

# State Library Board

## Role and Overview

The State Library Board (LIB) develops, maintains, provides, and disseminates information, library materials, and services to Ohio's libraries, state government, and residents. The State Library fulfills this role through research, information, training, and consulting services to state government. The State Library also assists all types of local libraries to provide enhanced levels of service and products. Three main components allow the State Library to implement its mission: the State Library Board, the State Library itself, and the Ohio Public Library Information Network (OPLIN). The State Library of Ohio, established in 1817, is governed by the State Library Board. The five board members are appointed by the Ohio Board of Education and serve five-year terms. The State Library is a reference library established to provide research and information services to state agencies. It is also a depository for Ohio state agency documents and a regional depository for federal documents. The OPLIN Board is appointed by the State Library Board to govern OPLIN as it delivers a statewide network for Ohio's public libraries. This network provides telecommunication connectivity, access to the Internet, and a selection of research databases. The OPLIN strengthens the services it provides by collaborating with the State Library Board, INFOhio, and OhioLINK. The day-to-day administration of the State Library Board is the responsibility of the State Librarian who serves at the pleasure of the Library Board. The State Library has 71 employees.

More information regarding the State Library Board is available at <http://library.ohio.gov>.

## Agency Priorities

- Provide information to and about Ohio's state government.
- Lead innovation and development efforts for libraries to ensure ongoing relevance to local communities and offer enhanced library services to all Ohioans.
- Expand access to resources in cost-efficient ways through electronic channels and shared services, including a core set of electronic resources and the availability of e-content through the Ohio Digital Library, enabling life-long learning and ensuring Ohio residents have equal access to material in Ohio's libraries.
- Lead and partner with libraries of all types to expand digitization efforts to widen access to the State Library's collection, increase resource sharing throughout the state, and provide broader access to many of Ohio's digital collections through the Digital Public Library of America, an online portal that brings together the riches of America's libraries, archives, and museums, and makes them freely available to the world, with a particular emphasis on providing resources to students and teachers.
- Ensure equity of access to information for all Ohio residents through the Ohio Public Library Information Network (OPLIN).
- Serve as the intermediary between state government and libraries for effective coordination of resources at the local level, with a focus on workforce development efforts in partnership with relevant state and local agencies.
- Support the role of public libraries as providers of early literacy experiences and education in their communities through resources, trainings, and other tools provided by the Ohio Ready to Read initiative to ensure every child enters kindergarten ready to read and better equipped to learn.
- Ensure equitable access to library materials for Ohio residents who are print-impaired due to visual or physical disabilities through the Talking Book Program.

## Funding Recommendation for 2018 and 2019

- GRF: Funding for fiscal year 2018 is \$5.9 million (or a 0.0% increase from fiscal year 2017). Funding for fiscal year 2019 is \$5.9 million (or a 0.0% increase from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$22.4 million (or a 4.2% increase from fiscal year 2017). Funding for fiscal year 2019 is \$22.4 million (or a 0.0% increase from fiscal year 2018).

## The Executive Recommendation will fund the following objectives:

- Provide access to more than two million library materials on site, more than 100 research databases, and nearly fifty million copies held by OhioLINK; serve as a depository for Ohio state agency documents; and serve as Ohio's only full regional depository for federal documents.

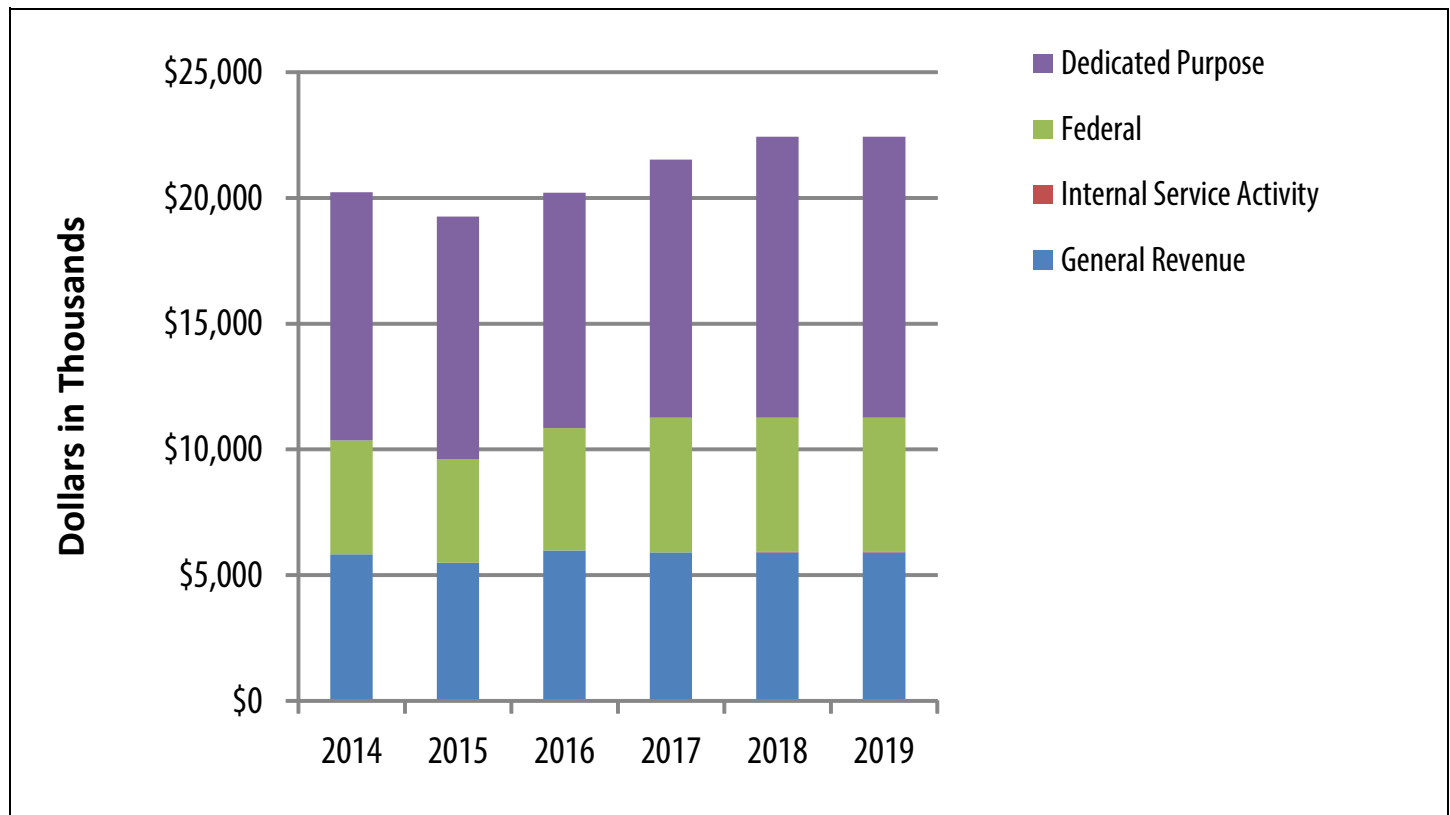
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- Provide facilities (electronic classroom, two large, and three small meeting rooms) and services for use by state agencies and the library community. In fiscal years 2015 and 2016, state agencies conducted 1,973 meetings utilizing these facilities, resulting in savings of nearly \$700,000 to the State of Ohio.
- Administer a shared catalog system with over 13 million items that circulates nearly 15 million library materials to approximately 2 million borrowers annually. This system of 92 libraries, plus the SEO Library Center, is served through 224 locations in 46 Ohio counties. The savings to participating libraries in software licensing is \$1.7 million annually, with an additional \$139 million in savings through the Interlibrary Loan service.
- Operate a resource sharing consortium of 92 multi-type libraries allowing library materials to be requested and delivered statewide. This consortium has saved Ohio libraries and taxpayers approximately \$23 million over the past 5 years, or \$4.6 million annually.
- Administer consortia for eContent that contain 228,528 copies of nearly 116,791 unique titles. 175 libraries, primarily small and medium-sized public libraries have access to the more than \$3.5 million worth of eContent through the combined collections of the Ohio Digital Library.
- Provide network access to Ohio's 251 public libraries to ensure equity of access to the Internet and enable access to subscription databases and Ohio government services as well as electronic information through the Ohio Public Library Information Network (OPLIN).
- Provide reference services to state government. A staff of professional librarians is available to assist state employees and Ohio residents with answering questions and searching for information. Assistance is provided in-person, over the phone, or via e-mail. Plus, make a core set of electronic resources and services available to all Ohio residents at a cost savings of at least \$17.9 million each year for libraries and taxpayers.
- Enable the Ohio Library for the Blind and Physically Disabled, at the Cleveland Public Library, and the Talking Book Program's Machine Lending Agency, at the State Library, to deliver library materials and equipment across all 88 counties to physically handicapped Ohioans.

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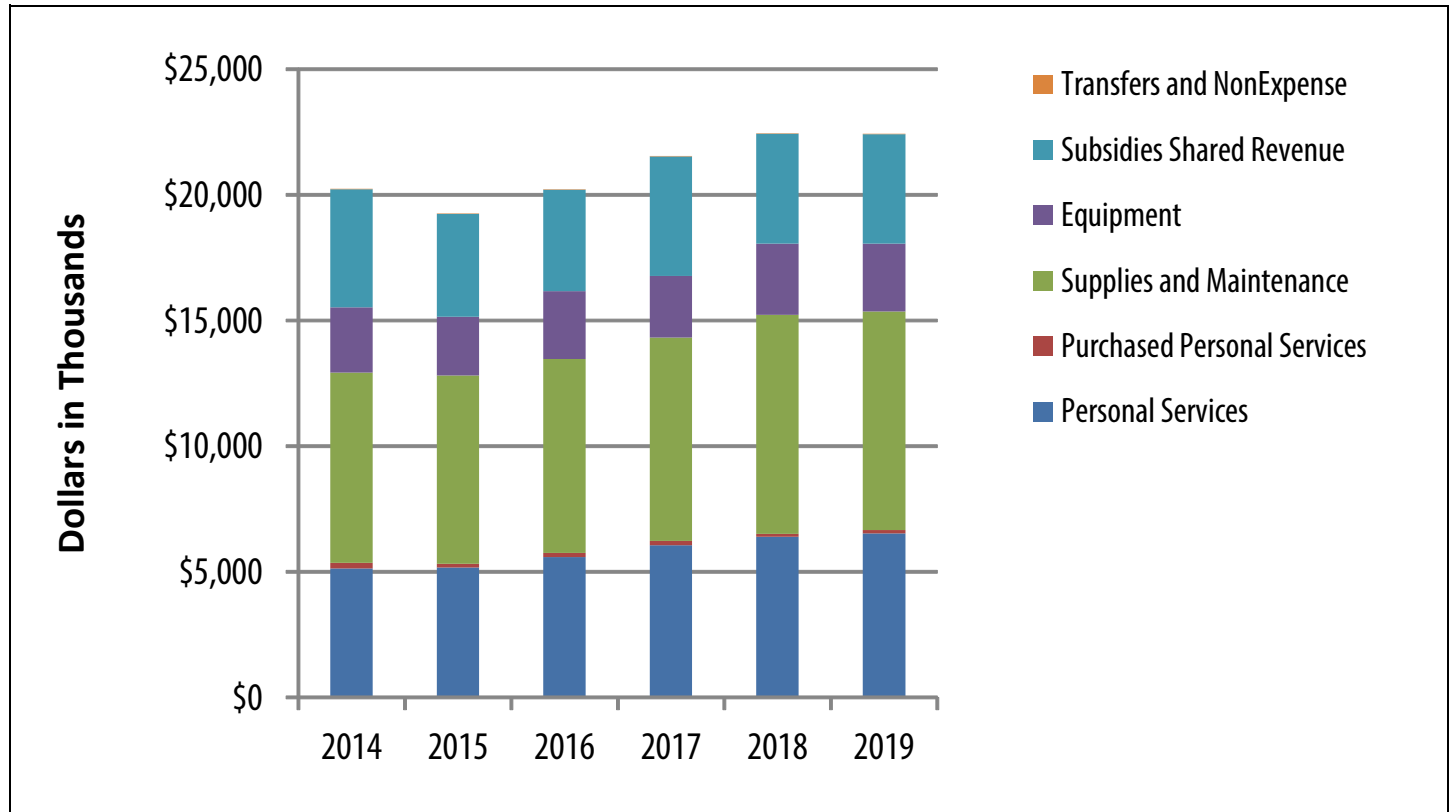
Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
General Revenue	5,832	5,500	5,987	5,909	-1.3%	5,909	0.0%	5,909	0.0%
Internal Service Activity	0	0	0	0	0.0%	8	0.0%	8	0.0%
Federal	4,529	4,103	4,860	5,350	10.1%	5,350	0.0%	5,350	0.0%
Dedicated Purpose	9,868	9,648	9,352	10,268	9.8%	11,155	8.6%	11,155	0.0%
<b>Total</b>	<b>20,229</b>	<b>19,250</b>	<b>20,198</b>	<b>21,528</b>	<b>6.6%</b>	<b>22,422</b>	<b>4.2%</b>	<b>22,422</b>	<b>0.0%</b>

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**Expense Account Category Information**



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
Personal Services	5,139	5,171	5,576	6,062	8.7%	6,389	5.4%	6,534	2.3%
Purchased Personal Services	222	156	177	164	-7.2%	127	-22.5%	132	3.6%
Supplies and Maintenance	7,569	7,488	7,711	8,094	5.0%	8,705	7.6%	8,683	-0.3%
Equipment	2,588	2,329	2,709	2,455	-9.4%	2,835	15.5%	2,706	-4.5%
Subsidies Shared Revenue	4,702	4,101	4,023	4,742	17.9%	4,362	-8.0%	4,362	0.0%
Transfers and Non-Expense	9	5	3	12	267.6%	4	-69.6%	5	42.9%
<b>Total</b>	<b>20,229</b>	<b>19,250</b>	<b>20,198</b>	<b>21,528</b>	<b>6.6%</b>	<b>22,422</b>	<b>4.2%</b>	<b>22,422</b>	<b>0.0%</b>

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#### Program Series 1: Library Services to Ohio Government (7800A)

This program series includes the Library Services to Ohio Government Program (7800B), which implements and coordinates library services to state government employees and state agencies. This program supports the State Library's statutory requirement to maintain a comprehensive collection of official state documents for use by state government employees at all levels.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	350321	Operating Expenses	3,227,606	3,461,866	7.3%	3,434,280	-0.8%
1390	350602	Services for State Agencies	0	8,000	NA	8,000	0.0%
Total for Library Services to Ohio Government			3,227,606	3,469,866	7.5%	3,442,280	-0.8%

#### Program Series 2: Services to Ohio Library Communities (7810A)

This program series includes the State Library Services to Ohio Library Community Program (7810B), which provides support to Ohio's public, school, and academic libraries to help them develop services and products that better meet the information needs of the libraries' customers. This program series also supports the Ohio Public Library Information Network (OPLIN) (7820B) and the Ohioana Library Lease (7830B).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	350321	Operating Expenses	1,979,139	1,744,879	-11.8%	1,772,465	1.6%
GRF	350401	Ohioana Rental Payments	120,114	120,114	0.0%	120,114	0.0%
3130	350601	LSTA Federal	2,470,000	2,850,000	15.4%	2,850,000	0.0%
4590	350603	Services for Libraries	3,639,500	4,074,884	12.0%	4,160,834	2.1%
4540	350604	Ohio Public Library Information Network	5,041,153	5,689,788	12.9%	5,689,788	0.0%
Total for Services to Ohio Library Communities			13,249,906	14,479,665	9.3%	14,593,201	0.8%

#### Program Series 3: Library Grants (7860A)

This program series coordinates grant programs administered by the State Library from all sources of funding (state, federal, and local). These grant programs have an impact on all types (public, school, academic, and special) of libraries throughout Ohio. The four programs in this series are the Library Services and Technology Act Grants (7860B), Regional Library Systems (7865B), the Ohio Library for the Blind and Physically Disabled (7870B), and Special Grants (7875B).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	350502	Regional Library Systems	582,469	582,469	0.0%	582,469	0.0%
3130	350601	LSTA Federal	2,880,000	2,500,000	-13.2%	2,500,000	0.0%
4590	350603	Services for Libraries	313,606	115,950	-63.0%	30,000	-74.1%
5GB0	350605	Library for the Blind	1,274,194	1,274,194	0.0%	1,274,194	0.0%
Total for Library Grants			5,050,269	4,472,613	-11.4%	4,386,663	-1.9%

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### Line Item Summary by Budget Fund Group

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	350321	Operating Expenses	5,132,819	4,798,809	5,284,603	5,206,745	5,206,745	0.0%	5,206,745	0.0%
GRF	350401	Ohioana Rental Payments	117,135	118,248	119,589	120,114	120,114	0.0%	120,114	0.0%
GRF	350502	Regional Library Systems	582,469	582,469	582,469	582,469	582,469	0.0%	582,469	0.0%
<b>Total General Revenue</b>			<b>5,832,423</b>	<b>5,499,526</b>	<b>5,986,661</b>	<b>5,909,328</b>	<b>5,909,328</b>	<b>0.0%</b>	<b>5,909,328</b>	<b>0.0%</b>
1390	350602	Services for State Agencies	0	0	0	0	8,000	NA	8,000	0.0%
<b>Total Internal Service Activity</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>0.0%</b>	<b>8,000</b>	<b>0.0%</b>
3130	350601	LSTA Federal	4,528,976	4,102,575	4,859,823	5,350,000	5,350,000	0.0%	5,350,000	0.0%
<b>Total Federal</b>			<b>4,528,976</b>	<b>4,102,575</b>	<b>4,859,823</b>	<b>5,350,000</b>	<b>5,350,000</b>	<b>0.0%</b>	<b>5,350,000</b>	<b>0.0%</b>
4590	350603	Services for Libraries	3,187,149	3,457,556	3,607,623	3,953,106	4,190,834	6.0%	4,190,834	0.0%
4S40	350604	Ohio Public Library Information Network	5,406,373	4,916,085	4,469,968	5,041,153	5,689,788	12.9%	5,689,788	0.0%
5GB0	350605	Library for the Blind	1,274,194	1,274,194	1,274,194	1,274,194	1,274,194	0.0%	1,274,194	0.0%
<b>Total Dedicated Purpose</b>			<b>9,867,716</b>	<b>9,647,835</b>	<b>9,351,785</b>	<b>10,268,453</b>	<b>11,154,816</b>	<b>8.6%</b>	<b>11,154,816</b>	<b>0.0%</b>
<b>Grand Total State Library Board</b>			<b>20,229,115</b>	<b>19,249,936</b>	<b>20,198,269</b>	<b>21,527,781</b>	<b>22,422,144</b>	<b>4.2%</b>	<b>22,422,144</b>	<b>0.0%</b>