative*, an aggressive plan to accelerate economic growth and ensure economic vitality. By making targeted investments for businesses that have been hardest hit during the pandemic and for our communities most in need, we can address disparities, build prosperity, and set Ohio on the road to a brighter future. This budget also represents the core values and mission of my Administration by investing in Ohio families, in the education and well-being of our children, in Ohio's workforce, in our communities, and in our precious natural resources.

Ohio is in a position to make these vital investments because we took immediate action to ensure that our budget remained balanced at the onset of the pandemic. We made the hard choices early on that put us on stable footing as we enter this phase of economic recovery. As Governor, I will do all that I can to protect Ohioans' health and put Ohio's economy on a path to even greater success.

In my first State of the State Address, I quoted Robert Louis Stevenson, who said, "Don't judge each day by the harvest you reap, but [rather] by the seeds that you plant." These words are even more significant today. The budget for the next two years continues to plant the seeds of hope and possibility -- and of courage and recovery -- that will grow into a more vibrant, prosperous, and flourishing Ohio for generations to come.

Very respectfully yours,

Mike DeWine Governor

INVESTING in Chio's FUTURE

BUDGET OF THE STATE OF OHIO | FISCAL YEARS 2022-2023

SECTION E

Boards & Commissions

Overview of Professional Licensing Boards and Commissions

The role of Ohio's 19 professional licensing boards and commissions is to set standards for granting individuals and businesses official licenses and registrations to engage in their designated professions and occupations. Boards and commissions also enforce those standards through inspections, examinations, investigations, and continuing education.

The 19 professional licensing boards and commissions are as follows:

- Accountancy Board (ACC)
- •Architects Board and Board of Landscape Architect Examiners (ARC)
- Athletic Commission (ATH)
- •Chemical Dependency Professionals Board (CDP)
- •Chiropractic Board (CHR)
- Cosmetology and Barber Board (COS)
- •Motor Vehicle Repair Board (CRB)
- •Counselor, Social Worker and Marriage and Family Therapist Board (CSW)
- Dental Board (DEN)

- •Engineers and Surveyors Board (ENG)
- •Embalmers and Funeral Directors Board (FUN)
- Medical Board (MED)
- Nursing Board (NUR)
- Pharmacy Board (PRX)
- Psychology Board (PSY)
- •Occupational Therapy, Physical Therapy and Athletic Trainers Board (PYT)
- •Speech and Hearing Professionals Board (SHP)
- Veterinary Medical Licensing Board (DVM)
- •Vision Professionals Board (VPB)

In addition to these active boards and commissions, the **Executive Recommendations by Line Item** contains data from eight boards and commissions that merged with other agencies, boards, or commissions in fiscal year 2018:

- •Barber Board (BRB)
- Manufactured Homes Commission (MHC)
- Dietetics Board (OBD)
- •Optical Dispensers Board (ODB)

- •Orthotics, Prosthetics and Pedorthics Board (OPP)
- Optometry Board (OPT)
- •Respiratory Care Board (RCB)
- Sanitarian Registration Board (SAN)

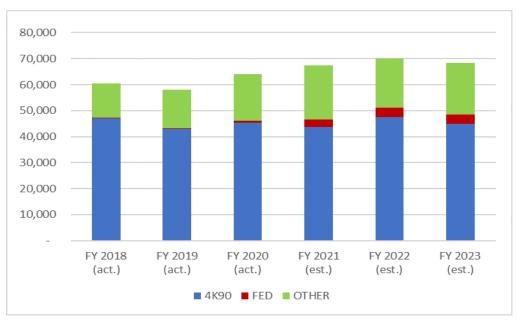
Overview of Professional Licensing Boards and Commissions

Funding Sources

Funding for professional licensing boards and commissions comes primarily through the Occupational Licensing Fund (fund 4K90). Revenue from fees charged by each agency for initial license issuance and renewals is deposited into this fund that is shared by many licensing boards and commissions. In fiscal year 2020, the total fee revenue deposited into the Occupational Licensing Fund by agencies was approximately \$45.5 million.

Some professional licensing boards and commissions have additional funding sources including federal grants, such as the Pharmacy Board, which receives funding to improve and increase the use of the Ohio Automated Rx Reporting System (OARRS); from the GRF like the Embalmers and Funeral Directors Board, which receives funding to reimburse local governments for providing services to indigent persons; or from a specifically designated funding source such as the Veterinary Medical Board, which reserves a portion of its fees in a separate fund to support the Veterinary Student Loan program.





Source (in Thousands)	Actual			Estim	ated	Recommended				
Source (III Tilousalius)	FY 2018	FY 2019	FY 2020	FY 2021	% Change	FY 2022	% Change	FY 2023	% Change	
4K90	47,079	42,997	45,487	43,765	-3.8%	47,509	8.6%	44,924	-5.4%	
Federal	259	275	592	2,894	388.5%	3,550	22.7%	3,550	0.0%	
Other	13,187	14,877	17,865	20,739	16.1%	19,047	-8.2%	19,859	4.3%	
Total	60,525	58,150	63,945	67,398	5.4%	70,106	4.0%	68,333	-2.5%	

Overview of Professional Licensing Boards and Commissions

Governor's Funding Recommendations for Fiscal Years 2022 and 2023 – Highlights

- · Recommended funding levels aid those pursuing select degrees and certifications.
 - The Accountancy Board, the Veterinary Medical Licensing Board, and the Nursing Board assist students
 pursuing college degrees in these fields as well as the educational programs attended by these students. For
 example, the Accountancy Board offers financial assistance to low income and minority students pursuing
 Certified Professional Accountants (CPA) credentials in their fifth year of school, while the Veterinary Licensing
 Medical Board offers a student loan repayment program for students focusing in under-served areas. The
 Nursing Board awards grants to nurse education programs that partner with community health agencies or
 health care facilities to increase their nursing student enrollment capacity.
- Recommended funding levels ensure licensing boards can fulfill their duties to license professionals, ensure that educational requirements are met, and investigate claims of misconduct or unauthorized practice.
- Recommended funding levels allow licensing board professionals to continue participation on task forces and workgroups such as:
 - · RecoveryOhio Employer Education Team;
 - · RecoveryOhio Prevention and Harm Reduction Workgroup;
 - · Ohio Physician and Allied Health Care Workforce Preparation Task Force; and
 - The Governor's Initiative for Expanded Access to Behavioral Health Services and Early Intervention for At-Risk Youth.
- Recommended funding levels enable licensing boards to provide additional focused training to staff and board
 members and expand and enhance investigation and enforcement efforts to address concerns raised by the
 Governor's Work Group on Improving Responses by Health Care Boards to Allegations of Sexual Abuse.

Coronavirus Relief and Response Efforts

- Licensees of the Speech and Hearing Professionals Board, the Occupational Therapy, Physical Therapy, and Athletic
 Trainers Board, and the Counselor, Social Worker, and Marriage and Family Therapist Board were authorized to
 provide services through June 30, 2020 to public and private school students via electronic delivery method or
 telehealth communication during remote learning.
- Board licensees were given until July 1, 2021 to renew their licenses to practice through the emergency declared by Executive Order 2020-01D and the passage of two legislative acts. This allows professional licensees to continue providing their services during the pandemic and provides a measure of financial relief while doing so.

Executive Budget for FYs 2022 and 2023

Professional Licensing Boards and Commissions

Executive Recommendations by Line Item

Amongs	Found	ALI	ALI Name		Actual		Estimated		Recomm	ended	
Agency	Fund	ALI	ALI Name	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
ACC	4J80	889601	CPA Education Assistance	425,000	465,202	448,552	525,000	525,000	0.0%	525,000	0.0%
ACC	4K90	889609	Operating Expenses	1,050,575	1,088,787	1,103,543	1,291,139	1,244,124	-3.6%	1,291,139	3.8%
		Total - Acc	countancy Board of Ohio	1,475,575	1,553,989	1,552,095	1,816,139	1,769,124	-2.6%	1,816,139	2.7%
ARC	4K90	891609	Operating	572,244	517,652	598,865	646,294	633,410	-2.0%	644,408	1.7%
Total - Ar	chitects B	oard and 0	hio Board of Landscape Architect Examiners	572,244	517,652	598,865	646,294	633,410	-2.0%	644,408	1.7%
ATU	41/00	175600	0 11 5	207.222	275 470	270 745	224 022	200 504	45 50/	275 422	1.00/
ATH	4K90	175609	Operating Expenses	297,222	275,470	278,715	331,822	280,501	-15.5%	275,423	-1.8%
		lotal -	Athletic Commission	297,222	275,470	278,715	331,822	280,501	-15.5%	275,423	-1.8%
BRB	4K90	877609	Operating Expenses	486,864	0	0	0	0	0.0%	0	0.0%
DND	4030		hio State Barber Board	486,864	0	0	0	0	0.0%	0	0.0%
		iotai - o	illo State Daibei Dvalu	400,004		<u> </u>	•	•	0.070		0.070
CDP	4K90	930609	Operating Expenses	500,269	558,690	624,237	664,212	833,131	25.4%	850,305	2.1%
CD1			Pependency Professionals Board	500,269	558,690	624,237	664,212	833,131	25.4%	850,305	2.1%
	10141			200,207	333,070	02.,201	001,212	335,131		030,003	
CHR	4K90	878609	Operating Expenses	528,287	550,092	552,133	622,000	622,000	0.0%	622,000	0.0%
			State Chiropractic Board	528,287	550,092	552,133	622,000	622,000	0.0%	622,000	0.0%
						,	,	,		,	
COS	4K90	879609	Operating Expenses	4,218,430	5,265,838	4,943,759	5,626,944	5,416,852	-3.7%	5,716,944	5.5%
	T	otal - Cosm	etology and Barber Board	4,218,430	5,265,838	4,943,759	5,626,944	5,416,852	-3.7%	5,716,944	5.5%
CRB	4K90	865601	Operating Expenses	573,786	584,566	605,212	636,389	636,389	0.0%	636,389	0.0%
	To	otal - Ohio I	Motor Vehicle Repair Board	573,786	584,566	605,212	636,389	636,389	0.0%	636,389	0.0%
CSW	4K90	899609	Operating Expenses	1,343,987	1,475,359	1,644,418	1,854,848	1,845,658	-0.5%	1,907,553	3.4%
Total -	Counselo	r, Social Wo	orker, and Marriage and Family Therapist								
			Board	1,343,987	1,475,359	1,644,418	1,854,848	1,845,658	-0.5%	1,907,553	3.4%
2511	4140.0			4 505 004	4 504 004	4 500 050		4 =	22.20/	4 ===	2.00/
DEN	4K90	880609	Operating Expenses	1,597,994	1,526,234	1,530,352	2,124,251	1,700,000	-20.0%	1,750,000	2.9%
		lotal	- State Dental Board	1,597,994	1,526,234	1,530,352	2,124,251	1,700,000	-20.0%	1,750,000	2.9%
DVM	41/00	000700	Onerating European	277, 000	266 745	407 200	435.046	444 220	2 10/	440 270	0.00/
DVM	4K90 5BU0	888609 888602	Operating Expenses Veterinary Student Loan Program	376,808 46,000	366,745 0	407,209 20,000	435,046	444,238	2.1% 0.0%	440,278 30,000	-0.9% 0.0%
ואואט			veterinary Student Loan Program ary Medical Licensing Board			· ·	30,000	30,000		•	-0.8%
	101	ar - veterin	ary medical Licensing Board	422,808	366,745	427,209	465,046	474,238	2.0%	470,278	-0.8%
ENG	4K90	892609	Operating Expenses	909,753	957,607	1,049,945	1,312,259	1,312,259	0.0%	1,312,259	0.0%
LIVU			ard of Engineers and Surveyors	909,753	957,607	1,049,945	1,312,259	1,312,259	0.0%	1,312,259	0.0%
	iotai	Jule DU	a or Engineers and sall veyors	707,133	731,001	נדלולדטיו	1,312,237	1,312,237	0.070	1,312,237	0.070
FUN	4K90	881609	Operating Expenses	752,659	890,720	929,170	1,032,881	1,130,516	9.5%	1,171,398	3.6%
FUN	GRF	881500	Indigent Burial and Cremation Support	0	0,720	60,778	800,000	1,000,000	25.0%	1,000,000	0.0%
			f Embalmers and Funeral Directors	752,659	890,720	989,948	1,832,881	2,130,516	16.2%	2,171,398	1.9%
	.J.u J.C	ac Dould V	. Linealitets and Lancial Directors	132,037	0,0,720	707,740	1,032,001	2,130,310	10.2/0	2,171,330	1.270

Executive Budget for FYs 2022 and 2023

Professional Licensing Boards and Commissions

					Actual		Estimated		Recomm	nended	
Agency	Fund	ALI	ALI Name	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
MED	5C60	883609	Operating Expenses	9,245,334	10,017,739	10,268,015	10,729,000	12,294,149	14.6%	12,551,618	2.1%
		Total -	State Medical Board	9,245,334	10,017,739	10,268,015	10,729,000	12,294,149	14.6%	12,551,618	2.1%
MHC	4K90	996609	Operating Expenses	112,537	0	0	0	0	0.0%	0	0.0%
MHC	5MC0	996610	Manufactured Homes Regulation	388,563	0	0	0	0	0.0%	0	0.0%
	Tot	tal - Manufa	actured Homes Commission	501,100	0	0	0	0	0.0%	0	0.0%
NUD	41/00	004600	On a westing a Francisco	0.252.105	0 000 671	10 211 270	11 200 (00	11 270 121	1.50/	11 (00 002	2.70/
NUR NUR	4K90 5AC0	884609	Operating Expenses	8,252,195	8,890,671	10,211,370	11,208,680	11,378,121	1.5%	11,689,893	2.7% 0.0%
NUR	5P80	884602 884601	Nurse Education Grant Program Nursing Special Issues	1,518,480 500	1,513,500	1,513,000	1,518,000	1,513,000	-0.3%	1,513,000	0.0%
NUK	5180		- Board of Nursing	9,771,175	500 10,404,671	500 11,724,870	2,000 12,728,680	500 12,891,621	-75.0% 1.3%	500 13,203,393	2.4%
		IULAI	- board of Nuising	3,771,173	10,404,071	11,724,070	12,720,000	12,071,021	1.5%	13,203,373	2.470
OBD	4K90	860609	Operating Expenses	220,132	0	0	0	0	0.0%	0	0.0%
ODD	411.50		- Board of Dietetics	220,132	0	0	0	0	0.0%	0	0.0%
		iviai	Douis of Dictetio	220,132					0.070		0.070
ODB	4K90	894609	Program Support	225,448	0	0	0	0	0.0%	0	0.0%
000			Optical Dispensers Board	225,448	0	0	0	0	0.0%	0	0.0%
			- 								
OPP	4K90	973609	Operating Expenses	153,648	0	0	0	0	0.0%	0	0.0%
To	tal - State	Board of 0	rthotics, Prosthetics, and Pedorthics	153,648	0	0	0	0	0.0%	0	0.0%
OPT	4K90	885609	Program Support	225,035	0	0	0	0	0.0%	0	0.0%
		Total - Sta	ate Board of Optometry	225,035	0	0	0	0	0.0%	0	0.0%
PRX	3EB0	887608	2008 Developing/Enhancing PMP	54,706	0	0	0	0	0.0%	0	0.0%
PRX	3HD0	887614	Pharmacy Federal Grants	251,058	280,666	379,836	911,000	1,050,000	15.3%	1,050,000	0.0%
PRX	3HH0	658601	OARRS Integration-FED	1,546,076	2,007,225	2,067,430	2,113,000	2,500,000	18.3%	2,500,000	0.0%
PRX	3HM0	887615	Equitable Sharing Treasury	0	0	0	50,000	5,000	-90.0%	5,000	0.0%
PRX	3HN0	887616	Equitable Sharing Justice	0	0	0	300,000	30,000	-90.0%	30,000	0.0%
PRX	4A50	887605	Drug Law Enforcement	16,911	147,422	76,273	80,000	50,000	-37.5%	50,000	0.0%
PRX	4K90	658605	OARRS Integration-STATE	163,455	214,242	221,846	241,000	265,000	10.0%	265,000	0.0%
PRX	4K90	887609	Operating Expenses	8,548,861	9,162,204	9,266,655	10,646,387	11,750,000	10.4%	12,200,000	3.8%
PRX	5SG0	887612	Drug Database	127,773	283,710	445,584	530,000	100,000	-81.1%	100,000	0.0%
PRX	5SY0	887613	Medical Marijuana Control Program	2,111,651	3,324,681	3,166,114	2,500,200	3,150,000	26.0%	3,250,000	3.2%
		Total - St	ate Board of Pharmacy	12,820,491	15,420,150	15,623,738	17,371,587	18,900,000	8.8%	19,450,000	2.9%
	-1.										
PSY	4K90	882609	Operating Expenses	600,643	658,741	632,336	696,615	679,000	-2.5%	696,000	2.5%
		Total - Sta	nte Board of Psychology	600,643	658,741	632,336	696,615	679,000	-2.5%	696,000	2.5%
DVT	41/05	00000	0	042.225	045 704	075.745	4 4 6 6 6 5	4.422.27	0.007	4460.01-	
PYT	4K90	890609	Operating Expenses	812,339	945,704	975,763	1,168,045	1,168,045	0.0%	1,168,045	0.0%
iotai - Un	10 Оссира	itional inei	rapy, Physical Therapy and Athletic Trainers Board	812,339	945,704	975,763	1,168,045	1,168,045	0.0%	1,168,045	0.0%
RCB	4K90	872609	Operating Expenses	294,034	0	0	0	0	0.0%	0	0.0%
			espiratory Care Board	294,034	0	0	0	0	0.0%	0	0.0%
											31070
SAN	4K90	893609	Operating Expenses	47,863	0	0	0	0	0.0%	0	0.0%

Executive Budget for FYs 2022 and 2023 E-6

Professional Licensing Boards and Commissions

Amongs	gency Fund ALI	ALI Name		Actual		Estimated	Recommended				
Agency	runa	ALI	ALI NAIIIE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
SHP	4K90	123609	State Speech and Hearing Professional Board	215,767	578,267	569,524	636,709	636,709	0.0%	636,709	0.0%
SHP	4K90	886609	Operating Expenses	293,208	0	0	0	0	0.0%	0	0.0%
	Total - St	tate Speech	and Hearing Professionals Board	508,975	578,267	569,524	636,709	636,709	0.0%	636,709	0.0%
VPB	4K90	129609	Operating Expenses	232,146	487,671	553,117	654,140	654,140	0.0%	654,140	0.0%
	Te	otal - State	Vision Professionals Board	232,146	487,671	553,117	654,140	654,140	0.0%	654,140	0.0%
	Grand Total - Boards & Commissions		49,338,241	53,035,905	55,144,251	61,917,861	64,877,742	4.8%	66,533,001	2.6%	

Executive Budget for FYs 2022 and 2023

Professional Licensing Boards and Commissions

Accountancy Board of Ohio

Role and Overview

The Accountancy Board of Ohio (ACC) is the regulatory and licensing agency for certified public accountants (CPAs). The agency's mission is to protect the public interest by requiring that all persons who desire to become CPAs meet specific qualifications for entry into the profession, and that CPAs maintain competence after they are licensed. The Board oversees the administration of the computer-based CPA examination and issues CPA licenses to those individuals who qualify. The Board requires mandatory continuing education for renewal of the CPA license and selects a sample of licensees each year to verify the continuing education claimed at the time of license renewal. The Board requires mandatory registration of Ohio public accounting firms and mandatory peer review for CPA firms that perform audits or issue financial reports. The Board investigates, prosecutes, and disciplines licensees for violations of the accountancy law and Board rules. The Board is in the process of updating all licensing rules, information, and procedures to coincide with the new eLicense system's specifications. The Board also administers a financial needs-based scholarship program for students in their fifth year of college who wish to become CPAs. The Board consists of nine board members that are appointed by the Governor, each serving a seven-year term, and nine full-time staff.

Recommended funding levels in each fiscal year will ensure that the Accountancy Board of Ohio continues to efficiently process an average of 12,000 licenses per year and appropriately investigate violations of accountancy laws and rules.

More information regarding the Accountancy Board of Ohio is available at http://www.acc.ohio.gov.

(in Thousands)		Actual		Est.	% Change		Recomm	nended	
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	823	812	810	895	10.5%	871	-2.7%	889	2.1%
Purchased Personal Services	9	8	9	17	100.3%	11	-38.6%	11	0.0%
Supplies and Maintenance	218	268	285	366	28.6%	362	-1.2%	390	7.9%
Equipment	0	0	0	10	0.0%	0	-100.0%	0	0.0%
Subsidies Shared Revenue	425	465	449	525	17.0%	525	0.0%	525	0.0%
Transfers and Non-Expense	1	1	0	4	0.0%	1	-71.4%	1	0.0%
Total	1,476	1,554	1,552	1,816	17.0%	1,769	-2.6%	1,816	2.7%

Professional Licensing Boards and Commissions

Architects Board and Ohio Board of Landscape Architect Examiners

Role and Overview

The Ohio Architects Board and Ohio Landscape Architects Board (ARC) are two boards with five board members each, one budget, and four employees. The purpose of the Boards is to protect the health, safety, and welfare of the public by licensing, regulating, and enforcing the laws and rules governing the practices of architecture and landscape architecture. The populations served are the licensees (both individuals and businesses), candidates for licensure, students at Ohio's accredited programs of architecture (University of Cincinnati, Kent State University, Miami University, Bowling Green State University, and the Ohio State University), and the public at large. The Boards guide candidates for licensure through the training program and the examinations, enforce the rules and laws governing the profession, and educate the licensees and students through presentations regarding the licensing process, ethics, training, education, and experience requirements. Approximately 9,000 professionals, candidates, and firms are active customers.

Recommended funding levels in each fiscal year continues the licensing, regulating, and enforcing of laws and rules governing the practices of architecture and landscape architecture conducted by the Boards. The Boards offer financial relief for architecture students who are beginning their path toward state licensure. The AXP Reimbursement Program, codified in OAC 4703-2-06, refunds a student's cost of enrolling in the experience-tracking program required to become a licensed Ohio architect. It is available for all students who have enrolled in the national program and who are attending an accredited Ohio architectural program

More information regarding the Architects Board and Ohio Board of Landscape Architect Examiners is available at http://arc.ohio.gov.

(in Thousands)		Actual			% Change				
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	439	397	449	467	4.1%	460	-1.5%	466	1.1%
Purchased Personal Services	21	21	21	21	0.2%	21	0.8%	21	0.0%
Supplies and Maintenance	104	91	125	149	18.9%	142	-4.8%	148	4.0%
Equipment	0	3	0	0	0.0%	1	0.0%	1	0.0%
Judgments, Settlements & Bonds	0	0	0	9	0.0%	0	-100.0%	0	0.0%
Transfers and Non-Expense	9	6	4	0	-100.0%	9	0.0%	9	0.0%
Total	572	518	599	646	7.9%	633	-2.0%	644	1.7%

Professional Licensing Boards and Commissions

Athletic Commission

Role and Overview

The Athletic Commission (ATH) was established to regulate boxing, mixed martial arts, professional wrestling, kickboxing, karate, tough person contests, and athlete agents. The Commission monitors almost 2,100 licensees statewide to ensure compliance with the laws and rules of the state. The Commission currently has two full-time employees, one part-time employee, five voting commissioners, and two non-voting commissioners appointed by the legislature.

Recommended funding levels in each fiscal year will ensure that the Athletic Commission will continue to monitor its almost 2,100 licensees across the state and make sure that there is full compliance with all applicable laws and rules.

More information regarding the Athletic Commission is available at http://www.aco.ohio.gov.

(in Thousands)		Actual		Est.	% Change				
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	245	207	219	230	5.0%	230	-0.1%	234	1.7%
Purchased Personal Services	1	18	11	0	-100.0%	0	0.0%	0	0.0%
Supplies and Maintenance	51	46	49	102	108.7%	50	-50.4%	41	-17.9%
Equipment	0	3	0	0	0.0%	0	0.0%	0	0.0%
Total	297	275	279	332	19.1%	281	-15.5%	275	-1.8%

Professional Licensing Boards and Commissions

Chemical Dependency Professionals Board

Role and Overview

The Ohio Chemical Dependency Professionals (CDP) Board was established on December 23, 2002 to provide licensing and certification to those seeking to work in alcohol and other drug treatment and prevention services. The board ensures high standards of alcohol and other drug treatment and prevention for all citizens by assuring a competent, well-trained, and ethical workforce. The board staff of six full-time employees currently regulate approximately 12,689 chemical dependency professionals who work with those who have substance use disorders or provide behavioral health prevention services. It endorses individual continuing education training courses and awards educational provider status designations. The Board also provides colleges and universities the opportunity to apply for curriculum endorsements to ensure students receive the chemical dependency education requirements for board certificates or licenses. The board currently consists of members appointed by the Governor, six members who possess either a chemical dependency counselor license or prevention certificate, and two public members. The Ohio Department of Mental Health and Addiction Services (OHMHAS) supports the board's work by providing an ex-officio, non-voting member serving as a liaison to the board, and the OHMHAS staff who serve on the Treatment, Prevention, and Education & Training committees. These committees consist of board members and representatives from professional associations, county boards, colleges and universities, courts, recovery supports, and treatment and prevention agencies. Committee members serve to inform best practices, enhance processes, and improve communication between the board and those within the field through recommendations to the Board of Directors. The board also investigates an average of 150 grievances regarding potential ethical violations each year, fulfilling its mission of protecting the public. Additionally, the board provides the opportunity for remediation among license and certificate holders that may need additional supervision or education to avoid future potential ethical violations.

Recommended funding for the board includes support for the expanded access to behavioral health services and the early intervention for at-risk youths initiatives. Both initiatives point to the need for high-quality chemical dependency professionals. The budget proposed for fiscal years 2022 and 2023 includes adding a full-time position for certification examination and processing. This position will also assist with conducting investigations. In addition, funding is provided for improving the eLicensing system which will shorten certification processing time and automatically provide information that suggests the path to the next level of certification once a prevention certificate is awarded. This was a recommendation from stakeholders and is expected to increase the pool of professionals with the necessary certifications for working in schools.

More information regarding the Chemical Dependency Professionals Board is available at http://ocdp.ohio.gov.

(in Thousands)		Actual		Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	316	375	484	545	12.6%	614	12.7%	632	2.9%
Purchased Personal Services	39	67	14	14	-2.5%	20	44.6%	26	34.7%
Supplies and Maintenance	146	117	127	106	-16.4%	196	84.7%	187	-4.6%
Equipment	0	0	0	0	0.0%	4	0.0%	5	30.1%
Total	500	559	624	664	6.4%	833	25.4%	850	2.1%

Professional Licensing Boards and Commissions

Ohio State Chiropractic Board

Role and Overview

The mission of the State Chiropractic Board (CHR) is to protect the health and welfare of the residents of Ohio. The Board issues and renews chiropractic licenses and acupuncture certificates; investigates complaints and imposes disciplinary action. The Board is composed of five board members appointed by the Governor (four chiropractic physicians and one public member) and four full-time staff members.

Recommended funding for fiscal years 2022 and 2023 will allow the Board to continue its mission of licensing and informing approximately 2,630 licensed chiropractors and 175 acupuncture certificate holders.

More information regarding the Ohio State Chiropractic Board is available at http://chirobd.ohio.gov.

(in Thousands)		Actual		Est.	% Change				
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	400	439	425	474	11.6%	469	-1.1%	473	0.9%
Purchased Personal Services	13	8	18	19	2.7%	17	-7.0%	16	-4.4%
Supplies and Maintenance	115	103	109	130	18.4%	136	4.9%	132	-2.6%
Total	528	550	552	622	12.7%	622	0.0%	622	0.0%

Professional Licensing Boards and Commissions

Cosmetology and Barber Board

Role and Overview

The State Cosmetology and Barber Board (COS) is a multi-service agency responsible for the effective licensing, regulation, and enforcement of persons and businesses engaged in performing cosmetology and branches of cosmetology services, barbering, and tanning facilities. The COS administers nationally validated examinations daily to test skills and knowledge in barbering, cosmetology, and each branch of cosmetology. In fiscal year 2020, the COS administered 4,859 theory-based examinations and 3,173 practical examinations. The COS issued 4,288 new practicing, advanced, and instructing licenses in cosmetology or branches of cosmetology, 2,039 new independent contractor licenses, 1,647 new salon licenses, and 163 new tanning facility licenses. There were also 267 new barber licenses and 280 new barbershop licenses issued in fiscal year 2020. The Board also issues licenses to barber and cosmetology schools and branches of cosmetology schools. After license issuance, salons, barbershops, schools, tanning facilities, and individuals are regularly inspected to assure each is compliant with Ohio safety and infection control standards. The COS approves school curricula and routinely inspects schools for compliance with Ohio laws and rules. Persons, salons, or tanning facilities found to be in violation of Ohio's standards may face disciplinary action. The Board employed 45 staff members in fiscal year 2020 and had 11 board members.

Recommended funding levels in each fiscal year will ensure the State Cosmetology and Barber Board continues to effectively process licenses, conduct inspections, and investigate violations and complaints. Licenses are renewed every two years and the majority of license renewals occurs during odd-numbered fiscal years.

More information regarding the Cosmetology and Barber Board is available at http://cos.ohio.gov.

(in Thousands)		Actual		Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	3,290	3,755	3,743	3,790	1.2%	3,800	0.3%	3,893	2.4%
Purchased Personal Services	73	187	175	307	75.9%	226	-26.5%	232	2.5%
Supplies and Maintenance	836	1,324	1,023	1,514	48.1%	1,373	-9.3%	1,592	16.0%
Equipment	20	0	3	15	415.3%	17	13.6%	0	-100.0%
Judgments, Settlements & Bonds	0	0	0	0	0.0%	0	0.0%	0	0.0%
Total	4,218	5,266	4,944	5,627	13.8%	5,417	-3.7%	5,717	5.5%

Professional Licensing Boards and Commissions

Ohio Motor Vehicle Repair Board

Role and Overview

The Ohio Motor Vehicle Repair Board (CRB) is the state regulatory agency in Ohio responsible for overseeing the auto repair industry. The CRB's primary focus is on consumer protection and the improvement of industry standards as related to auto repair. The CRB has five full-time employees that work closely with numerous federal, state, and local entities to bring compliance to auto repair shops.

The recomended funding levels in each fiscal year will allow the CRB to continue to investigate an average of 200 complaints per year and register approximately 2,000 collision repair facilities, auto glass businesses, airbag repair and replacement companies, window tint installation shops, and mobile auto repair businesses per year.

More information regarding the Ohio Motor Vehicle Repair Board is available at http://mvrboard.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	487	484	516	547	6.0%	548	0.2%	548	0.0%
Purchased Personal Services	0	0	0	0	0.0%	0	0.0%	0	0.0%
Supplies and Maintenance	86	86	89	86	-3.3%	86	0.0%	86	0.0%
Equipment	0	0	0	1	0.0%	0	-100.0%	0	0.0%
Transfers and Non-Expense	1	15	1	3	334.8%	3	0.0%	3	0.0%
Total	574	585	605	636	5.2%	636	0.0%	636	0.0%

Professional Licensing Boards and Commissions

Counselor, Social Worker, and Marriage and Family Therapist Board

Role and Overview

The Counselor and Social Worker, and Marriage and Family Therapist Board (CSW) was created in 1984. The mission of the board is to protect the residents of Ohio through the effective and efficient regulation of the practices of counseling, social work, and marriage and family therapy as identified in Ohio Revised Code Chapter 4757 and Ohio Administrative Code. This mission is accomplished by the review of applicants' credentials, the administration of licensure exams, approving continuing education programs, and the establishment and enforcement of ethical standards. The Board consists of 15 members appointed by the Governor, with each mode of practice represented by at least four members. The three professions each have a professional standards committee made up of four professionals and a public member. The Board is supported by a 14 member staff.

Recommended funding for the coming biennium will allow the Board to continue its mission of licensing and informing approximately 40,000 licensed practitioners and registrants.

More information regarding the Counselor, Social Worker, and Marriage and Family Therapist Board is available at cswmft.ohio.gov.

(in Thousands)		Actual		Est.	% Change				
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	1,054	1,119	1,203	1,292	7.4%	1,286	-0.5%	1,308	1.7%
Purchased Personal Services	13	21	100	132	32.3%	32	-75.5%	33	0.5%
Supplies and Maintenance	274	335	335	430	28.4%	523	21.5%	563	7.8%
Equipment	1	0	7	0	-100.0%	4	0.0%	3	-28.6%
Transfers and Non-Expense	1	0	0	1	0.0%	1	100.0%	1	0.0%
Total	1,344	1,475	1,644	1,855	12.8%	1,846	-0.5%	1,908	3.4%

Professional Licensing Boards and Commissions

State Dental Board

Role and Overview

The Ohio State Dental Board (DEN) is responsible for enforcement of the Dental Practice Act. The Board is entrusted to promote service excellence in dentistry and to protect the public through licensure, education, and enforcement of standards with fairness and integrity. The Board ensures those seeking dental licensure meet minimum education and training criteria to safely practice dentistry and monitors licensees to ensure compliance with the state Dental Practice Act. The Board investigates complaints against licensees who allegedly violate the law and rules governing the profession of dentistry while taking administrative disciplinary action when warranted. The Board consists of 13 members and is supported by 14 employees.

Recommended funding levels in each fiscal year will ensure that the Ohio Dental Board continues to efficiently license and regulate Ohio's dental professionals.

More information regarding the State Dental Board is available at https://dental.ohio.gov/.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	1,186	1,145	1,172	1,404	19.7%	1,241	-11.6%	1,269	2.3%
Purchased Personal Services	57	40	33	44	33.7%	44	0.0%	44	0.0%
Supplies and Maintenance	355	341	325	677	108.2%	415	-38.6%	437	5.3%
Transfers and Non-Expense	1	0	0	0	0.0%	0	0.0%	0	0.0%
Total	1,598	1,526	1,530	2,124	38.8%	1,700	-20.0%	1,750	2.9%

Professional Licensing Boards and Commissions

Veterinary Medical Licensing Board

Role and Overview

The Ohio Veterinary Medical Licensing Board (DVM) was established to ensure that the residents of Ohio are served by professional, trustworthy, and competent veterinarians and veterinary technicians. The Board is responsible for the licensure requirements of 4,612 veterinarians, 4,621 registered veterinary technicians, 178 limited licensed veterinarians, 84 specialty licenses, and 159 business facility licenses. The Board currently employs two full-time and one part-time employee.

Recommended funding levels in each fiscal year will ensure that the DVM continues to process an average of 8,976 licenses per year. The recommended funding level also ensures that the DVM continues to contract with the Ohio Department of Agriculture for investigations of veterinary service complaints.

More information regarding the Veterinary Medical Licensing Board is available at http://ovmlb.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	263	260	272	283	4.3%	286	1.1%	294	2.5%
Purchased Personal Services	1	1	2	2	-4.5%	3	66.7%	3	0.0%
Supplies and Maintenance	113	105	134	150	12.2%	155	3.4%	144	-7.1%
Subsidies Shared Revenue	46	0	20	30	50.0%	30	0.0%	30	0.0%
Total	423	367	427	465	8.9%	474	2.0%	470	-0.8%

Professional Licensing Boards and Commissions

State Board of Engineers and Surveyors

Role and Overview

The State Board of Registration for Professional Engineers and Surveyors (ENG) is the state regulatory board that regulates the professions of engineering and surveying in the State of Ohio. The Board is tasked with protecting the health, safety, and welfare of the citizens of Ohio by providing effective licensure and regulation of professional engineers, professional surveyors, and firms that offer engineering and surveying services to the public. These licensees are the professionals creating and building Ohio's roads, bridges, buildings, water systems, electrical systems, and helping lead the way in advancing the state's technology. This task is completed by requiring minimum educational standards, passing two national licensure exams, and completing experience requirements prior to licensure. The Board consists of five board members who are licensed engineering and/or surveying professionals appointed by the Governor for five-year terms, eight full-time employees who handle the day-to-day operations of the Board, and several professional, contracted consultants. The Board's staff assists the Board to effectively regulate licensees, evaluate credentials and applications for registration, and investigate complaints. In fiscal year 2021, the Board has 26,824 individual registrants and 3,323 companies licensed. The Board also evaluated applications and licensed an additional 1,518 individuals through both examination and reciprocity and 263 companies for new licenses to offer and provide engineering and/or surveying services in the State of Ohio. In addition to the licensing process, the Board investigated 94 complaints and closed 60 cases involving alleged violations of the Ohio Revised Code and the Ohio Administrative Code, as well as issues involving illegal practice by unqualified and unlicensed individuals and firms. The Board also completed two continued education audits.

Recommended funding levels in each fiscal year will ensure that the State Board of Engineers and Surveyors continues to efficiently process an average of 2,500 applications for registration for professional engineers or professional surveyors, including exam applications, firm applications, and reciprocity applications from individuals licensed in other states and U.S. territories. The Board renews more than 30,300 licenses every two years.

More information regarding the State Board of Engineers and Surveyors is available at http://peps.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	657	706	772	827	7.1%	838	1.3%	858	2.3%
Purchased Personal Services	20	12	19	28	45.0%	18	-35.7%	13	-27.8%
Supplies and Maintenance	233	240	258	457	76.9%	456	-0.3%	441	-3.2%
Total	910	958	1049	1312	25.0%	1312	0%	1312	0%

Professional Licensing Boards and Commissions

State Board of Embalmers and Funeral Directors

Role and Overview

The State of Ohio Board of Embalmers and Funeral Directors (FUN) protects the consumer through regulation of Ohio's "death care" or funeral services industry. The Board's main duties include licensing, regulation, enforcement, and outreach to the consumer and licensees. The Board qualifies competent embalmers, funeral directors, crematory operators, funeral homes, embalming facilities, and crematory facilities in compliance with Chapter 4717 of the Revised Code, section 4717 of the Ohio Administrative Code, local and state codes, and OSHA and EPA requirements. The Board consists of seven members; two public members and five members who are licensees. Currently, the Board staff consists of eight full-time employees. The Board collaborates with the Ohio Cemetery Dispute Resolution Commission of the Ohio Department of Commerce, and the Ohio Department of Health's Office of Vital Statistics to support the Electronic Death Registration System. It also works with the Ohio Department of Insurance, and professional funeral associations both locally and nationally. During fiscal years 2020 and 2021, a new website was created to effectively communicate and educate the public and licensees with events and regulations impacting practice. The Board successfully implemented the Preneed Recovery Fund, a consumer protection fund designed to reimburse a consumer who suffers a financial loss because of licensee misconduct or misappropriation. To administer the Preneed Recovery Fund, the Board created the Automated Reporting and Preneed Payment System (ARPPS), a web-based system that collects payments into the fund and records all preneed funeral contracts sold within the state. Licensees experienced increased efficiency with the disciplinary "cite and settle" process, email communication, and the implementation of eLicense. Nationally, the Board was recognized as being a leader in consumer protection through its regulations and programming.

Recommended funding levels in each fiscal year will allow the Board to hire an additional staff member to assist in the administration of the Indigent Burial and Cremation Support program, which began in fiscal year 2020.

More information regarding the State Board of Embalmers and Funeral Directors is available at http://funeral.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	523	554	683	761	11.4%	870	14.4%	897	3.0%
Purchased Personal Services	16	83	37	24	-35.8%	6	-77.1%	6	10.1%
Supplies and Maintenance	213	254	208	248	19.0%	255	2.7%	269	5.5%
Subsidies Shared Revenue	0	0	61	800	1,216.3%	1,000	25.0%	1,000	0.0%
Judgments, Settlements & Bonds	1	0	0	0	0.0%	0	0.0%	0	0.0%
Total	753	891	990	1,833	85.1%	2,131	16.2%	2,171	1.9%

Professional Licensing Boards and Commissions

State Medical Board

Role and Overview

It is the mission of the State Medical Board of Ohio (MED) to protect and enhance the health and safety of the public through effective medical regulation. The Board is composed of 12 members, including nine physicians and three public (non-physician) members, who are appointed by the Governor. The board members meet monthly in a public meeting to deliberate on formal action against licensees and to craft and adopt regulations that support its statutory authority, mission, and goals. The Board licenses and regulates 13 different professions, accounting for more than 90,000 active license holders in Ohio. The professions regulated by the board include physicians, acupuncturists, anesthesiologist assistants, cosmetic therapists, dietitians, genetic counselors, massage therapists, mechanotherapists, naprapaths, oriental medicine practitioners, physician assistants, radiologist assistants, and respiratory care professionals. The 84 board employees work to ensure the Board's licensees meet sufficient standards of education, training, practice competency, and professional ethics. The Board also investigates complaints, monitors licensees, and takes disciplinary actions against those who violate the statutes and rules the Board enforces. The Board continually engages with regulatory boards across the country for each of its licensed professions. Within Ohio, the Board relies on relationships with law enforcement, assistant attorneys general, health care systems, and the Ohio legislature to establish and enforce appropriate regulatory authority. The Board is funded entirely through licensure and related fees.

Recommended funding in fiscal years 2022 and 2023 will allow the Board to continue to renew and regulate the more than 90,000 active licensees they oversee. A recommendation from the Working Group that looked into how the investigation into allegations of sexual misconduct by Ohio State University's doctor, Richard Strauss, was handled by the Board, indicated that the Board needs an additional six staff members to fulfill the goals and objectives of the Board. These positions are also funded in the request.

More information regarding the State Medical Board is available at http://med.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	7,798	7,788	8,135	8,600	5.7%	10,074	17.1%	10,332	2.6%
Purchased Personal Services	294	475	651	700	7.6%	700	0.0%	700	0.0%
Supplies and Maintenance	1,120	1,729	1,471	1,400	-4.9%	1,500	7.1%	1,500	0.0%
Equipment	34	26	11	29	172.2%	20	-31.0%	20	0.0%
Transfers and Non-Expense	0	0	0	0	0.0%	0	0.0%	0	0.0%
Total	9,245	10,018	10,268	10,729	4.5%	12,294	14.6%	12,552	2.1%

Professional Licensing Boards and Commissions

Board of Nursing

Role and Overview

The Ohio Board of Nursing (NUR) has a 13-member Board that administers and regulates the practice of nursing for the safety of the public. The mission of the Board is to actively safeguard the health of the public through the effective regulation of nursing care. The Board's top priorities are to efficiently license the nursing workforce and remove dangerous practitioners from practice in a timely manner to protect Ohio patients. The Board regulates over 303,000 licenses and certificates, an increase from 242,000 in 2010. The Board regulates registered and practical nurses, certified nurse practitioners, clinical nurse specialists, certified nurse midwives, certified registered nurse anesthetists, dialysis technicians, community health workers, medication aides, nursing education, and training programs. The Board is the fifth largest nursing board in the United States. The public expects that regulations are in place and effectively enforced to assure nurses have been appropriately educated, meet stringent criteria to practice, and provide safe care. The public also expects that immediate action is taken regarding unsafe nurses. The Board issues nursing licenses to qualified individuals, thereby increasing Ohio's workforce, and takes disciplinary action when nurses present a risk to the public or when education programs are not meeting minimum standards to educate competent practitioners. Board initiatives, collaborative government efforts, and public and private partnerships reflect Ohio's goal to achieve a lean and efficient government with common sense approaches to meeting regulatory challenges. The Board currently employs 69 full-time employees.

Recommended funding levels in each fiscal year will ensure that the NUR continues to process over 300,000 licenses per year, determine that 189 pre-licensure nursing programs maintain educational regulatory standards, and investigate over 8,000 complaints per year regarding criminal activity, substance use abuse, theft of drugs, sub-standard practice, patient abuse and neglect, and other violations.

More information regarding the Board of Nursing is available at http://nursing.ohio.gov.

(in Thousands)		Actual		Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	6,721	7,044	7,501	7,923	5.6%	8,088	2.1%	8,299	2.6%
Purchased Personal Services	113	204	702	1,014	44.5%	1,019	0.4%	1,019	0.0%
Supplies and Maintenance	1,394	1,614	1,966	2,153	9.5%	2,152	0.0%	2,252	4.6%
Equipment	29	29	42	120	183.1%	120	0.0%	120	0.0%
Subsidies Shared Revenue	1,513	1,514	1,513	1,513	0.0%	1,513	0.0%	1,513	0.0%
Judgments, Settlements & Bonds	0	0	0	5	0.0%	0	-100.0%	0	0.0%
Transfers and Non-Expense	0	0	0	1	0.0%	0	-100.0%	0	0.0%
Total	9,771	10,405	11,725	12,729	8.6%	12,892	1.3%	13,203	2.4%

Professional Licensing Boards and Commissions

State Board of Pharmacy

Role and Overview

The Ohio Board of Pharmacy (PRX) consists of nine members, including eight pharmacists, who are appointed by the Governor to four-year terms. The Board currently has a staff of 96 employees who carry out day-to-day operations. The Board licenses and regulates more than 78,000 pharmacists, pharmacy interns, pharmacy technicians, and sites where dangerous drugs, controlled substances, and home medical equipment are purchased and stored prior to delivery to patients. The sites licensed by the Board include retail pharmacies, hospitals, drug wholesalers, prescriber offices, drug manufacturers, veterinary clinics, and nursing homes. The board also licenses and regulates medical marijuana dispensaries, dispensary employees, patients, and caregivers as part of Ohio's Medical Marijuana Control Program. The Board is also charged with preventing, detecting, and investigating the diversion of dangerous drugs including controlled substances. The Board investigates and presents evidence of violations of federal or state drug laws by any person and refers them for prosecution and/or administrative action. The Board operates Ohio's prescription drug monitoring program, known as the Ohio Automated Rx Reporting System (OARRS), which collects information on all prescriptions for controlled substances that are dispensed by pharmacies and personally furnished by licensed prescribers in Ohio. Over the past two years, the Board has worked to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state, allowing instant access for more than 48,000 prescribers and pharmacists and resulting in an average of over one million patient queries per weekday. Upgrades to the OARRS platform have allowed for advanced analytics and tools to promote patient safety and assist in clinical decision-making. This investment is the first of its kind in the country and makes Ohio a leader in using its prescription monitoring program to combat prescription drug abuse.

Recommended funding for fiscal years 2022 and 2023 will support improvements to the OARRS system. These improvements include integrating the OARRS system into Medicaid fraud and waste investigation activities, increasing the efficiency of the network, and improving the ease-of-use for pharmacies. The Medical Marijuana Program is being increased to accommodate the possibility of issuing new dispensary licenses in the coming biennium.

More information regarding the State Board of Pharmacy is available at pharmacy.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	7,612	9,314	10,094	11,717	16.1%	10,939	-6.6%	10,939	0.0%
Purchased Personal Services	1,455	1,763	1,281	852	-33.5%	559	-34.4%	559	0.0%
Supplies and Maintenance	3,717	4,172	4,157	4,533	9.0%	7,292	60.9%	7,842	7.5%
Equipment	34	162	95	270	184.6%	110	-59.3%	110	0.0%
Transfers and Non-Expense	3	9	(3)	0	-100.0%	0	0.0%	0	0.0%
Total	12,820	15,420	15,624	17,372	11.2%	18,900	8.8%	19,450	2.9%

Professional Licensing Boards and Commissions

State Board of Psychology

Role and Overview

The mission of the State Board of Psychology (PSY) is "Ensuring Ohioans' access to safe and competent psychological and behavioral analysis services through examination, licensing, education, and enforcement." Since 1972, the Board has been providing protection to the public through examinations, licensing, education, investigating complaints, and maintaining accountability among Ohio's psychologists, and school psychologists licensed for private practice, supervised providers, and applicants for licensure. The Board is responsible for enforcement of Ohio Revised Code (ORC) Chapter 4732, Ohio Administrative Code (OAC) Chapter 4732, and the laws and rules governing psychologists and school psychologists. In addition, the Board became responsible for regulating the practice of certified Ohio behavior analysts with the enactment of ORC Chapter 4783 and the promulgation of rules in OAC Chapter 4783 effective in January 2014. Behavioral analysts primarily provide expert services to children on the autism spectrum. The Board's greatest responsibility is to protect the well-being and safety of Ohioans who receive or seek psychological or applied behavior analysis services and stopping illegal practice. The Board is composed of nine members appointed by the governor, consisting of six license holders and three consumer advocates. The Board is staffed by five full-time employees focused on fulfilling the Board's mission and vision and implementing its core values through a strong customer service model.

Recommended funding levels in each fiscal year will ensure that the Ohio Board of Psychology continues to efficiently license and regulate approximately 4,500 Ohio psychologists.

More information regarding the State Board of Psychology is available at http://psychology.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	500	516	536	570	6.4%	568	-0.4%	575	1.2%
Purchased Personal Services	5	20	3	11	284.6%	8	-24.6%	8	0.0%
Supplies and Maintenance	96	123	94	116	23.5%	103	-11.2%	113	9.7%
Total	601	659	632	697	10.2%	679	-2.5%	696	2.5%

Professional Licensing Boards and Commissions

Ohio Occupational Therapy, Physical Therapy and Athletic Trainers Board

Role and Overview

The Ohio Occupational Therapy, Physical Therapy, and Athletic Trainers Board (PYT) regulates the practice of occupational therapy, physical therapy, athletic training, orthotics, prosthetics, and pedorthics in Ohio. The regulation of these professions includes: issuing and renewing the licenses of properly qualified individuals; investigating complaints against license holders; monitoring compliance with mandatory continuing education requirements; and educating license holders and the consumers of services on the laws and rules that govern the practice of occupational therapy, physical therapy, athletic training, orthotics, prosthetics, and pedorthics. The Board's mission is to promote and protect the health of Ohioans through effective regulation of these professions. As of September 2020, the Board oversees 35,329 active licenses with 10 overall license types. The Board consists of 20 members appointed by the Governor and eight full-time employees who carry out the operations of the Board. Accomplishments over fiscal years 2020-2021 include the implementation of new authority to conduct 3-D printing of open-source prosthetics kits, a complete rewrite of all orthotics, prosthetics, and pedorthics rules, a close examination of the Board's enforcement and discipline with an effort to educate license holders on their duty to report violations of laws and rules, implementation of a new physical therapy jurisprudence exam, and continued work to align the administrative processes of issuing licenses to find efficiencies and ease the process for the license applicant.

Recommended funding levels in each fiscal year will ensure that the Board continues to process an average of 34,000 licenses per year and investigate complaints to determine if discipline is needed when infractions of the law are found.

More information regarding the Ohio Occupational Therapy, Physical Therapy and Athletic Trainers Board is available at http://otptat.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	604	659	694	708	2.0%	833	17.6%	833	0.0%
Purchased Personal Services	8	27	19	32	64.4%	23	-27.0%	23	0.0%
Supplies and Maintenance	200	259	262	422	61.0%	312	-26.0%	312	0.0%
Equipment	0	1	0	6	0.0%	0	-100.0%	0	0.0%
Transfers and Non-Expense	0	0	0	0	-100.0%	0	0.0%	0	0.0%
Total	812	946	976	1,168	19.7%	1,168	0.0%	1,168	0.0%

Professional Licensing Boards and Commissions

State Speech and Hearing Professionals Board

Role and Overview

The mission of the Ohio Speech and Hearing Professionals Board (SHP) is to protect consumers by regulating the practice of audiology, hearing aid dealing, fitting and dispensing, and speech-language pathology by establishing, promoting, and enforcing practice standards and professional competency among licensees pursuant to Chapters 4744, 4747, and 4753 of the Ohio Revised Code and Ohio Administrative Code. The Board licenses approximately 11,000 audiologists, audiology aides, hearing aid dealers, and fitters, conditional speech-language pathologists, speech-language pathologists, speech-language pathology aides, and trainee permits. The SHP regulates three professions. Audiologists provide services for individuals or groups of individuals who have or are suspected of having disorders of hearing. Speech-language pathologists provide services for individuals or groups of individuals who have or are suspected of having disorders of communication. Audiologists and speech-language pathologists work with all age groups in hospitals, acute care facilities, skilled nursing homes, schools, rehabilitation centers, community-based health care facilities, in-home care facilities, private practice, governmental agencies, and corporations. Hearing aid dealers and hearing aid fitters are engaged in the "practice of dealing in" or "fitting of" hearing aids, which means the sale of a hearing aid, and the measurement and testing of human hearing for the purpose of selecting, adapting, and selling a hearing aid to any person. There are nine members appointed to the Board by the Governor. A staff of four full-time employees is responsible for Board operations, licensing, investigations, and enforcement activities. The Board has collaborative relationships with other state agencies, such as the Ohio Department of Education, Ohio Department of Health, Ohio Department of Medicaid, as well as other professional organizations.

Recommended funding levels in fiscal years 2022 and 2023 will allow the Board to continue its mission of licensing and informing approximately 11,000 licensed practitioners and registrants.

More information regarding the State Speech and Hearing Professionals Board is available at shp.ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	386	372	386	415	7.6%	415	0.0%	415	0.0%
Purchased Personal Services	9	20	11	10	-6.5%	10	0.0%	10	0.0%
Supplies and Maintenance	113	186	171	212	24.2%	212	0.0%	212	0.0%
Equipment	0	1	3	0	-100.0%	0	0.0%	0	0.0%
Total	509	578	570	637	11.8%	637	0.0%	637	0.0%

Professional Licensing Boards and Commissions

State Vision Professionals Board

Role and Overview

The Ohio Vision Professionals Board (VPB) is the licensing and regulatory body for more than 6,500 licenses for optometrists, opticians, and ocularists. The Board was created January 21, 2018 from the consolidation of the State Board of Optometry (OPT) and the Optical Dispensers Board (OBD) in House Bill 49 of the 132nd General Assembly. The mission of the VPB is to protect and serve the public by effectively and efficiently regulating the practices of optometry, opticianry, and ocularistry in Ohio. The VPB strives to be a national leader for the establishment of professional practice standards and licensure of optometrists, opticians, and ocularists. The Board is comprised of seven members appointed by the Governor: four optometrists, two opticians, and one public member. There are currently four full-time employees.

The VPB is funded at \$654,140 in each fiscal year to ensure that the Board continues to protect quality patient care for the citizens of Ohio through the licensure and regulation of optometrists, ocularists, and opticians.

More information regarding the State Vision Professionals Board is available at http://Vision.Ohio.gov.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 20-21	FY 2022	% Change	FY 2023	% Change
Personal Services	176	347	415	441	6.4%	444	0.6%	454	2.2%
Purchased Personal Services	6	7	5	8	57.7%	5	-43.6%	5	0.0%
Supplies and Maintenance	51	135	134	205	53.5%	206	0.5%	196	-4.8%
Total	232	488	553	654	18.3%	654	0.0%	654	0.0%





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