

Department of Job and Family Services

Role and Overview

The Ohio Department of Job and Family Services (ODJFS) is responsible for developing and overseeing Ohio's public assistance, workforce development, unemployment insurance, child and adult protective services, adoption, child care, and child support programs. Many ODJFS programs are supervised by the state and administered by county or local agencies, including 88 county departments of job and family services, separate public children services agencies, separate child support enforcement agencies, and workforce development boards. ODJFS provides state and federal funding to county and local agencies to develop programs to respond to local needs. ODJFS provides technical assistance and support to ensure compliance with federal and state regulations. The majority of the programs the department supervises are federally mandated and funded. The Temporary Assistance for Needy Families (TANF) block grant funds financial assistance for families. The federal Workforce Innovation and Opportunity Act (WIOA) funds job training and job placement services for workers and employers. Title III of the Social Security Act sets forth federal standards for the administration of the unemployment insurance program and authorizes federal administrative funding. The administration and funding of these programs represent a cooperative partnership between federal, state, and local governments. The ODJFS director manages approximately 2,700 employees.

More information regarding the Department of Job and Family Services is available at <http://jfs.ohio.gov>.

Agency Priorities

- Develop programming to achieve better outcomes for children and families, promote child safety, find adoptive homes for children in foster care, and prepare older youth in foster care for employment and independent living.
- Help low-income young people ages 16 to 24 break the cycle of poverty by providing education, training, and other supports to find employment and successfully establish and maintain career paths.
- Provide adult Ohioans receiving food and cash assistance with both immediate assistance and long-term job training and work supports and utilize the Race to the Top Early Learning Challenge Grant to improve the quality of early childhood education.
- Increase the statewide child support collection rate through new collection opportunities.
- Accept online applications for food and cash assistance through the expansion of benefits.ohio.gov, Ohio's new integrated eligibility system, and expand online career center services for Ohioans through enhancements to OhioMeansJobs.com.
- Streamline and unify Ohio's workforce development programs in accordance with the state's Unified Workforce Plan for Programs Funded by the Workforce Innovation and Opportunity Act, Adult Basic Literacy and Education Act, and Carl D. Perkins Career and Technical Education Improvement Act.
- Leverage technology and support county modernization to streamline operations and reduce administrative overhead.
- Continue right-sizing our Office of Unemployment Operations while developing staffing plans that can be implemented quickly based on future needs.

Funding Recommendation for 2018 and 2019

- GRF: Funding for fiscal year 2018 is \$810.6 million (or a 0.5% increase from fiscal year 2017). Funding for fiscal year 2019 is \$761.9 million (or a 6.0% decrease from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$3.4 billion (or a 13.1% increase from fiscal year 2017). Funding for fiscal year 2019 is \$3.3 billion (or a 1.6% decrease from fiscal year 2018).

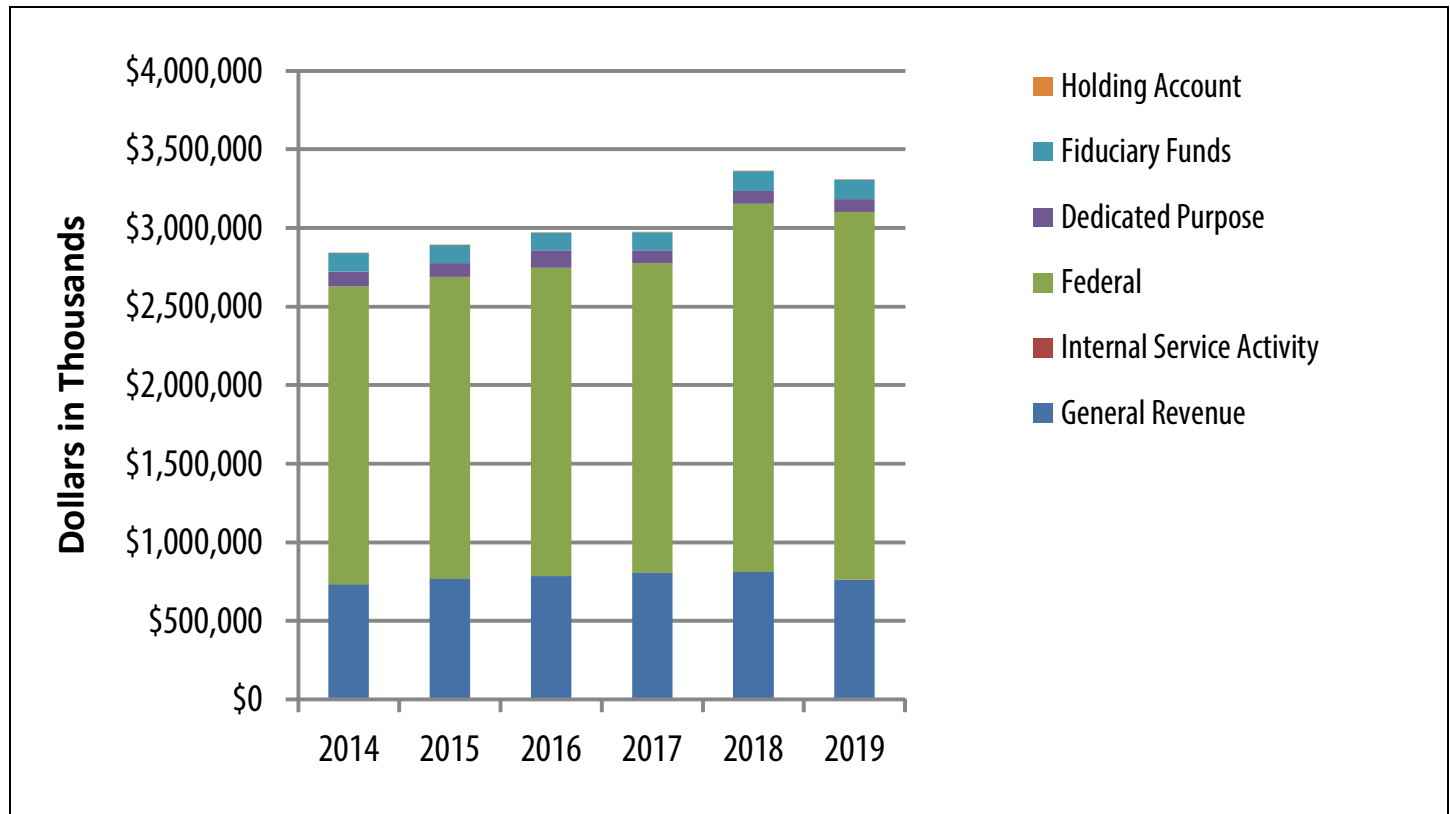
The Executive Recommendation will fund the following objectives:

- Serve approximately 25,600 children in foster care at some point each fiscal year; provide partial federal reimbursement for placement costs incurred by approximately 16,000 children in foster care each year. This includes the H.B 50 inclusion of foster children age increasing to 21 years old.

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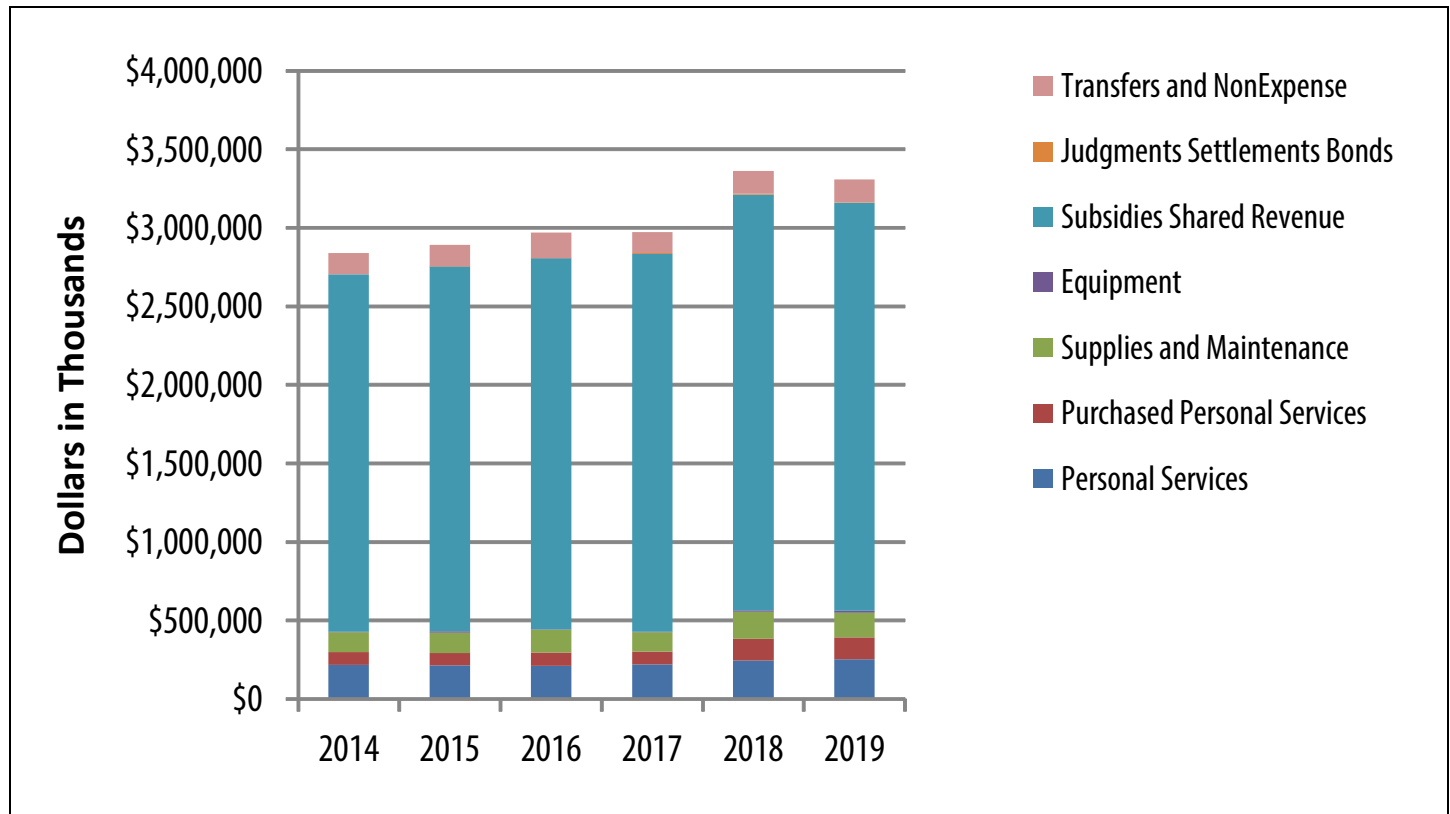
- Provide Ohio Works First (OWF) cash assistance to approximately 57,000 assistance groups, on average, per month in fiscal year 2018 and 57,000 assistance groups, on average, per month in fiscal year 2019.
- Provide subsidized child care to approximately 124,000 children per month in fiscal year 2018 and 126,000 children per month in fiscal year 2019.
- Ensure 60% of publicly funded child care providers are rated, and 40% of centers and large child care homes are highly rated in the Step Up to Quality program by the end of Fiscal Year 2019 in order to meet statutory requirements.
- Support more than 985,000 child support cases to collect, process, and disburse nearly \$2 billion in child support payments each fiscal year.
- Support Ohioans in need of food assistance, including 1.7 million enrolled in the Supplemental Nutrition Assistance Program, 3.4 million households currently enrolled in the Temporary Emergency Food Assistance Program, and approximately 22,000 individuals currently enrolled in the Commodity Supplemental Food Program.
- Provide independent living services for more than 4,500 youth and young adults who transition out of the foster care system each year; and process more than 8,500 Kinship Permanency Incentive program applications each year.
- Annually provide approximately 2,000 training days for county child welfare workers; and annually ensure 265,000 training hours for approximately 6,800 foster parents.
- Offer employment assistance to over One million job-seeking individuals through the Wagner-Peyser program; process 250,000 Work Opportunity Tax Credit applications; and serve approximately 50,000 employment-seeking veterans in each fiscal year.
- Support call and processing centers statewide that handle more than One million calls from unemployment claimants and disburse over \$960 million in benefits each year.
- Ensure administrative IT support for all agency programs: Ohio Means Jobs, food assistance, foster care/adoption, early child care, child support, workforce development, and unemployment assistance by providing information technology solutions and service delivery for more than 18,000 state, county and partner delivery agents.

Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
General Revenue	733,256	766,391	785,671	806,359	2.6%	810,610	0.5%	761,922	-6.0%
Internal Service Activity	1,230	1,528	307	300	-2.2%	2,000	566.7%	2,000	0.0%
Federal	1,892,939	1,922,096	1,959,337	1,968,712	0.5%	2,340,184	18.9%	2,337,575	-0.1%
Dedicated Purpose	95,380	86,560	112,881	82,829	-26.6%	82,900	0.1%	82,022	-1.1%
Fiduciary Funds	117,635	113,924	112,567	114,425	1.7%	125,000	9.2%	125,000	0.0%
Holding Account	279	405	2	2	8.3%	500	24,900.0%	500	0.0%
Total	2,840,720	2,890,903	2,970,765	2,972,627	0.1%	3,361,193	13.1%	3,309,019	-1.6%

Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
Personal Services	218,948	213,796	211,896	221,979	4.8%	245,285	10.5%	252,425	2.9%
Purchased Personal Services	79,168	78,494	84,720	81,144	-4.2%	136,773	68.6%	140,952	3.1%
Supplies and Maintenance	126,696	130,764	144,858	122,600	-15.4%	171,998	40.3%	157,477	-8.4%
Equipment	5,224	7,952	3,790	2,205	-41.8%	10,634	382.3%	10,636	0.0%
Subsidies Shared Revenue	2,273,035	2,323,377	2,361,658	2,407,322	1.9%	2,646,485	9.9%	2,597,511	-1.9%
Judgments, Settlements & Bonds	0	1,430	1	4,900	882,782.9%	5,000	2.0%	5,000	0.0%
Transfers and Non-Expense	137,649	135,090	163,843	132,477	-19.1%	145,018	9.5%	145,018	0.0%
Total	2,840,720	2,890,903	2,970,765	2,972,627	0.1%	3,361,193	13.1%	3,309,019	-1.6%

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Program Series 1: Workforce (7600A)

This program series accelerates the employment success of Ohio's adult, youth, dislocated workers, and targeted job seekers. The Workforce Innovation and Opportunity Act Program (7600B) helps unemployed and underemployed adults and laid off workers upgrade their skills and find and keep jobs, and assists disadvantaged youth in pursuing their higher education goals and finding jobs. The Employment Services Program (7601B) provides labor exchange services to employers and job seekers. The Veterans Program (7602B) provides Ohio's veterans with employment and training assistance. The Trade Program (7603B) provides additional benefits and reemployment services to workers who are unemployed as a result of increased imports from or shifts in work to foreign countries. The Labor Market Information program (7604B) collects and analyzes industry, occupational, and employment information to provide current statistics on economic and workforce indicators for Ohio. The program series supports OhioMeansJobs (OMJ), the state's premier resume and job bank.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600321	Program Support	2,413,204	0	-100.0%	0	0.0%
GRF	600416	Information Technology Projects	104,000	0	-100.0%	0	0.0%
GRF	600445	Unemployment Insurance Administration	7,500	0	-100.0%	0	0.0%
3310	600615	Veterans Programs	6,035,660	7,000,000	16.0%	7,000,000	0.0%
3310	600624	Employment Services	23,279,649	26,000,000	11.7%	26,000,000	0.0%
3310	600686	Workforce Programs	4,817,500	5,800,000	20.4%	5,800,000	0.0%
3V00	600688	Workforce Innovation and Opportunity Act Programs	101,135,067	107,613,088	6.4%	107,593,893	0.0%
3V40	600632	Trade Programs	0	20,000,000	NA	20,000,000	0.0%
5RX0	600699	Workforce Development Projects	1,000,000	2,000,000	100.0%	2,000,000	0.0%
Total for Workforce			138,792,580	168,413,088	21.3%	168,393,893	0.0%

Program Series 2: Family Stability (7625A)

This program series provides services to help Ohioans remove barriers to employment and attain self-sufficiency. The Ohio Works First (OWF) Cash Assistance Program (7625B) provides time-limited cash assistance benefits to eligible families. The Non-Cash Family Support Program (7626B) provides support services such as transportation, youth workforce development, before- and after-school programs, and local administration. The Disability Financial Assistance Program (7627B) provides a monthly cash benefit to eligible individuals who are awaiting approval of Social Security. The Food Program (7628B) provides supplemental food and nutrition benefits to eligible low-income Ohioans. The Child Care Program (7629B) provides financial assistance to eligible parents to assist with child care costs while they engage in work and training efforts. The Refugee Services Program (7630B) assists federally designated refugees and selected others to resettle in Ohio.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600321	Program Support	13,379,915	21,287,194	59.1%	21,156,140	-0.6%
GRF	600410	TANF State Maintenance of Effort	153,386,934	152,886,934	-0.3%	152,886,934	0.0%
GRF	600413	Child Care State/Maintenance of Effort	84,732,730	84,732,730	0.0%	84,732,730	0.0%
GRF	600416	Information Technology Projects	18,205,000	27,314,876	50.0%	27,717,695	1.5%
GRF	600421	Family Assistance Programs	2,930,000	3,156,391	7.7%	3,152,642	-0.1%
GRF	600423	Families and Children Programs	50,000	61,656	23.3%	64,029	3.8%
GRF	600445	Unemployment Insurance Administration	780,220	97,998	-87.4%	100,804	2.9%
GRF	600511	Disability Financial Assistance	11,000,000	4,048,920	-63.2%	0	-100.0%
GRF	600521	Family Assistance- Local	46,000,000	46,132,751	0.3%	46,132,751	0.0%
GRF	600535	Early Care and Education	143,436,793	143,436,793	0.0%	143,436,793	0.0%
GRF	600546	Healthy Food Financing Initiative	1,325,000	0	-100.0%	0	0.0%
GRF	600548	GALLIPOLIS DIGITAL WORKS	100,000	0	-100.0%	0	0.0%
3840	600610	Food Assistance Programs	133,557,160	145,000,000	8.6%	145,000,000	0.0%
3850	600614	Refugee Services	10,185,394	14,000,000	37.5%	14,000,000	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
3960	600620	Social Services Block Grant	0	2,000,000	NA	2,000,000	0.0%
3A20	600641	Emergency Food Distribution	4,000,000	4,000,000	0.0%	4,000,000	0.0%
3AW0	600675	Faith Based Initiatives	1,937,865	3,000,000	54.8%	3,000,000	0.0%
3H70	600617	Child Care Federal	213,000,001	231,000,000	8.5%	232,000,000	0.4%
3V00	600688	Workforce Innovation and Opportunity Act Programs	0	386,912	NA	406,107	5.0%
3V60	600689	TANF Block Grant	582,273,000	763,235,841	31.1%	775,730,153	1.6%
4A80	600658	Public Assistance Activities	21,000,000	25,900,000	23.3%	25,900,000	0.0%
5ES0	600630	Food Bank Assistance	500,000	500,000	0.0%	500,000	0.0%
5KT0	600696	Early Childhood Education	19,133,500	20,000,000	4.5%	20,000,000	0.0%
5RC0	600669	Healthier Buckeye Grant Program	2,500,000	0	-100.0%	0	0.0%
5U60	600663	Family and Children Support	159,944	0	-100.0%	0	0.0%
5B60	600601	Food Assistance Intercept	515,000	1,000,000	94.2%	1,000,000	0.0%
Total for Family Stability			1,464,088,456	1,693,178,996	15.6%	1,702,916,778	0.6%

Program Series 3: Child Support (7650A)

This program series provides financial and medical support services to children. The Child Support Program (7650B) provides child support services, such as locating noncustodial parents, establishing legal paternity, establishing child support or medical support orders, and enforcing such orders. The Child Support Program supports the statewide Child Support Enforcement Tracking System (SETS) and Child Support Payment Central (CSPC) systems.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600321	Program Support	1,812,000	2,555,099	41.0%	2,585,323	1.2%
GRF	600416	Information Technology Projects	11,580,000	15,089,295	30.3%	15,072,575	-0.1%
GRF	600420	Child Support Programs	5,622,000	6,780,203	20.6%	6,780,203	0.0%
GRF	600421	Family Assistance Programs	75,000	0	-100.0%	0	0.0%
GRF	600445	Unemployment Insurance Administration	17,450	71,807	311.5%	73,905	2.9%
GRF	600502	Child Support- Local	23,814,103	23,814,103	0.0%	23,814,103	0.0%
3970	600626	Child Support-Federal	170,352,400	175,000,000	2.7%	175,000,000	0.0%
3550	600622	Child Support Projects	350,000	534,050	52.6%	534,050	0.0%
4A80	600658	Public Assistance Activities	58,000	100,000	72.4%	100,000	0.0%
1920	600646	Child Support Intercept-Federal	102,410,000	110,000,000	7.4%	110,000,000	0.0%
5830	600642	Child Support Intercept-State	11,500,000	14,000,000	21.7%	14,000,000	0.0%
Total for Child Support			327,590,953	347,944,557	6.2%	347,960,159	0.0%

Program Series 4: Family And Children (7675A)

This program series funds child abuse and neglect prevention, adult protective services, adoption, and foster care programs. The Child Prevention and Protective Services Program (7675B) provides services to abused and neglected children and their families. The Social Services Program (7676B) captures Title XX activities that serve vulnerable children and adults. The Adoption Services Program (7677B) identifies and recruits permanent families who can meet each child's needs and provides support to families to ensure the stability and well-being of the children in their care. The Foster Care Program (7678B) strives to reunify children with their families or find other permanent living arrangements for children who cannot safely return home. The program series funds Ohio's Statewide Automated Child Welfare Information System (SACWIS), which allows county caseworkers to track children throughout Ohio and across county lines.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600321	Program Support	5,206,100	4,579,240	-12.0%	4,668,730	2.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600416	Information Technology Projects	17,240,900	24,138,481	40.0%	24,185,892	0.2%
GRF	600421	Family Assistance Programs	174,000	7,843	-95.5%	7,947	1.3%
GRF	600423	Families and Children Programs	6,853,500	18,157,835	164.9%	18,155,462	0.0%
GRF	600445	Unemployment Insurance Administration	6,000	0	-100.0%	0	0.0%
GRF	600466	Foster Care Administration	550,000	0	-100.0%	0	0.0%
GRF	600523	Family and Children Services	56,069,000	65,755,323	17.3%	65,755,323	0.0%
GRF	600528	Adoption Services	62,000,000	29,817,028	-51.9%	29,817,028	0.0%
GRF	600533	Child, Family, and Community Protection Services	13,500,000	13,500,000	0.0%	13,500,000	0.0%
GRF	600534	Adult Protective Services	2,640,000	2,640,000	0.0%	2,640,000	0.0%
GRF	600541	Kinship Permanency Incentive Program	3,500,000	1,000,000	-71.4%	1,000,000	0.0%
3270	600606	Child Welfare	22,645,100	27,500,000	21.4%	27,500,000	0.0%
3950	600616	Federal Discretionary Grants	1,704,000	1,500,000	-12.0%	1,500,000	0.0%
3960	600620	Social Services Block Grant	41,344,700	40,000,000	-3.3%	40,000,000	0.0%
3980	600627	Adoption Program-Federal	124,101,000	175,000,000	41.0%	175,000,000	0.0%
3D30	600648	Children's Trust Fund Federal	1,524,341	2,000,000	31.2%	2,000,000	0.0%
3N00	600628	Foster Care Program-Federal	219,006,650	240,000,000	9.6%	240,000,000	0.0%
3V60	600689	TANF Block Grant	62,557,000	73,201,453	17.0%	73,204,848	0.0%
1980	600647	Children's Trust Fund	3,167,443	5,000,000	57.9%	5,000,000	0.0%
4E70	600604	Family and Children Services Putative Father Registry	160,000	650,000	306.3%	650,000	0.0%
4F10	600609	Family and Children Activities	300,000	708,000	136.0%	708,000	0.0%
5DM0	600633	Audit Settlements and Contingency	150,000	0	-100.0%	0	0.0%
5NG0	600660	Victims of Human Trafficking	0	100,000	NA	100,000	0.0%
5U60	600663	Family and Children Support	2,647,500	3,000,000	13.3%	3,000,000	0.0%
Total for Family And Children			647,047,234	728,255,203	12.6%	728,393,230	0.0%

Program Series 5: Health Care (7700A)

This program series funds Medicaid and health-care related program management activities. The Health Care Program Management Program (7705B) captures local-level support for Medicaid non-emergency transportation services and non-federal county administrative funding to support the local delivery of Medicaid.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	655425	Medicaid Program Support	0	7,751,500	NA	7,751,500	0.0%
GRF	655522	Medical Program Support-Local	43,267,970	38,267,970	-11.6%	38,267,970	0.0%
GRF	655523	Medicaid Program Support-Local Transportation	40,080,495	45,080,495	12.5%	0	-100.0%
3F01	655624	Medicaid Program Support - Federal	143,000,000	185,598,365	29.8%	174,491,905	-6.0%
Total for Health Care			226,348,465	276,698,330	22.2%	220,511,375	-20.3%

Program Series 6: Unemployment Insurance Operations (7725A)

This program series primarily pays unemployment benefits to eligible workers covered by state unemployment insurance laws who lose their jobs through no fault of their own. The Unemployment Insurance Operations Program Management Program (7725B) is responsible for the collection of employer taxes to support the timely payment of unemployment benefits to individuals. The Unemployment Insurance Operations Program is responsible for the delivery of these benefits by registering unemployment claimants and/or taking applications via telephone. Additionally, program call centers are responsible for initiating the work registration progress for claimants who are required to seek employment as a condition of receiving unemployment benefits. This program also provides human resources, fiscal, and training supports for the successful implementation of Ohio's unemployment insurance program.

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600445	Unemployment Insurance Administration	20,056,000	23,718,074	18.3%	23,713,170	0.0%
3V40	600678	Federal Unemployment Programs	97,087,925	85,814,212	-11.6%	80,814,212	-5.8%
3V40	600679	Unemployment Compensation Review Commission-Federal	4,767,500	5,000,000	4.9%	5,000,000	0.0%
4A90	600607	Unemployment Compensation Administration Fund	13,460,000	14,000,000	4.0%	14,000,000	0.0%
5HC0	600695	Unemployment Compensation Interest	11,667,790	2,000,000	-82.9%	2,000,000	0.0%
Total for Unemployment Insurance Operations			147,039,215	130,532,286	-11.2%	125,527,382	-3.8%

Program Series 7: Program Management (7775A)

This program series captures general operating expenses needed to fulfill the department's mission to improve the well-being of Ohio's workforce and families by promoting self-sufficiency and ensuring the safety of Ohio's most vulnerable citizens. The Program Management Program (7775B) provides administrative services and support at the state and county levels for all programs. The Program Management Information Technology Program (7776B) captures general operating expenses for the Office of Information Services, which works closely with all offices on technology projects and initiatives. The Office of Information Services also supports the operation of the information systems that support all of the department's program delivery.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600321	Program Support	7,232,000	1,621,686	-77.6%	1,633,026	0.7%
GRF	600416	Information Technology Projects	6,911,000	3,072,396	-55.5%	3,080,485	0.3%
GRF	600421	Family Assistance Programs	0	35,079	NA	38,724	10.4%
GRF	600445	Unemployment Insurance Administration	300,000	0	-100.0%	0	0.0%
5HLO	600602	State and County Shared Services	300,000	2,000,000	566.7%	2,000,000	0.0%
3V60	600689	TANF Block Grant	50,000	210	-99.6%	210	0.0%
5DM0	600633	Audit Settlements and Contingency	4,850,000	5,000,000	3.1%	5,000,000	0.0%
5RY0	600698	Human Services Project	2,074,986	3,941,500	90.0%	3,064,000	-22.3%
R012	600643	Refunds and Audit Settlements	2,000	500,000	24,900.0%	500,000	0.0%
Total for Program Management			21,719,986	16,170,871	-25.5%	15,316,445	-5.3%

JFS ALI Analysis

600695, Unemployment Compensation Interest: Appropriation levels for fiscal years 2018 and 2019 are associated with decreased interest payments for the outstanding Unemployment Compensation Trust Fund loan.

600416, Information Technology Projects: Appropriation levels for fiscal years 2018 and 2019 represent increases for state and county operational access to CRIS-E through the biennium and transfer of SNAP and TANF from CRIS-E to Ohio Benefits in fiscal year 2019.

600423, Families and Children Programs; 600523, Family and Children Services and 600528, Adoption Services: Appropriation levels for fiscal years 2018 and 2019 represent increases in implementing foster care to 21 (H.B. 50 131st General Assembly).

655522, Medical Program Support – Local; 655425, Medicaid Program Support; 655624, Medicaid Program Support – Federal; 600698, Human Services Project: Appropriation levels for fiscal years 2018 and 2019 represent a budget re-alignment for Medicaid Services provided by JFS.

JFS Fund and ALI Restructuring

JFS will complete an alignment of all federal cash and claims into one federal adoption fund to assist in reconciliation and training in the adoption program. Beginning in fiscal year 2017, federal funding previously appropriated in line item 600528 – Adoption Service is appropriated in a federal fund 3980 (Adoption Assistance) line item 600627 – Adoption Program – Federal.

To illustrate changes in funding levels due to restructuring and consolidating, the estimated fiscal year 2017 spending table is converted from the previous line-item structure to the current line-item structure.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600528	Adoption Services	\$24,000,000	\$29,817,028	24.2%	\$29,817,028	0.0%
3980	600627	Adoption Program - Federal	\$162,101,000	\$175,000,000	8.0%	\$175,000,000	0.0%

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Line Item Summary by Budget Fund Group

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	600321	Program Support	30,001,238	26,059,181	26,677,739	30,043,219	30,043,219	0.0%	30,043,219	0.0%
GRF	600410	TANF State Maintenance of Effort	151,621,637	151,938,787	151,926,047	153,386,934	152,886,934	-0.3%	152,886,934	0.0%
GRF	600413	Child Care State/Maintenance of Effort	84,647,800	84,639,396	84,683,960	84,732,730	84,732,730	0.0%	84,732,730	0.0%
GRF	600416	Information Technology Projects	49,028,208	50,359,468	52,877,808	54,040,900	69,615,048	28.8%	70,056,647	0.6%
GRF	600420	Child Support Programs	5,864,616	5,225,365	5,547,757	5,622,000	6,780,203	20.6%	6,780,203	0.0%
GRF	600421	Family Assistance Programs	2,881,705	2,460,117	3,044,975	3,179,000	3,199,313	0.6%	3,199,313	0.0%
GRF	600423	Families and Children Programs	4,520,991	4,979,251	6,699,810	6,903,500	18,219,491	163.9%	18,219,491	0.0%
GRF	600445	Unemployment Insurance Administration	0	0	19,359,832	21,167,170	23,887,879	12.9%	23,887,879	0.0%
GRF	600466	Foster Care Administration	0	0	0	550,000	0	-100.0%	0	0.0%
GRF	600502	Child Support- Local	23,454,455	23,923,235	24,304,378	23,814,103	23,814,103	0.0%	23,814,103	0.0%
GRF	600511	Disability Financial Assistance	16,481,039	14,358,411	9,859,889	11,000,000	4,048,920	-63.2%	0	-100.0%
GRF	600521	Family Assistance- Local	42,191,386	45,386,865	44,575,540	46,000,000	46,132,751	0.3%	46,132,751	0.0%
GRF	600523	Family and Children Services	53,305,625	62,631,226	55,658,740	56,069,000	65,755,323	17.3%	65,755,323	0.0%
GRF	600528	Adoption Services	61,662,134	62,301,762	59,240,741	62,000,000	29,817,028	-51.9%	29,817,028	0.0%
GRF	600533	Child, Family, and Community Protection Services	13,094,879	13,318,371	12,302,775	13,500,000	13,500,000	0.0%	13,500,000	0.0%
GRF	600534	Adult Protective Services	493,744	1,535,086	7,488,125	2,640,000	2,640,000	0.0%	2,640,000	0.0%
GRF	600535	Early Care and Education	123,589,177	139,460,335	143,450,719	143,436,793	143,436,793	0.0%	143,436,793	0.0%
GRF	600540	Food Banks	5,488,124	6,511,876	0	0	0	0.0%	0	0.0%
GRF	600541	Kinship Permanency Incentive Program	3,620,941	4,162,641	3,456,016	3,500,000	1,000,000	-71.4%	1,000,000	0.0%
GRF	600546	Healthy Food Financing Initiative	0	0	675,000	1,325,000	0	-100.0%	0	0.0%
GRF	600548	GALLIPOLIS DIGITAL WORKS	0	0	0	100,000	0	-100.0%	0	0.0%
GRF	655425	Medicaid Program Support	0	0	0	0	7,751,500	NA	7,751,500	0.0%
GRF	655522	Medical Program Support-Local	30,570,426	33,969,904	38,025,614	43,267,970	38,267,970	-11.6%	38,267,970	0.0%
GRF	655523	Medicaid Program Support-Local Transportation	30,738,328	33,169,794	35,815,486	40,080,495	45,080,495	12.5%	0	-100.0%
Total General Revenue			733,256,453	766,391,071	785,670,951	806,358,814	810,609,700	0.5%	761,921,884	-6.0%
5HLO	600602	State and County Shared Services	1,230,470	1,527,541	306,654	300,000	2,000,000	566.7%	2,000,000	0.0%
Total Internal Service Activity			1,230,470	1,527,541	306,654	300,000	2,000,000	566.7%	2,000,000	0.0%
3270	600606	Child Welfare	23,677,149	22,147,791	21,187,750	22,645,100	27,500,000	21.4%	27,500,000	0.0%
3310	600615	Veterans Programs	6,886,566	6,593,471	6,372,868	6,035,660	7,000,000	16.0%	7,000,000	0.0%
3310	600624	Employment Services	19,241,169	16,902,624	24,974,817	23,279,649	26,000,000	11.7%	26,000,000	0.0%
3310	600686	Workforce Programs	5,007,179	5,255,034	5,083,524	4,817,500	5,800,000	20.4%	5,800,000	0.0%
3840	600610	Food Assistance Programs	126,276,993	127,123,637	130,677,607	133,557,160	145,000,000	8.6%	145,000,000	0.0%
3850	600614	Refugee Services	10,623,421	8,899,320	8,265,625	10,185,394	14,000,000	37.5%	14,000,000	0.0%
3950	600616	Federal Discretionary Grants	750,407	601,970	1,590,588	1,704,000	1,500,000	-12.0%	1,500,000	0.0%
3960	600620	Social Services Block Grant	39,476,372	37,807,808	41,062,650	41,344,700	42,000,000	1.6%	42,000,000	0.0%
3970	600626	Child Support-Federal	161,323,898	168,419,376	170,526,016	170,352,400	175,000,000	2.7%	175,000,000	0.0%
3980	600627	Adoption Program-Federal	120,317,358	121,423,249	121,485,736	124,101,000	175,000,000	41.0%	175,000,000	0.0%
3A20	600641	Emergency Food Distribution	3,088,697	3,126,428	3,975,604	4,000,000	4,000,000	0.0%	4,000,000	0.0%
3AW0	600675	Faith Based Initiatives	0	0	265,674	1,937,865	3,000,000	54.8%	3,000,000	0.0%
3D30	600648	Children's Trust Fund Federal	933,427	1,206,886	1,493,301	1,524,341	2,000,000	31.2%	2,000,000	0.0%
3F01	655624	Medicaid Program Support - Federal	97,689,284	122,812,730	140,688,233	143,000,000	185,598,365	29.8%	174,491,905	-6.0%
3H70	600617	Child Care Federal	235,268,692	208,200,510	220,233,749	213,000,001	231,000,000	8.5%	232,000,000	0.4%

State of Ohio

Department of Job and Family Services

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
3N00	600628	Foster Care Program-Federal	202,751,256	220,941,794	221,186,652	219,006,650	240,000,000	9.6%	240,000,000	0.0%
3S50	600622	Child Support Projects	272,471	300,073	342,829	350,000	534,050	52.6%	534,050	0.0%
3V00	600688	Workforce Innovation and Opportunity Act Programs	119,884,567	111,344,034	97,417,558	101,135,067	108,000,000	6.8%	108,000,000	0.0%
3V40	600632	Trade Programs	0	0	0	0	20,000,000	NA	20,000,000	0.0%
3V40	600678	Federal Unemployment Programs	127,112,172	109,284,613	96,714,387	97,087,925	85,814,212	-11.6%	80,814,212	-5.8%
3V40	600679	Unemployment Compensation Review Commission-Federal	4,678,868	4,249,609	4,419,455	4,767,500	5,000,000	4.9%	5,000,000	0.0%
3V60	600689	TANF Block Grant	587,678,701	625,455,329	641,372,252	644,880,000	836,437,504	29.7%	848,935,211	1.5%
Total Federal			1,892,938,647	1,922,096,286	1,959,336,875	1,968,711,912	2,340,184,131	18.9%	2,337,575,378	-0.1%
1980	600647	Children's Trust Fund	3,382,486	3,284,820	2,549,438	3,167,443	5,000,000	57.9%	5,000,000	0.0%
4A80	600658	Public Assistance Activities	25,789,673	11,041,450	20,388,374	21,058,000	26,000,000	23.5%	26,000,000	0.0%
4A90	600607	Unemployment Compensation Administration Fund	7,180,652	7,498,462	7,998,066	13,460,000	14,000,000	4.0%	14,000,000	0.0%
4A90	600694	Unemployment Compensation Review Commission-SAF	2,289	0	0	0	0	0.0%	0	0.0%
4E70	600604	Family and Children Services Putative Father Registry	152,688	192,299	157,735	160,000	650,000	306.3%	650,000	0.0%
4F10	600609	Family and Children Activities	10,319	143,787	291,344	300,000	708,000	136.0%	708,000	0.0%
5DB0	600637	Military Injury Relief Subsidies	109,000	122,000	0	0	0	0.0%	0	0.0%
5DM0	600633	Audit Settlements and Contingency	11,068,123	23,852,962	39,809,777	5,000,000	5,000,000	0.0%	5,000,000	0.0%
5ES0	600630	Food Bank Assistance	500,000	500,000	500,000	500,000	500,000	0.0%	500,000	0.0%
5HC0	600695	Unemployment Compensation Interest	44,495,535	37,157,095	27,580,525	11,667,790	2,000,000	-82.9%	2,000,000	0.0%
5KT0	600696	Early Childhood Education	0	0	7,805,562	19,133,500	20,000,000	4.5%	20,000,000	0.0%
5NG0	600660	Victims of Human Trafficking	0	0	0	0	100,000	NA	100,000	0.0%
5RC0	600669	Healthier Buckeye Grant Program	0	0	0	2,500,000	0	-100.0%	0	0.0%
5RX0	600699	Workforce Development Projects	0	0	914,427	1,000,000	2,000,000	100.0%	2,000,000	0.0%
5RY0	600698	Human Services Project	0	0	1,857,409	2,074,986	3,941,500	90.0%	3,064,000	-22.3%
5U60	600663	Family and Children Support	2,688,877	2,766,783	3,028,701	2,807,444	3,000,000	6.9%	3,000,000	0.0%
Total Dedicated Purpose			95,379,642	86,559,658	112,881,358	82,829,163	82,899,500	0.1%	82,022,000	-1.1%
1920	600646	Child Support Intercept-Federal	105,369,741	101,052,006	100,809,158	102,410,000	110,000,000	7.4%	110,000,000	0.0%
5830	600642	Child Support Intercept-State	11,845,096	12,432,829	11,244,636	11,500,000	14,000,000	21.7%	14,000,000	0.0%
5B60	600601	Food Assistance Intercept	420,131	438,976	513,442	515,000	1,000,000	94.2%	1,000,000	0.0%
Total Fiduciary Funds			117,634,968	113,923,811	112,567,236	114,425,000	125,000,000	9.2%	125,000,000	0.0%
R012	600643	Refunds and Audit Settlements	279,452	404,572	1,846	2,000	500,000	24,900.0%	500,000	0.0%
Total Holding Account			279,452	404,572	1,846	2,000	500,000	24,900.0%	500,000	0.0%
Grand Total Department of Job and Family Services			2,840,719,632	2,890,902,939	2,970,764,920	2,972,626,889	3,361,193,331	13.1%	3,309,019,262	-1.6%