

Office of the Governor

Role and Overview

The Office of the Governor (GOV) performs the duties of the chief executive officer of the state as outlined in the Ohio Constitution and the Ohio Revised Code. The budget for the Governor also includes funding for the Office of the Lieutenant Governor, whose role is to assist the Governor in the performance of executive duties and to assume the Office of the Governor if it becomes vacant. The Governor is a constitutional officer elected for a four-year term. Duties of the Governor include: the formulation and implementation of administrative policy for executive departments; the appointments of board and commission members and judges; and the power to pardon criminal offenders, to commute sentences, and to extradite fugitives from other states. The Governor also is responsible for reporting to the legislature on the state of the state, recommending legislation, proposing operating and capital budgets, proposing revenue sources to meet the needs of the state, and considering and acting upon legislation passed by the legislature. The Governor is the commander-in-chief of the militia. The Lieutenant Governor is a constitutional officer elected jointly with the Governor every four years. The Lieutenant Governor is a member of the Governor's cabinet and may be appointed by the Governor to lead a cabinet agency or be given any special assignment the Governor considers necessary.

More information regarding the Office of the Governor is available at <http://governor.ohio.gov>.

Agency Priorities

- Create a jobs-friendly environment to help get Ohioans back to work and help job creation thrive.
- Balance Ohio's budget, restrain spending, and reform government programs to give taxpayers better value and needy Ohioans higher quality services.
- Reform Ohio's regulatory policies to tear down barriers to job creation and business success.
- Help Ohioans of all ages be better prepared for new challenges today and in the future by implementing a range of reforms to Ohio's K-12 and post secondary education systems, including higher standards, more accountability, and more choices that are aligned with the needs of Ohio.

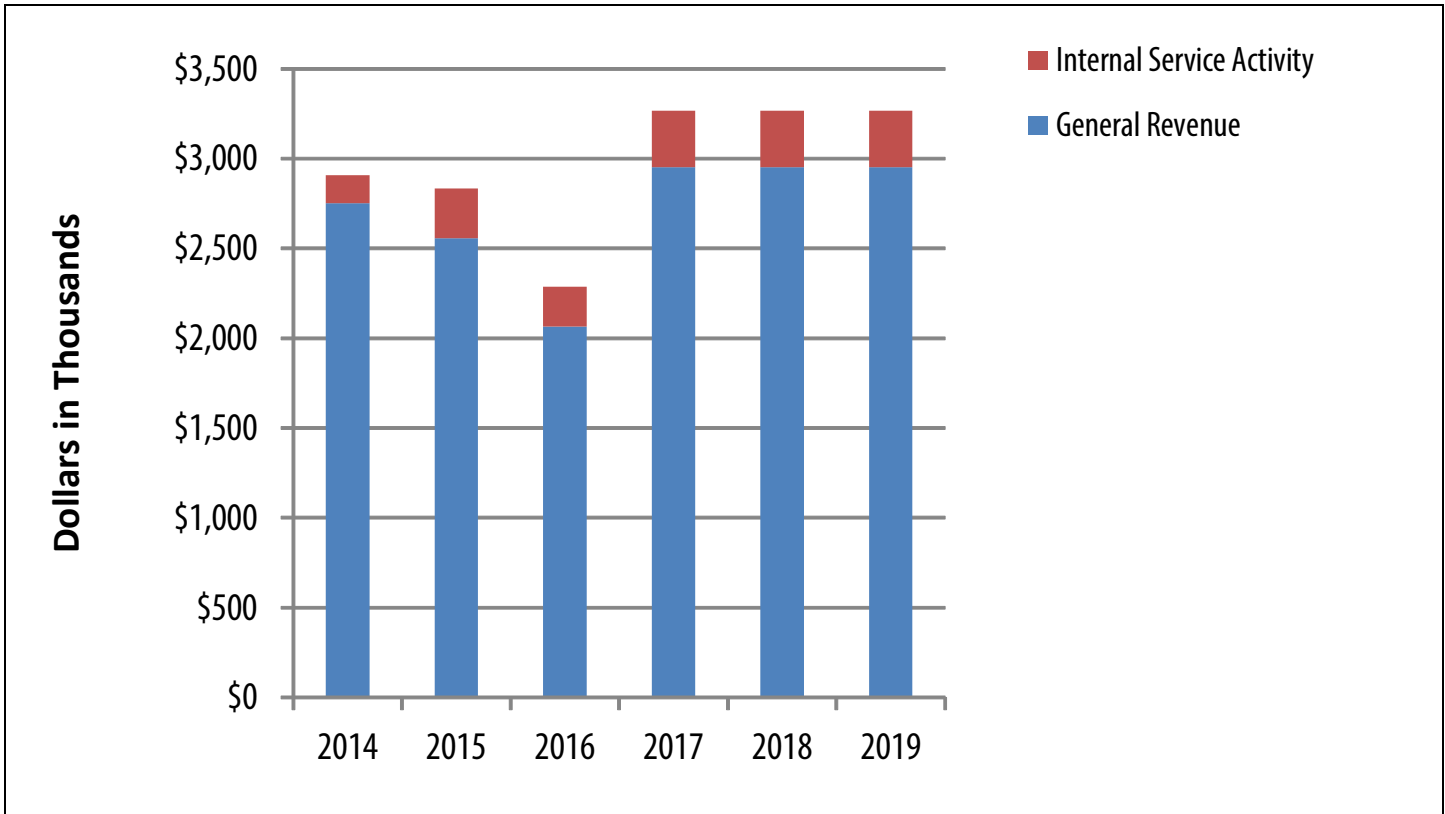
Funding Recommendation for 2018 and 2019

- GRF: Funding for fiscal year 2018 is \$3.0 million (or a 0.0% increase from fiscal year 2017). Funding for fiscal year 2019 is \$3.0 million (or a 0.0% increase from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$3.3 million (or a 0.0% increase from fiscal year 2017). Funding for fiscal year 2019 is \$3.3 million (or a 0.0% increase from fiscal year 2018).

The Executive Recommendation will fund the following objectives:

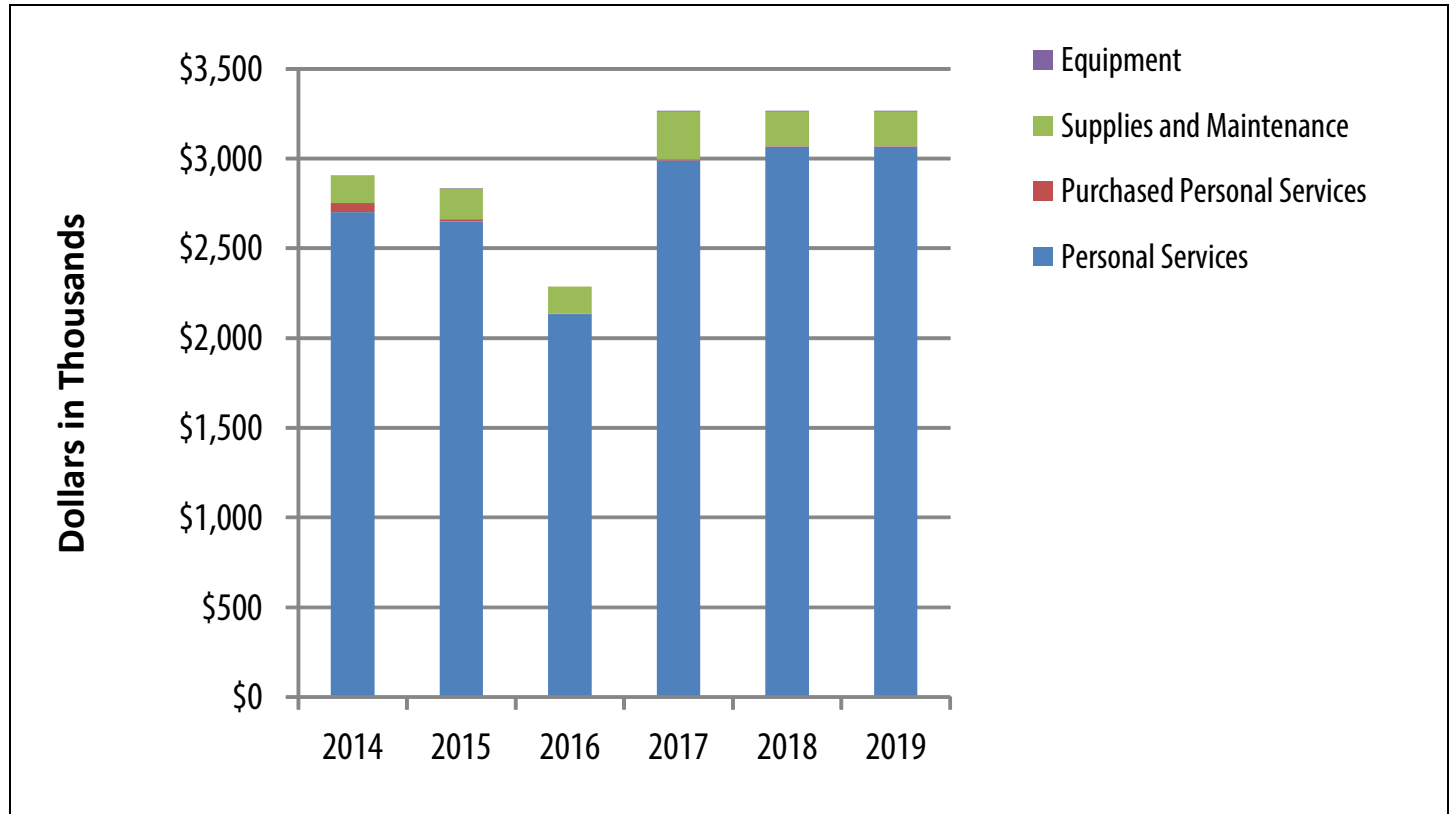
- Support the activities of the Governor's Office to manage and represent the interests of the citizens of Ohio.

Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
General Revenue	2,752	2,557	2,065	2,953	43.0%	2,953	0.0%	2,953	0.0%
Internal Service Activity	155	277	222	314	41.2%	314	0.0%	314	0.0%
Total	2,907	2,835	2,288	3,267	42.8%	3,267	0.0%	3,267	0.0%

Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
Personal Services	2,701	2,650	2,134	2,991	40.1%	3,065	2.5%	3,065	0.0%
Purchased Personal Services	51	12	2	5	232.4%	5	0.0%	5	0.0%
Supplies and Maintenance	155	172	152	266	75.3%	192	-27.8%	192	0.0%
Equipment	0	1	0	5	0.0%	5	0.0%	5	0.0%
Total	2,907	2,835	2,288	3,267	42.8%	3,267	0.0%	3,267	0.0%

Program Series 1: Office Of The Governor (131A0)

The Office of the Governor program (131B1) oversees the cabinet agencies, formulates administrative policy, recommends legislation, proposes operating and capital budgets, and considers and acts upon legislation approved by the General Assembly. This program also includes the costs to operate the Office of the Lieutenant Governor.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	040321	Operating Expenses	2,953,131	2,953,131	0.0%	2,953,131	0.0%
SAK0	040607	Government Relations	313,870	313,870	0.0%	313,870	0.0%
Total for Office Of The Governor			3,267,001	3,267,001	0.0%	3,267,001	0.0%

State of Ohio

Office of the Governor

Line Item Summary by Budget Fund Group

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	040321	Operating Expenses	2,751,881	2,557,318	2,065,448	2,953,131	2,953,131	0.0%	2,953,131	0.0%
Total General Revenue			2,751,881	2,557,318	2,065,448	2,953,131	2,953,131	0.0%	2,953,131	0.0%
5AK0	040607	Government Relations	155,307	277,455	222,266	313,870	313,870	0.0%	313,870	0.0%
Total Internal Service Activity			155,307	277,455	222,266	313,870	313,870	0.0%	313,870	0.0%
Grand Total Office of the Governor			2,907,188	2,834,773	2,287,714	3,267,001	3,267,001	0.0%	3,267,001	0.0%