

State Board of Embalmers and Funeral Directors

Role and Overview

The Board of Embalmers and Funeral Directors is a single program agency that is mandated to license and regulate the funeral industry in the State of Ohio. The mission of the Board is to protect consumers and regulate the funeral service profession by establishing a standard of competency through the licensure of embalmers, funeral directors, crematory facilities, embalming facilities, and funeral homes. The quality of service provided by the Board benefits both consumers and licensees. The seven member Board is comprised of five persons licensed as embalmers and funeral directors, with one knowledgeable in the area of cremation, and two members of the public. The Board employs a staff of seven professions that manage daily operations.

More information regarding the State Board of Embalmers and Funeral Directors is available at www.funeral.ohio.gov.

Agency Priorities

- Regularly inspect funeral facilities and provide monitoring and oversight of the increased number of preneed funeral plans sold each year.
- Transition to an online license renewal process.
- Implement an on-line repository of documents to provide easier and more efficient access than the current hard copy files.

Funding Recommendation for 2014 and 2015

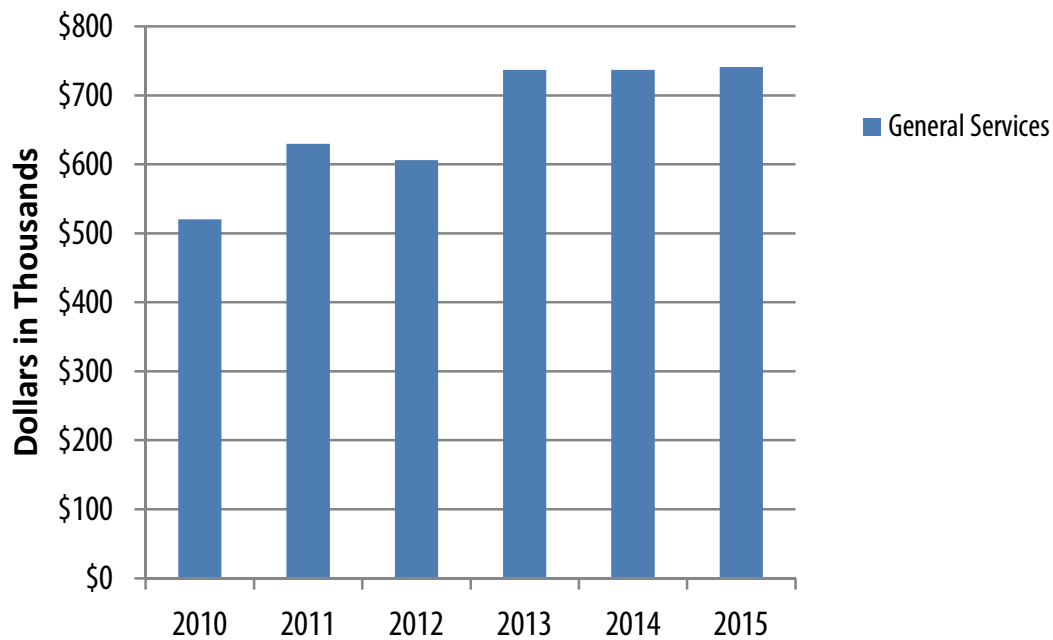
- All Funds: Funding for fiscal year 2014 is \$737.0 thousand (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$741.0 thousand (or a 0.5% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Support regular inspections of embalming and funeral home facilities.
- Provide resources to process approximately 5,500 applications for embalmer, funeral director, dual embalmer/funeral director, and apprentice licenses.
- Provide resources to monitor 110 apprentices, review apprentice reports, and conducting apprentice interviews.
- Provide for disciplinary activities including investigations and administrative hearings.

State Board of Embalmers and Funeral Directors

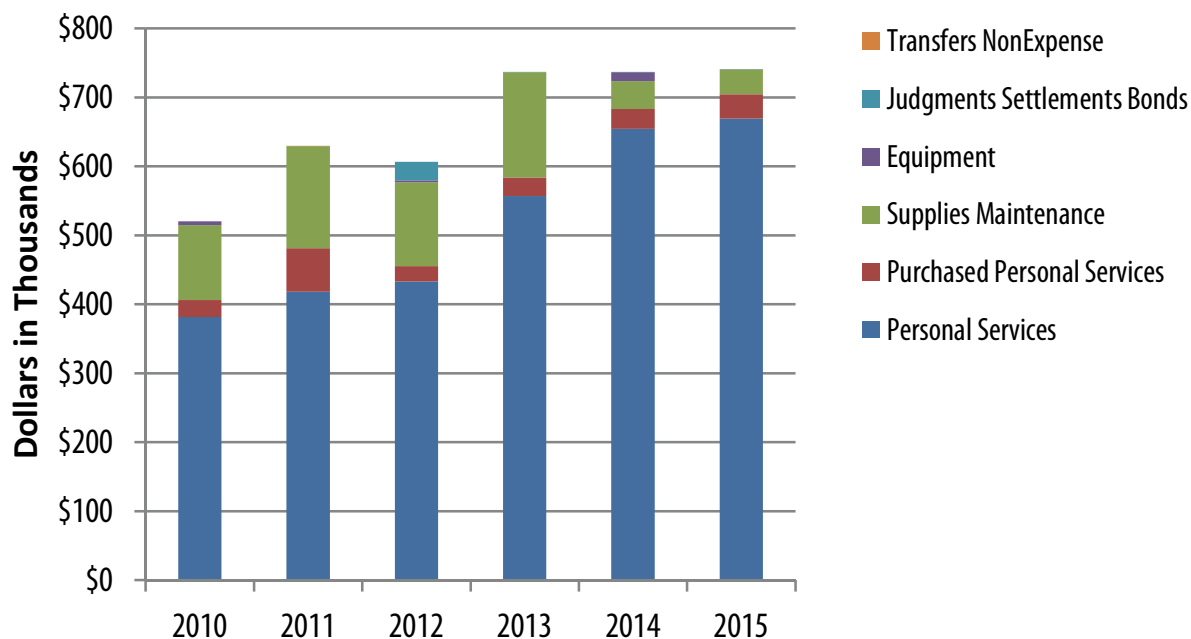
Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Services	520	630	606	737	21.6%	737	0.0%	741	0.5%
Total	520	630	606	737	21.6%	737	0.0%	741	0.5%

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Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	382	418	433	557	28.6%	654	17.5%	669	2.3%
Purchased Personal Services	24	63	22	27	21.8%	29	7.4%	35	21.3%
Supplies & Maintenance	109	148	122	152	25.4%	40	-73.6%	36	-10.3%
Equipment	5	0	3	0	-100.0%	13	0.0%	0	-100.0%
Judgments, Settlements, & Bonds	0	0	27	1	-98.1%	1	0.0%	1	0.0%
Transfers & Non-Expense	0	0	0	0	-100.0%	0	0.0%	0	0.0%
Total	520	630	606	737	21.6%	737	0.0%	741	0.5%

Program Series 1: Regulation (130A0)

Through the licensing of individuals and facilities in the funeral industry, this program series regulates, renews licenses, and enforces program (130B1), which contributes to the health, safety, and general welfare of citizens of the state through oversight of the profession.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2013	FY 2014	% Change	FY 2015	% Change
4K90	881609	Operating	736,765	737,000	0.0%	741,000	0.5%
Total for Regulation			736,765	737,000	0.0%	741,000	0.5%

State of Ohio

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
4K90	881609	Operating	520,096	629,707	606,055	736,765	737,000	0.0%	741,000	0.5%
Total General Services			520,096	629,707	606,055	736,765	737,000	0.0%	741,000	0.5%
Grand Total State Board of Embalmers and Funeral Directors			520,096	629,707	606,055	736,765	737,000	0.0%	741,000	0.5%