

Office of the Governor

Role and Overview

The Office of the Governor (GOV) performs the duties of the chief executive officer of the state as outlined in the Ohio Constitution and the Ohio Revised Code. The budget for the Governor also includes funding for the Office of the Lieutenant Governor, whose role is to assist the Governor in the performance of executive duties and to assume the Office of the Governor if it becomes vacant. The Governor is a constitutional officer elected for a four-year term. Duties of the Governor include: the formulation and implementation of administrative policy for executive departments; the appointments of board and commission members and judges; and the power to pardon criminal offenders, to commute sentences, and to extradite fugitives from other states. The Governor also is responsible for reporting to the legislature on the state of the state, recommending legislation, proposing operating and capital budgets, proposing revenue sources to meet the needs of the state, and considering and acting upon legislation passed by the legislature. The Governor is the commander-in-chief of the militia. The Lieutenant Governor is a constitutional officer elected jointly with the Governor every four years. The Lieutenant Governor is a member of the Governor's cabinet and may be appointed by the Governor to lead a cabinet agency or be given any special assignment the Governor considers necessary.

More information regarding the Office of the Governor is available at <http://www.governor.ohio.gov>.

Agency Priorities

- Create a jobs-friendly environment to help get Ohioans back to work and help job creation thrive.
- Balance Ohio's budget, restrain spending, and reform government programs to give taxpayers better value and needy Ohioans higher quality services.
- Reform Ohio's regulatory policies to tear down barriers to job creation and business success.
- Help Ohioans of all ages be better prepared for new challenges today and in the future by implementing a range of reforms to Ohio's K-12 and post secondary education systems, including higher standards, more accountability and more choices that are aligned with the needs of Ohio's job creators and coordinated by an efficient and rational system.

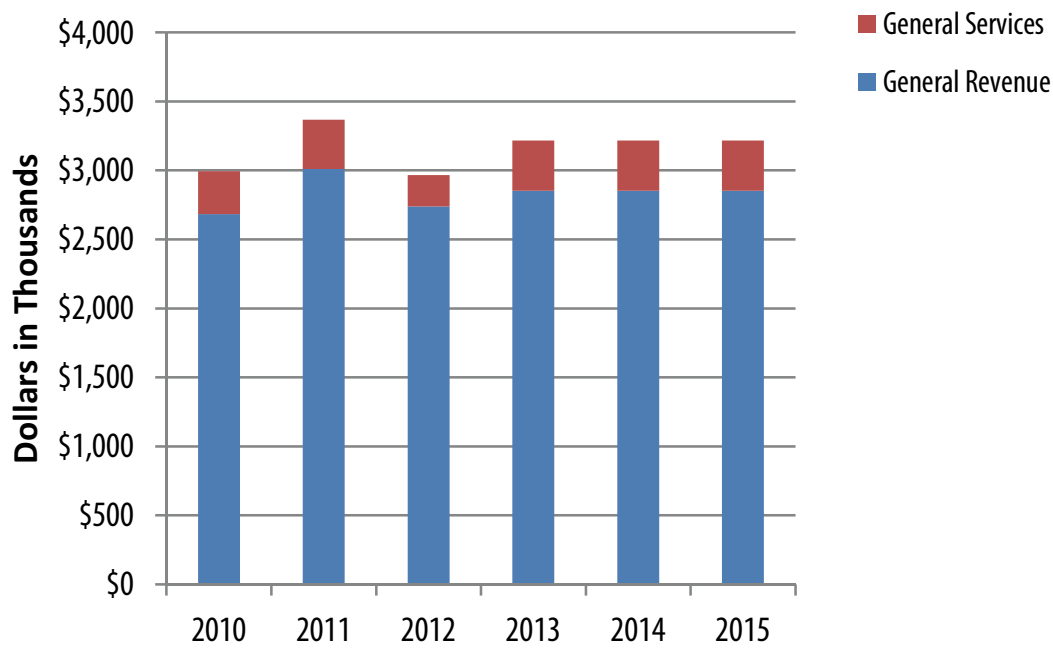
Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$2.9 million (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$2.9 million (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$3.2 million (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$3.2 million (or a 0.0% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

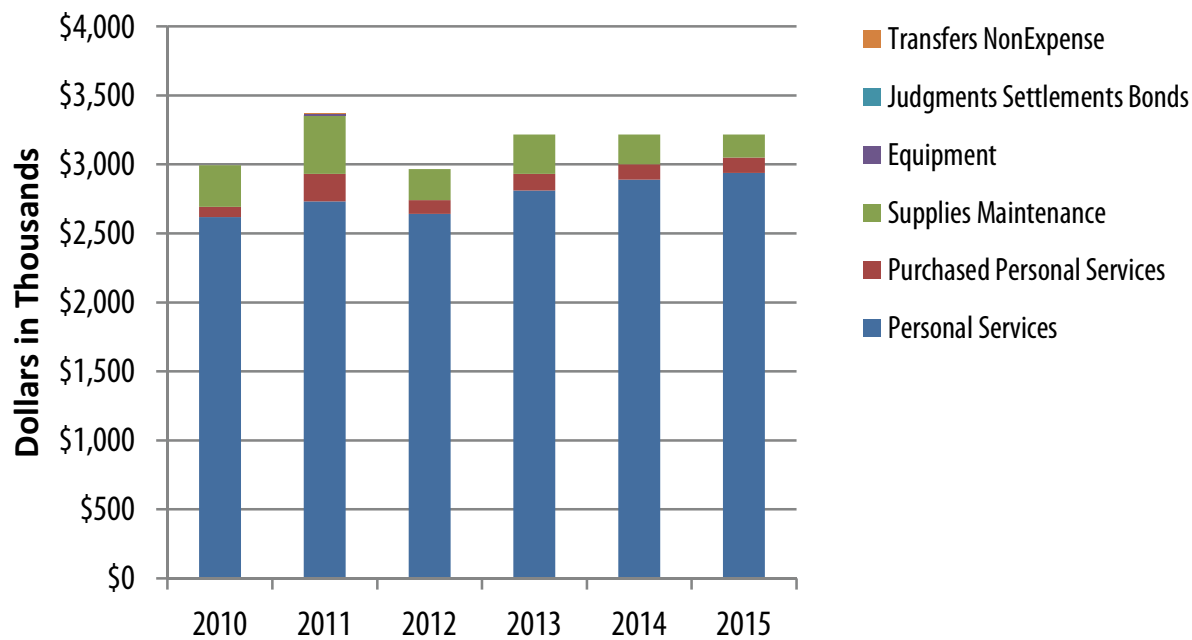
- Support the activities of the Governor's Office to manage and represent the interests of the citizens of Ohio.

Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	2,684	3,011	2,738	2,852	4.1%	2,852	0.0%	2,852	0.0%
General Services	311	356	227	365	60.7%	365	0.0%	365	0.0%
Total	2,995	3,368	2,965	3,217	8.5%	3,217	0.0%	3,217	0.0%

Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	2,618	2,733	2,642	2,810	6.4%	2,890	2.8%	2,938	1.7%
Purchased Personal Services	73	198	99	122	23.3%	111	-9.2%	111	0.0%
Supplies & Maintenance	303	426	225	285	26.7%	216	-24.1%	168	-22.4%
Equipment	0	9	0	0	0.0%	0	0.0%	0	0.0%
Judgments, Settlements, & Bonds	0	2	0	0	0.0%	0	0.0%	0	0.0%
Transfers & Non-Expense	0	1	0	0	0.0%	0	0.0%	0	0.0%
Total	2,995	3,368	2,965	3,217	8.5%	3,217	0.0%	3,217	0.0%

Program Series 1: Office Of The Governor (131A0)

The Office of the Governor program (131B1) oversees the cabinet agencies, formulates administrative policy, recommends legislation, proposes operating and capital budgets, and considers and acts upon legislation approved by the General Assembly. This program also includes the costs to operate the Office of the Lieutenant Governor.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	40321	Operating Expenses	2,851,552	2,851,552	0.0%	2,851,552	0.0%
SAK0	40607	Government Relations	365,149	365,149	0.0%	365,149	0.0%
Total for Office Of The Governor			3,216,701	3,216,701	0.0%	3,216,701	0.0%

State of Ohio

Office of the Governor

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	040321	Operating Expenses	2,526,948	2,759,481	2,734,012	2,851,552	2,851,552	0.0%	2,851,552	0.0%
GRF	040403	National Governors Conference	156,783	251,937	4,180	0	0	0.0%	0	0.0%
Total General Revenue			2,683,731	3,011,418	2,738,192	2,851,552	2,851,552	0.0%	2,851,552	0.0%
SAKO	040607	Government Relations	311,003	356,368	227,263	365,149	365,149	0.0%	365,149	0.0%
Total General Services			311,003	356,368	227,263	365,149	365,149	0.0%	365,149	0.0%
Grand Total Office of the Governor			2,994,734	3,367,786	2,965,455	3,216,701	3,216,701	0.0%	3,216,701	0.0%