

Legislative Service Commission

Role and Overview

The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly. LSC staff members include attorneys, budget analysts, economists, research associates, and support personnel. The governing authority of the LSC consists of 14 members of the Ohio General Assembly. The Speaker of the House and the President of the Senate are members of the commission. The Speaker and President each appoint six additional members; no more than four from each chamber may belong to the same political party. Two other legislative staffing agencies continue to be funded from appropriations made to the LSC. The Legislative Information Systems Office (LIS) provides network computer development and services for the General Assembly. The Correctional Institution Inspection Committee (CIIC) is statutorily required to inspect and evaluate Ohio prisons, and may inspect local jails. The CIIC is also required to inspect, evaluate, and assist in the development of improvements in the juvenile correctional institutions. The Commission currently has 229 full-time employees. Pursuant to Section 107.03(B) of the Ohio Revised Code, the Governor may not alter the funding requests of agencies of the legislative branch of government.

More information regarding the Legislative Service Commission is available at <http://www.lsc.ohio.gov>.

Agency Priorities

- Provide drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly.

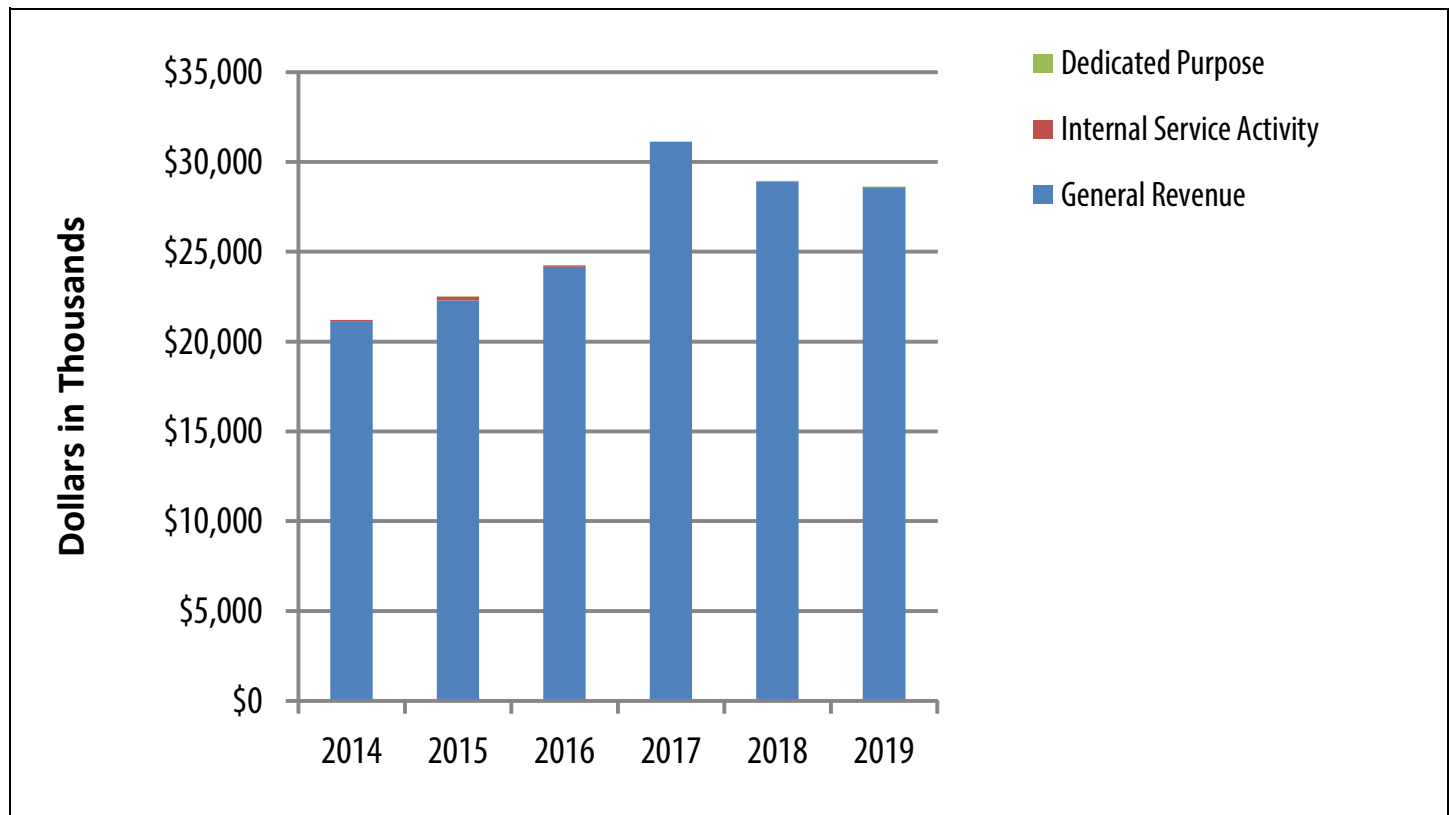
Funding Recommendation for 2018 and 2019

- GRF: Funding for fiscal year 2018 is \$28.9 million (or a 7.1% decrease from fiscal year 2017). Funding for fiscal year 2019 is \$28.6 million (or a 1.0% decrease from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$28.9 million (or a 7.1% decrease from fiscal year 2017). Funding for fiscal year 2019 is \$28.6 million (or a 1.0% decrease from fiscal year 2018).

The Executive Recommendation will fund the following objectives:

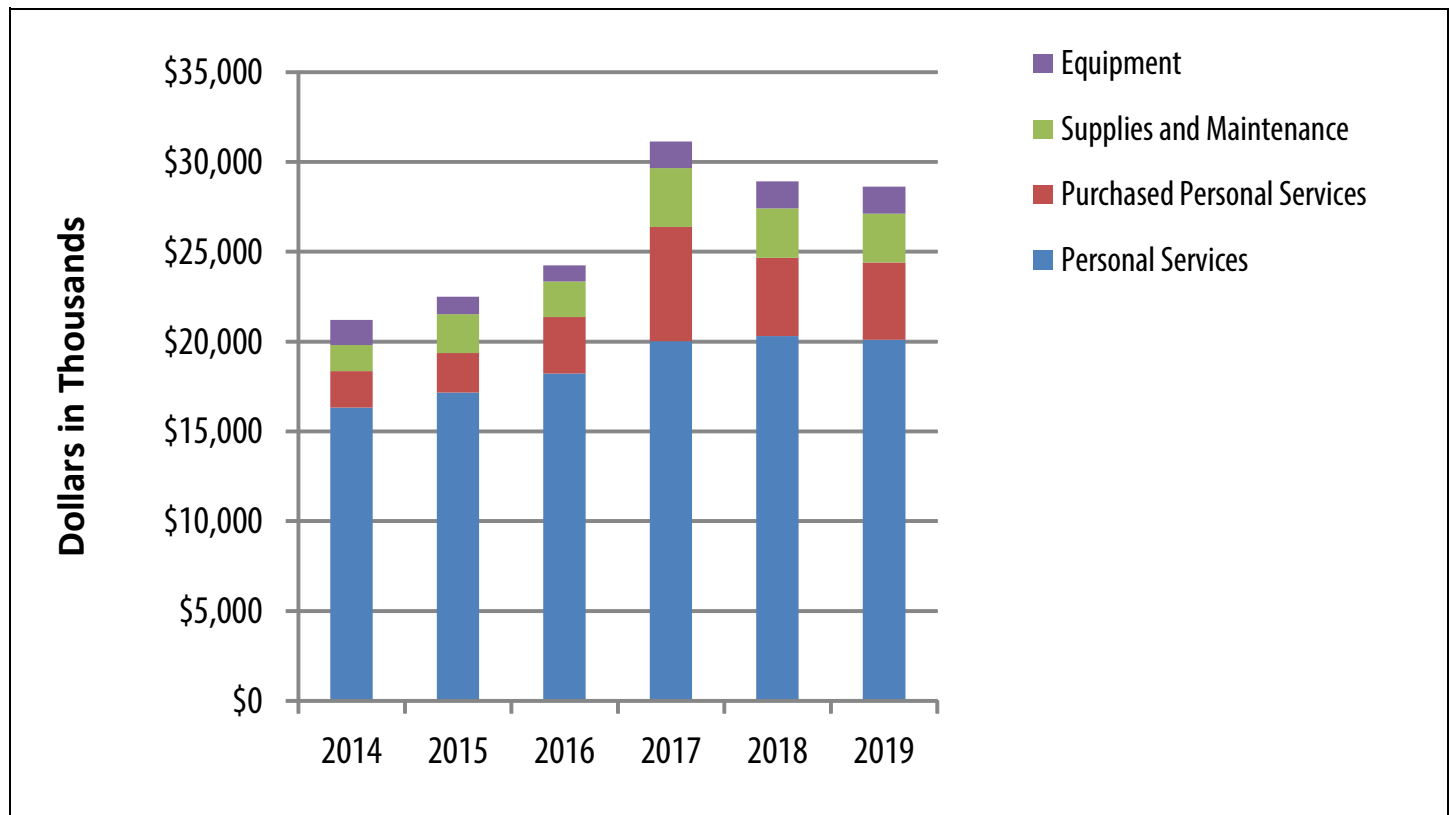
- Draft and provide fiscal, research, training, and other services to the Ohio General Assembly. Also, LIS will continue its legislative information technology services and the CIIC will continue its legislative oversight of Ohio's prisons and juvenile correctional facilities.

Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
General Revenue	21,097	22,290	24,157	31,116	28.8%	28,906	-7.1%	28,606	-1.0%
Internal Service Activity	113	199	94	0	-100.0%	0	0.0%	0	0.0%
Dedicated Purpose	0	10	0	10	0.0%	10	0.0%	10	0.0%
Total	21,210	22,499	24,251	31,126	28.3%	28,916	-7.1%	28,616	-1.0%

Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
Personal Services	16,321	17,158	18,211	20,006	9.9%	20,321	1.6%	20,088	-1.1%
Purchased Personal Services	2,041	2,209	3,143	6,375	102.8%	4,348	-31.8%	4,303	-1.0%
Supplies and Maintenance	1,457	2,148	1,991	3,270	64.2%	2,749	-15.9%	2,732	-0.6%
Equipment	1,391	984	905	1,475	62.9%	1,497	1.5%	1,492	-0.3%
Total	21,210	22,499	24,251	31,126	28.3%	28,916	-7.1%	28,616	-1.0%

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Program Series 1: Legislative Service Commission (142A0)

This program series contains one program, Legislative Service Commission (142B1), which supports the work of the Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	035321	Operating Expenses	18,270,207	17,000,000	-7.0%	17,000,000	0.0%
GRF	035402	Legislative Fellows	1,022,120	1,070,000	4.7%	1,070,000	0.0%
GRF	035405	Correctional Institution Inspection Committee	460,845	460,845	0.0%	460,845	0.0%
GRF	035407	Legislative Task Force on Redistricting	2,800,000	400,000	-85.7%	400,000	0.0%
GRF	035409	National Associations	460,560	475,000	3.1%	475,000	0.0%
GRF	035410	Legislative Information Systems	6,126,953	8,700,000	42.0%	8,700,000	0.0%
GRF	035411	Ohio Constitutional Modernization Commission	825,258	300,000	-63.6%	0	-100.0%
GRF	035419	Criminal Justice Recodification Committee	150,000	0	-100.0%	0	0.0%
GRF	035501	Litigation	1,000,000	500,000	-50.0%	500,000	0.0%
4100	035601	Sale of Publications	10,000	10,000	0.0%	10,000	0.0%
Total for Legislative Service Commission			31,125,943	28,915,845	-7.1%	28,615,845	-1.0%

State of Ohio

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Line Item Summary by Budget Fund Group

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	035321	Operating Expenses	13,411,155	13,722,952	14,331,087	18,270,207	17,000,000	-7.0%	17,000,000	0.0%
GRF	035402	Legislative Fellows	966,006	871,423	1,001,852	1,022,120	1,070,000	4.7%	1,070,000	0.0%
GRF	035405	Correctional Institution Inspection Committee	402,945	398,395	437,427	460,845	460,845	0.0%	460,845	0.0%
GRF	035407	Legislative Task Force on Redistricting	0	0	0	2,800,000	400,000	-85.7%	400,000	0.0%
GRF	035409	National Associations	557,774	283,504	355,094	460,560	475,000	3.1%	475,000	0.0%
GRF	035410	Legislative Information Systems	5,605,919	6,505,721	7,407,255	6,126,953	8,700,000	42.0%	8,700,000	0.0%
GRF	035411	Ohio Constitutional Modernization Commission	153,195	507,616	524,742	825,258	300,000	-63.6%	0	-100.0%
GRF	035419	Criminal Justice Recodification Committee	0	0	99,804	150,000	0	-100.0%	0	0.0%
GRF	035501	Litigation	0	0	0	1,000,000	500,000	-50.0%	500,000	0.0%
Total General Revenue			21,096,994	22,289,611	24,157,261	31,115,943	28,905,845	-7.1%	28,605,845	-1.0%
4F60	035603	Legislative Budget Services	106,081	199,226	93,662	0	0	0.0%	0	0.0%
5EF0	035607	Legislative Agency Telephone Usage	6,645	2	0	0	0	0.0%	0	0.0%
Total Internal Service Activity			112,726	199,228	93,662	0	0	0.0%	0	0.0%
4100	035601	Sale of Publications	0	10,000	0	10,000	10,000	0.0%	10,000	0.0%
Total Dedicated Purpose			0	10,000	0	10,000	10,000	0.0%	10,000	0.0%
Grand Total Legislative Service Commission			21,209,720	22,498,839	24,250,923	31,125,943	28,915,845	-7.1%	28,615,845	-1.0%