

# Commission on Minority Health

## Role and Overview

The Ohio Commission on Minority Health (OCMH) was created to address and eliminate health disparities in minority populations through innovative strategies, and financial opportunities, public health promotion, legislative action, public policy, and systems change. The commission accomplishes its core mission by providing state grants to community partners for initiatives such as disease prevention, the promotion of healthy lifestyles, increasing access to local healthcare resources, and increasing awareness of minority health disparities. A 19-member board provides guidance for OCMH. Of this board, nine members are appointed by the Governor, four members are appointed by the Speaker of the House and the President of the Senate (two members appointed by each). Other members also include the directors, or directors' designees, of the following departments: Departments of Health, Job and Family Services, Mental Health and Addiction Services, Developmental Disabilities, Medicaid, and the Superintendent of Public Instruction. OCMH currently has five employees.

More information regarding the Commission on Minority Health is available at <http://mih.ohio.gov>.

## Agency Priorities

- Increase awareness of the significance of minority health disparities, their impact on the state, and the actions needed to improve health outcomes for racial and ethnic populations.
- Strengthen and broaden state leadership and the policy agenda to address health disparities at all levels.
- Improve healthcare access as well as improve health and healthcare outcomes for racial and ethnic minority populations.
- Improve cultural and linguistic competency and the diversity of the health-related workforce.
- Improve data availability and coordination, utilization, and diffusion of research and evaluation outcomes.
- Improve technological efficiency, expand funding diversification, and monitor costs of health and healthcare disparities.

## Funding Recommendation for 2018 and 2019

- GRF: Funding for fiscal year 2018 is \$2.7 million (or a 2.1% increase from fiscal year 2017). Funding for fiscal year 2019 is \$2.7 million (or a 1.4% increase from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$2.7 million (or a 2.0% increase from fiscal year 2017). Funding for fiscal year 2019 is \$2.8 million (or a 1.4% increase from fiscal year 2018).

## The Executive Recommendation will fund the following objectives:

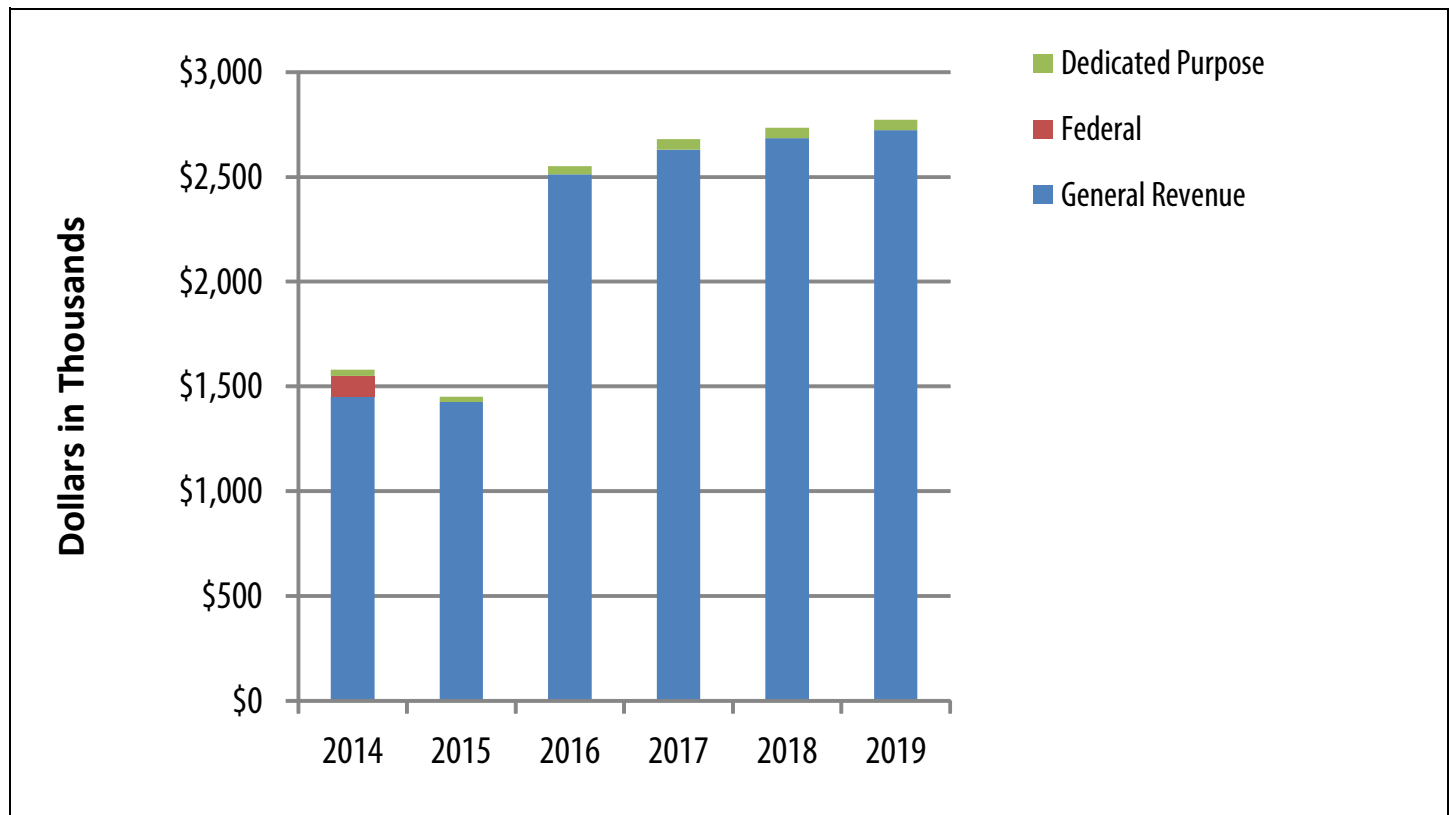
- Provide demonstration grants to community-based health groups for activities that relate to promoting health and preventing chronic disease among the minority populations, including initiatives to prevent infant mortality and type 2 diabetes. These grant programs will serve up to 1,000 Ohioans.
- Provide grant funding to six local offices of minority health to monitor the health status of minority populations; inform, educate and empower people; mobilize community partnerships; and to develop policies/plans to support health efforts, reaching approximately 12,000 Ohioans.
- Provide Minority Health Month mini-grants to eligible community-based agencies that participate in a 30-day wellness campaign held in April for activities such as health education, the promotion of healthy lifestyles, and the promotion of disease prevention, serving over 17,000 Ohioans.
- Provide Lupus grant funding to promote awareness and to provide educational materials and resources to individuals with lupus, their caregivers, and health professionals. Grantees provide monthly optimal health groups, referrals and outreach, and participate in Lupus Awareness Month.
- Provide infant mortality expansion/replication grants for the Certified Pathways Community HUB model to community-based non-profits for activities that relate to the reduction of preterm birth rates and the provision of quality care coordination services, including pathways that connect to resources and reduce social determinants of health. These grant programs will serve up to 1,000 high risk pregnant Ohioans.

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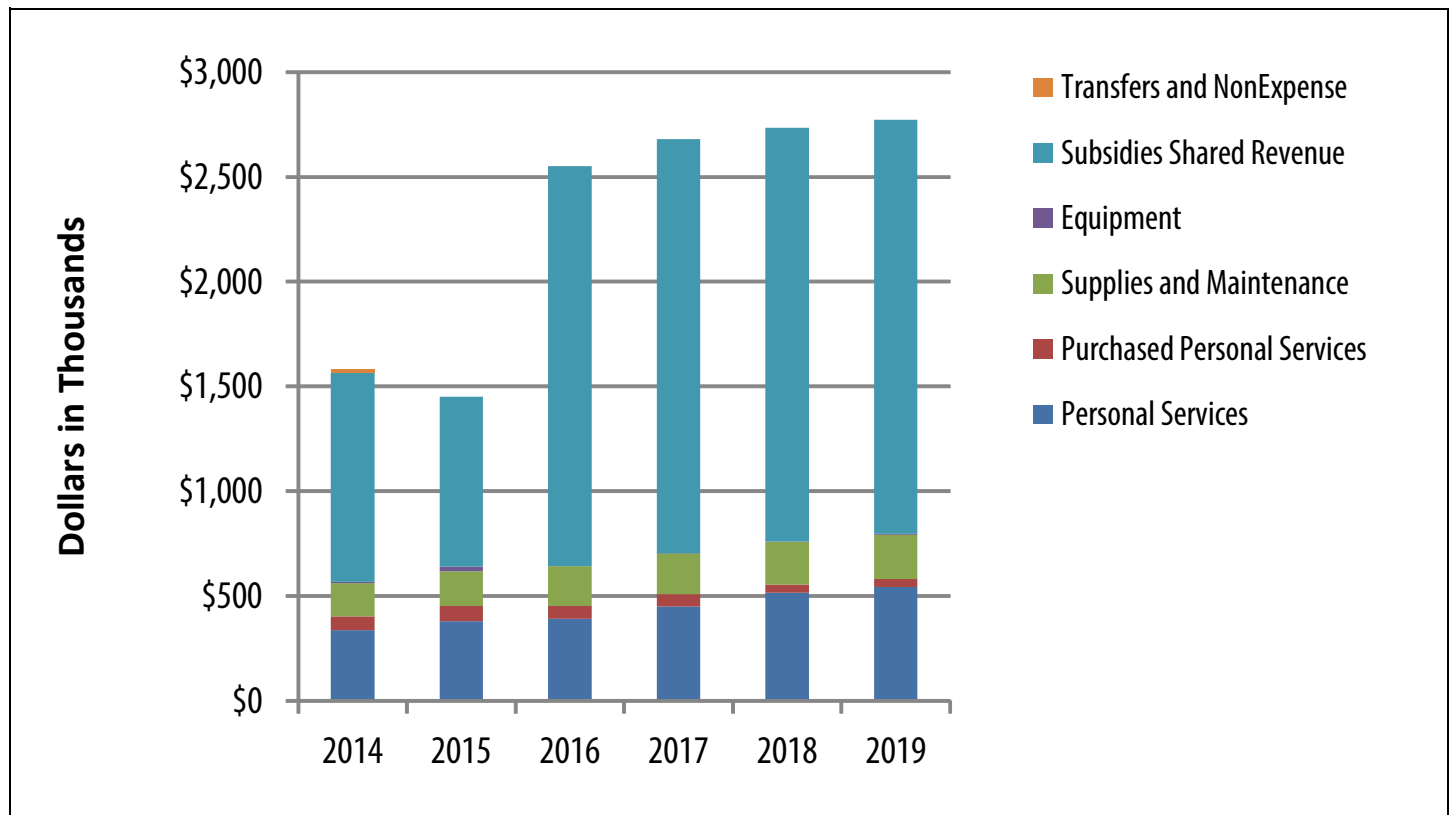
- Ensure quality, integrity, and program efficacy through the Research Enhancement and Evaluation Project, a network of academic and community-based researchers who assess projects utilizing a standardized evaluation tool, and by conducting site visits as well as program and fiscal reviews to ensure compliance.
- Fund capacity building initiatives through the Minority Health Conference, in order to improve minority health outcomes and service delivery.

## Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
General Revenue	1,451	1,426	2,512	2,630	4.7%	2,685	2.1%	2,722	1.4%
Federal	99	0	0	0	0.0%	0	0.0%	0	0.0%
Dedicated Purpose	30	26	39	50	28.2%	50	0.0%	50	0.0%
<b>Total</b>	<b>1,580</b>	<b>1,452</b>	<b>2,551</b>	<b>2,680</b>	<b>5.1%</b>	<b>2,735</b>	<b>2.0%</b>	<b>2,772</b>	<b>1.4%</b>

## Expense Account Category Information



- Personal Services is increasing because the agency is filling a mostly vacant staff position. A corresponding decrease can be seen in Purchased Personal Services.

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
Personal Services	337	381	392	451	15.1%	517	14.6%	542	5.0%
Purchased Personal Services	66	72	61	58	-4.9%	39	-33.8%	39	0.0%
Supplies and Maintenance	159	165	190	195	2.4%	204	4.4%	211	3.8%
Equipment	5	22	0	1	0.0%	1	0.0%	5	400.0%
Subsidies Shared Revenue	996	811	1,907	1,975	3.6%	1,975	0.0%	1,975	0.0%
Transfers and Non-Expense	16	0	0	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>1,580</b>	<b>1,452</b>	<b>2,551</b>	<b>2,680</b>	<b>5.1%</b>	<b>2,735</b>	<b>2.0%</b>	<b>2,772</b>	<b>1.4%</b>

## Commission on Minority Health

**Program Series 1: Grant Programs (7950A)**

The program series promotes health and disease prevention among the Ohio minority population through the distribution of grants to community-based health groups. The purpose of this series is to improve the health status of minority Ohioans through awareness, education, and system/policy changes, support model replication and expansion and to reduce health disparities. The Demonstration Grants Program (7950B) provides funding to six Local Offices of Minority Health (LOMH); grants which promote behavior change in the priority areas of infant mortality and Type 2 diabetes; the Research Evaluation Enhancement Project; and Minority Health Month grants. The Lupus Program (7955B) provides patient and public education program grants, as well as targeted outreach toward minority women. The Minority Health Grant Program (7965B) improves health outcomes among the Ohio minority population and promotes disease prevention through community-based approaches by providing grants to community partners. The Infant Mortality Expansion/ Replication Program (7975B) improves birth outcomes for high risk pregnant women through the provision of care coordination using the Certified Pathways Community Hub Model.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	149321	Operating Expenses	654,939	709,697	8.4%	747,358	5.3%
GRF	149501	Demonstration Grants	878,975	878,975	0.0%	878,975	0.0%
GRF	149502	Lupus Program	96,000	96,000	0.0%	96,000	0.0%
GRF	149503	Infant Mortality Health Grants	1,000,000	1,000,000	0.0%	1,000,000	0.0%
<b>Total for Grant Programs</b>			<b>2,629,914</b>	<b>2,684,672</b>	<b>2.1%</b>	<b>2,722,333</b>	<b>1.4%</b>

**Program Series 2: Capacity Building - Education (7970A)**

The program series develops culturally relevant conferences, symposiums, and public awareness events in order to build capacity for service delivery in the minority community. The goal is to increase service and performance of community based agencies; increase skill performance of health providers; encourage system knowledge transfers; and increase public awareness of minority health disparities. The Minority Health Conference Program (7970B) focuses on both disease specific and statewide needs of racial and ethnic populations.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2017	FY 2018	% Change	FY 2019	% Change
4C20	149601	Minority Health Conference	50,000	50,000	0.0%	50,000	0.0%
<b>Total for Capacity Building - Education</b>			<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>	<b>50,000</b>	<b>0.0%</b>

State of Ohio

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Line Item Summary by Budget Fund Group

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	149321	Operating Expenses	516,091	614,823	604,295	654,939	709,697	8.4%	747,358	5.3%
GRF	149501	Demonstration Grants	842,759	743,812	1,024,269	878,975	878,975	0.0%	878,975	0.0%
GRF	149502	Lupus Program	92,082	67,460	118,301	96,000	96,000	0.0%	96,000	0.0%
GRF	149503	Infant Mortality Health Grants	0	0	764,696	1,000,000	1,000,000	0.0%	1,000,000	0.0%
<b>Total General Revenue</b>			<b>1,450,932</b>	<b>1,426,095</b>	<b>2,511,561</b>	<b>2,629,914</b>	<b>2,684,672</b>	<b>2.1%</b>	<b>2,722,333</b>	<b>1.4%</b>
3J90	149602	Federal Grant Program Support	98,885	0	0	0	0	0.0%	0	0.0%
<b>Total Federal</b>			<b>98,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
4C20	149601	Minority Health Conference	29,980	25,660	38,997	50,000	50,000	0.0%	50,000	0.0%
<b>Total Dedicated Purpose</b>			<b>29,980</b>	<b>25,660</b>	<b>38,997</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>	<b>50,000</b>	<b>0.0%</b>
<b>Grand Total Commission on Minority Health</b>			<b>1,579,797</b>	<b>1,451,755</b>	<b>2,550,558</b>	<b>2,679,914</b>	<b>2,734,672</b>	<b>2.0%</b>	<b>2,772,333</b>	<b>1.4%</b>