

Department of Education

Role and Overview

The Department of Education's (EDU) goal is for every student to be prepared for success in their choice of pursuing a career or attending college without the need for remediation. The department seeks to ensure higher achievement for all students, regardless of race, ethnicity, income level, language background, disability status, or gender. The department is building upon education reforms already underway by making changes throughout the education system, to prepare students before they enter kindergarten, and to create a system that promotes student success after they leave high school. The department oversees an education system comprised of 614 public school districts, 49 joint vocational school districts, 55 educational service centers, and 368 community schools as of September 2012. Each public school district is governed by a locally elected school board that exercises taxing authority subject to voter approval. The department also oversees the chartering of nonpublic schools. The department is governed by a 19-member State Board of Education. Eleven of the board members are elected by the citizens, one from each of 11 districts composed of three contiguous Ohio Senate districts. Eight board members are appointed by the Governor. Day-to-day administration of the department is the responsibility of the Superintendent of Public Instruction, who is hired by the State Board of Education. The department has approximately 530 full time employees.

More information regarding the Department of Education is available at www.education.ohio.gov.

Agency Priorities

- Provide the basic education funding necessary to support student success and achievement.
- Offer early learning programs to promote school readiness.
- Implement academic standards, which are the cornerstone of a strong educational system, and set the expectation for what all students should know and be able to do.
- Align student assessments with the academic content standards to determine that students are meeting expectations.
- Provide focused, high quality professional development for educators.
- Hold educators and students accountable for performance and provide data that are used to inform educational decisions.
- Initiate school improvement programs that improve the school learning environment and engage parents in the learning process and support student intervention programs that offer those students who are performing below expectations a chance to succeed.
- Assist districts to effectively and efficiently manage resources and improve financial practices.

Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$6.9 billion (or a 5.4% increase from fiscal year 2013). Funding for fiscal year 2015 is \$7.1 billion (or a 2.9% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$10.5 billion (or a 6.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$10.8 billion (or a 2.7% increase from fiscal year 2014).

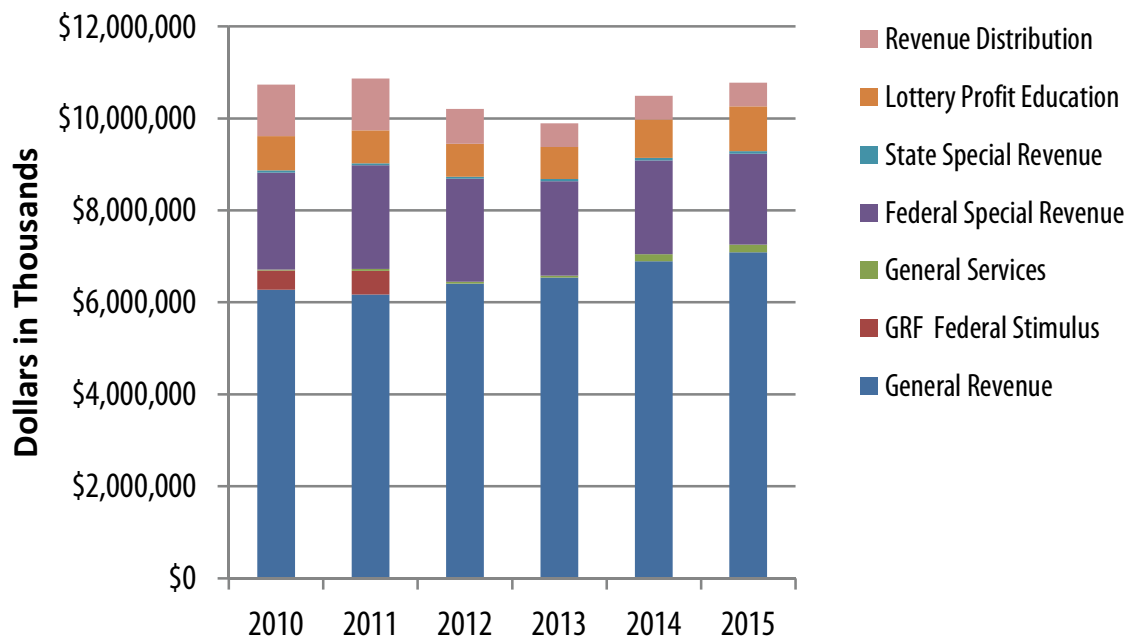
The Executive Recommendation will fund the following objectives:

- Implement a new funding formula, for local, exempted village, and city school districts. Provide school districts a base level of funding to ensure they have what 20 mills generates at \$250,000 valuation per pupil. Additional funds are targeted to low-wealth and economically disadvantaged school districts, as well as districts whose students have limited access to early childhood education. Provide additional funding for students with special needs including students with disabilities, English language learners, and gifted and talented. Transitional aid guarantees that no district receives less than the state aid they receive in the prior fiscal year. See the Special Analysis for further discussion.
- Implement a new funding formula for joint vocational school districts, with supplemental funds for students who participate in career-technical education programs. These funds, provided to Career-Technical Planning Districts, direct additional funding to those career fields that are in high demand or require additional resources for instruction. Funding is also provided for Career-Technical Planning Districts offering the GED test to individuals to reimburse students for some of the cost of taking the GED and for providing career planning and guidance. Maintain funding for the match required for federal Perkins administrative funding, which further helps the development of academic, career, and technical skills of secondary students who enroll in career and technical programs.

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- Additional funds for chartered nonpublic schools to support the purchase of secular services and materials as well as to reimburse chartered nonpublic schools for mandated administrative and clerical costs.
- New funds provided for students attending publicly funded community schools, to offset the cost of facilities.
- Leverage state lottery profits to fund the Straight A Fund, which provides schools with startup grants to develop and implement creative and transformative instructional models to inspire learning and student growth. State lottery profits also fund a pilot expansion of the Educational Choice Scholarship Program.
- Support a standard funding model for all dual enrollment in Ohio, which includes both the postsecondary and secondary entities receiving funds through their respective state funding formulas, and shares the tuition fee based on the average college tuition for each of the regional campuses, community colleges, and four-year universities.
- Invest in technology infrastructure to connect information technology centers to the State broadband network and other connectivity upgrades to support on-line assessments, blended learning, and mobile computing initiatives in schools.
- Implement a new report card and accountability system and continue the teacher value added reports.
- Fund professional development and outreach efforts related to the implementation of new academic content standards and model curricula.
- Additional funds for a new generation of assessments through Ohio's participation in the Partnership for Assessment of Readiness for College and Careers (PARCC). These new assessments, both formative and summative, include mid-year performance assessments, high school end of course exams, and an increased focus providing feedback to teachers and students of progress made over the course of the year.
- Increase support for preschool special education through a new funding formula, which provides a per-pupil amount based on the severity of the student's disability, rather than a unit amount to fund a teacher. Continue funding for special education parent mentors and school psychology interns. Reimburse schools for the exceptional cost of services provided to special needs students. The commitment to this fund represents more than a ten-fold increase over the prior year.
- Fund new and existing early childhood education programs with additional investment in high performing providers using a metric pursuant to Ohio's Race to the Top Early Learning Challenge Grant. License and inspect childcare and preschool programs to ensure basic health and safety standards.
- Provide the oversight necessary to issue nearly 120,000 permits and licenses annually, support teacher and principal evaluations, manage the teacher licensure investigation and revocation process, and develop and support of the Resident Educator Summative Performance Based Assessment, a new requirement for teacher licensure.
- Fund technical assistance and oversight for Ohio's school choice programs and community schools.
- Provide technical assistance to districts in fiscal distress, especially those districts in fiscal emergency. Provide solvency assistance advances to school districts to enable them to remain solvent and grants to school districts that suffer unforeseen catastrophic events that severely deplete their financial resources. Support planning, coordination, funding simulation, and analysis for all districts.
- Support school improvement activities focusing on the State's lowest-achieving schools.
- Maintain reimbursement payments to school districts and joint vocational school districts arising from the phase-out of general business tangible personal property taxes and changes in public utility assessment rates.

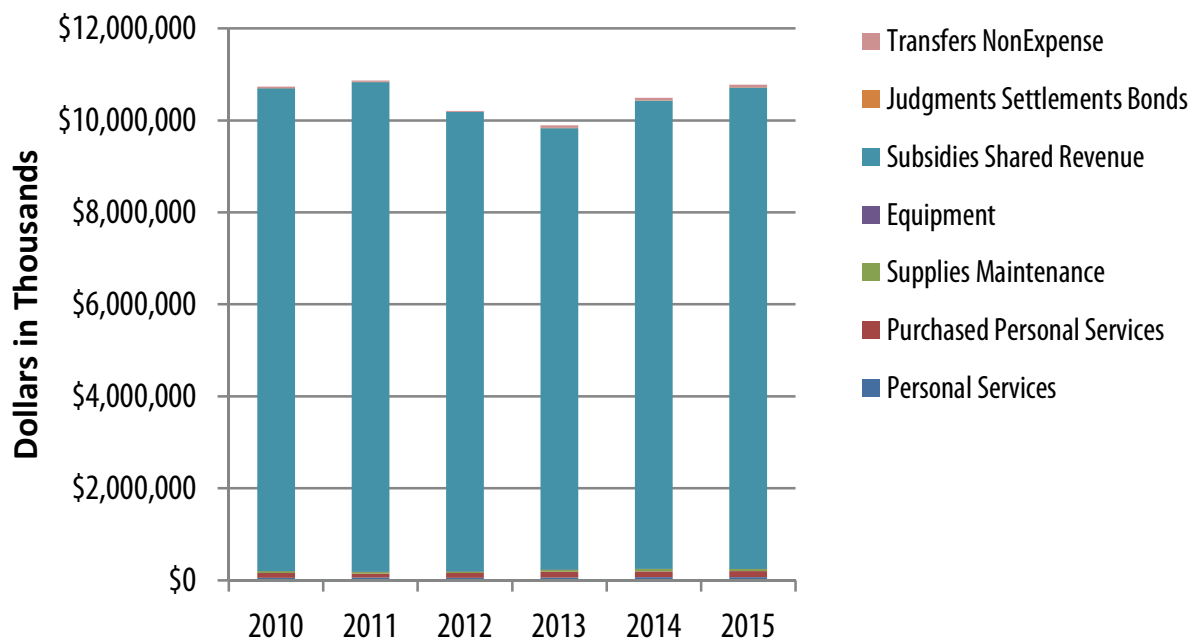
Budget Fund Group Information



- The biennial increase in General Services Revenue appropriation is due to the creation of line item 200670, Exceptional Cost Reimbursement, which will create a pool of funds and provide reimbursement to schools when the cost of services to an individual special needs student significantly exceeds the cost of services provided to other students.
- The increase in Lottery Profit Education revenue is due to the anticipated increases in revenues as a result of video lottery terminals at seven race tracks around the state.

(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	6,276,118	6,172,341	6,409,096	6,538,947	2.0%	6,893,183	5.4%	7,091,095	2.9%
GRF - Federal Stimulus	417,567	515,464	(2)	0	-100.0%	0	0.0%	0	0.0%
General Services	18,211	38,729	38,839	40,078	3.2%	152,760	281.2%	166,043	8.7%
Federal Special Revenue	2,111,000	2,254,294	2,238,674	2,051,978	-8.3%	2,038,045	-0.7%	1,977,403	-3.0%
State Special Revenue	46,999	45,590	41,973	53,499	27.5%	54,567	2.0%	54,720	0.3%
Lottery Profit Education	745,000	711,000	717,500	696,700	-2.9%	841,000	20.7%	974,500	15.9%
Revenue Distribution	1,121,205	1,129,069	759,915	510,000	-32.9%	510,000	0.0%	510,000	0.0%
Total	10,736,101	10,866,487	10,205,996	9,891,201	-3.1%	10,489,556	6.0%	10,773,761	2.7%

Expense Account Category Information



- The biennial increase in subsidies and shared revenue is due to increased appropriations in foundation aid (line items 200540 and 200550), an investment in technology connectivity (line item 200426), the creation of a Straight A Fund with the use of lottery profits (line item 200670), and the establishment of an exceptional cost reimbursement fund (line item 200648).

(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	55,533	57,618	54,964	62,657	14.0%	63,926	2.0%	63,696	-0.4%
Purchased Personal Services	98,746	84,995	103,897	122,608	18.0%	131,473	7.2%	133,092	1.2%
Supplies & Maintenance	42,448	38,275	36,403	50,616	39.0%	52,303	3.3%	52,681	0.7%
Equipment	343	946	283	751	165.1%	766	2.0%	753	-1.6%
Subsidies & Shared Revenue	10,500,763	10,647,692	9,986,056	9,592,188	-3.9%	10,179,010	6.1%	10,461,264	2.8%
Judgments, Settlements, & Bonds	3,419	6,628	2	5,111	303,737.6%	5,111	0.0%	5,111	0.0%
Transfers & Non-Expense	34,849	30,332	24,392	57,269	134.8%	56,967	-0.5%	57,164	0.3%
Total	10,736,101	10,866,487	10,205,996	9,891,201	-3.1%	10,489,556	6.0%	10,773,761	2.7%

Program Series 1: Academic Improvement (6220A)

This program series incorporates school improvement and student intervention programs, as well as foundation funds for English language learners. It provides assistance to districts, buildings, and students most in need of academic improvement. These programs and services include strategies to target districts and buildings identified as needing technical assistance for academic improvement, redesigning high schools, improving the school environment for learning, and engaging parents in the learning process. The program series also includes the creation of the Straight A Fund, which will provide one-time grants to schools to improve efficiency and student achievement.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200421	Alternative Education Programs	7,403,998	7,403,998	0.0%	7,403,998	0.0%
GRF	200448	Educator Preparation	150,000	500,000	233.3%	500,000	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200545	Career-Technical Education Enhancements	3,100,850	3,100,850	0.0%	3,100,850	0.0%
GRF	200550	Foundation Funding	16,936,222	21,249,641	25.5%	22,319,744	5.0%
3780	200660	Learn And Serve	619,211	0	-100.0%	0	0.0%
3AN0	200671	School Improvement Grants	20,400,000	20,400,000	0.0%	20,400,000	0.0%
3AX0	200698	Improving Health and Educational Outcomes of Young People	630,954	0	-100.0%	0	0.0%
3D10	200664	Drug Free Schools	733,567	0	-100.0%	0	0.0%
3DP0	200652	Title I School Improvement - Federal Stimulus	30,000,000	0	-100.0%	0	0.0%
3FD0	200665	Race to the Top	100,000,000	136,000,000	36.0%	58,074,046	-57.3%
3FE0	200669	Striving Readers	100,000	0	-100.0%	0	0.0%
3Y20	200688	21st Century Community Learning Centers	45,906,485	48,201,810	5.0%	50,611,900	5.0%
3Y70	200689	English Language Acquisition	8,373,995	9,700,000	15.8%	9,700,000	0.0%
7017	200648	Straight A Fund	0	100,000,000	0.0%	200,000,000	100.0%
7018	200686	Third Grade Reading Guarantee	13,000,000	0	-100.0%	0	0.0%
Total for Academic Improvement			247,355,282	346,556,299	40.1%	372,110,538	7.4%

Program Series 2: Career-Technical Education (6600A)

This program series includes funding for career-technical and college-based programs in school districts, joint vocational school districts, community schools, and institutions. Ohio's career-technical education system offers sequences of career-technical courses that support the academic and technical knowledge and skills needed to prepare students for further education and careers in current and emerging employment sectors. Funding is provided based on the type of career technical program as well as the demand in the career field. Additional support is provided to Career-Technical Planning Districts to help defray the cost to individuals without a high school diploma who take the General Educational Development (GED) test. Career-technical education also includes programs and services designed to help Ohio's students develop career plans, identify initial educational and career goals, and develop the skills necessary to make informed career and educational choices throughout life.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200425	Tech Prep Consortia Support	260,542	260,542	0.0%	260,542	0.0%
GRF	200545	Career-Technical Education Enhancements	5,701,849	5,701,849	0.0%	5,701,849	0.0%
GRF	200550	Foundation Funding	124,266,284	125,266,284	0.8%	125,266,284	0.0%
5960	200656	Ohio Career Information System	529,761	529,761	0.0%	529,761	0.0%
3690	200616	Career-Technical Education Federal Enhancement	5,000,000	0	-100.0%	0	0.0%
3L90	200621	Career-Technical Education Basic Grant	48,466,864	44,663,900	-7.8%	44,663,900	0.0%
Total for Career-Technical Education			184,225,300	176,422,336	-4.2%	176,422,336	0.0%

Program Series 3: Curricula, Assessment, Accountability (6000A)

This program series includes student assessments, academic standards and model curricula, and education accountability. This program series is the cornerstone of a strong educational system and promotes higher achievement for all students by setting high expectations through rigorous academic content standards, assessing students on those standards, and measuring and reporting the results. The assessment system serves to determine whether or not students meet the expectations embodied in the standards and if high school students are ready to enter college or the workforce upon graduation. Ohio's accountability system measures and reports the results of the assessments to students, parents, educators, administrators and policymakers through the Local Report Card. This program also supports the development and dissemination of performance-based and formative assessments, enhancement of the breadth and accessibility of data available to stakeholders, and acceleration of value-added student growth reporting at the classroom level.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200424	Policy Analysis	328,558	328,558	0.0%	328,558	0.0%
GRF	200427	Academic Standards	3,700,000	3,800,000	2.7%	3,800,000	0.0%
GRF	200437	Student Assessment	55,002,167	55,895,000	1.6%	75,895,000	35.8%
GRF	200439	Accountability/Report Cards	3,579,279	3,500,000	-2.2%	3,750,000	7.1%
GRF	200446	Education Management Information System	6,833,070	6,833,070	0.0%	6,833,070	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200447	GED Testing	879,551	879,551	0.0%	879,551	0.0%
GRF	200550	Foundation Funding	675,000	675,000	0.0%	0	-100.0%
3BKO	200628	Longitudinal Data Systems	250,000	1,250,000	400.0%	0	-100.0%
3EKO	200637	Advanced Placement	450,000	450,000	0.0%	450,000	0.0%
3ENO	200655	State Data Systems-Federal Stimulus	2,500,000	1,250,000	-50.0%	0	-100.0%
3ESO	200657	General Supervisory Enhancement Grant	500,000	0	-100.0%	0	0.0%
3Z20	200690	State Assessments	11,882,258	11,800,000	-0.7%	11,800,000	0.0%
4540	200610	GED Testing	1,050,000	1,050,000	0.0%	250,000	-76.2%
5U20	200685	National Education Statistics	300,000	300,000	0.0%	300,000	0.0%
Total for Curricula, Assessment, Accountability			87,929,883	88,011,179	0.1%	104,286,179	18.5%

Program Series 4: Early Childhood Education (6570A)

This program series includes support for Early Learning Programs, Child Care Licensing, and Preschool Special Education. Appropriate and effective early learning experiences are increasingly important as a prerequisite for school readiness, particularly for at risk children. This program provides the basic element of quality prekindergarten programs by aligning early learning standards to an assessment system, qualified and competent teachers, program standards, job-embedded educator training, parental support, and linkages to health and developmental services, and is an essential component to improving student achievement.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200408	Early Childhood Education	23,268,341	23,268,341	0.0%	25,268,341	8.6%
GRF	200442	Child Care Licensing	827,140	827,140	0.0%	827,140	0.0%
GRF	200540	Special Education Enhancements	84,459,542	103,000,000	22.0%	104,000,000	1.0%
3C50	200661	Early Childhood Education	14,554,749	14,554,749	0.0%	14,554,749	0.0%
3FNO	200672	Early Learning Challenge RTTT	6,822,000	7,040,000	3.2%	7,040,000	0.0%
3H90	200605	Head Start Collaboration Project	225,000	225,000	0.0%	225,000	0.0%
Total for Early Childhood Education			130,156,772	148,915,230	14.4%	151,915,230	2.0%

Program Series 5: Educator Quality (6120A)

This program series includes programs related to educator preparation, training, recruitment, retention, and evaluation. It prepares caring, competent, and qualified educators for Ohio's schools. The State Board of Education is responsible for establishing standards for the preparation of beginning teachers, licensing the graduates of approved programs, and administering the teacher disciplinary process.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200448	Educator Preparation	636,737	636,737	0.0%	1,064,237	67.1%
4L20	200681	Teacher Certification and Licensure	8,147,756	8,313,762	2.0%	13,658,274	64.3%
3CGO	200646	Teacher Incentive	13,615,413	15,125,588	11.1%	15,183,285	0.4%
3D20	200667	Math Science Partnerships	6,500,000	6,000,000	-7.7%	6,000,000	0.0%
3ECO	200653	Teacher Incentive-Fed Stimulus	7,500,000	1,300,000	-82.7%	0	-100.0%
3Y60	200635	Improving Teacher Quality	101,900,000	101,900,000	0.0%	101,900,000	0.0%
5BB0	200696	State Action for Education Leadership	500	0	-100.0%	0	0.0%
Total for Educator Quality			138,300,406	133,276,087	-3.6%	137,805,796	3.4%

Program Series 6: General State Support (6325A)

This program series incorporates state support for schools. This is the major source of funding for the general operation of school districts, community schools, and joint vocational school districts. It also provides funding for chartered nonpublic schools. Nonpublic schools receive administrative cost reimbursements and support for auxiliary services such as the purchase of secular textbooks, health and diagnostic services, guidance, and social work counseling. Also included in this program series are the reimbursement payments for tangible personal property tax and the public utility deregulation.

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200511	Auxiliary Services	126,194,099	133,114,737	5.5%	137,122,293	3.0%
GRF	200532	Nonpublic Administrative Cost Reimbursement	57,006,850	60,133,175	5.5%	61,943,546	3.0%
GRF	200550	Foundation Funding	4,229,575,181	4,371,151,855	3.3%	4,495,000,345	2.8%
3ET0	200658	Education Jobs Fund	30,000,000	0	-100.0%	0	0.0%
5980	200659	Auxiliary Services Reimbursement	1,328,910	1,328,910	0.0%	1,328,910	0.0%
5BJ0	200626	Half-Mill Maintenance Equalization	18,000,000	19,000,000	5.6%	20,000,000	5.3%
7017	200612	Foundation Funding	680,500,000	725,000,000	6.5%	750,000,000	3.4%
7047	200909	School District Property Tax Replacement - Business	482,000,000	482,000,000	0.0%	482,000,000	0.0%
7053	200900	School District Property Tax Replacement - Utility	28,000,000	28,000,000	0.0%	28,000,000	0.0%
Total for General State Support			5,652,605,040	5,819,728,677	3.0%	5,975,395,094	2.7%

Program Series 7: Gifted Education (6670A)

Gifted education focuses on identifying and serving students who perform, or show potential for performing, at remarkably high levels of accomplishment compared to others of their age, experience, or environment. Services include resource rooms, self-contained classrooms, and accelerated coursework. Services are provided by local coordinators and intervention specialists and are funded by both state and local funds. Instruction is based on the identified needs of students and a written education plan. Gifted education requires modifications, such as a differentiated curriculum, more open-ended and abstract tasks, an emphasis on analytical thought and problem solving, and increased emphasis on multidisciplinary and research-focused studies. Approximately 16% of Ohio students are identified as gifted.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200550	Foundation Funding	46,060,998	85,191,996	85.0%	85,191,996	0.0%
Total for Gifted Education			46,060,998	85,191,996	85.0%	85,191,996	0.0%

Program Series 8: School Choice (6300A)

This program series includes community school and school choice administration funding, funding for community school facilities, the Cleveland Scholarship and Tutoring Program and the Educational Choice Scholarship Expansion Pilot Program. Other scholarship programs, including the Autism Scholarship Program, the Jon Peterson Special Needs Scholarship Program, and the ongoing scholarships for the Educational Choice Scholarship Program, are included as part of foundation funding within the General State Support program series. The department provides oversight, monitoring and technical assistance for these programs. The purpose of the School Choice Program is to meet the diverse educational needs of Ohio students by promoting and supporting educational options and choices.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200455	Community Schools and Choice Programs	2,200,000	2,438,685	10.8%	2,491,395	2.2%
GRF	200550	Foundation Funding	30,615,214	30,615,214	0.0%	30,615,214	0.0%
3T40	200613	Public Charter Schools	14,291,353	500,000	-96.5%	0	-100.0%
5KX0	200691	Ohio School Sponsorship Program	487,419	487,419	0.0%	487,419	0.0%
5KY0	200693	Community Schools Temporary Sponsorship	214,000	83,000	-61.2%	83,000	0.0%
7017	200666	EdChoice Expansion	0	8,500,000	0.0%	17,000,000	100.0%
7017	200684	Community School Facilities	0	7,500,000	0.0%	7,500,000	0.0%
7018	200683	Jon Peterson Scholarship Reimbursement	3,200,000	0	-100.0%	0	0.0%
Total for School Choice			51,007,986	50,124,318	-1.7%	58,177,028	16.1%

Program Series 9: School Operation Support (6400A)

This program provides funding and support to school districts and other educational entities for various building and maintenance operations including pupil transportation, finance and management services, information technology support, and school food services.

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200422	School Management Assistance	3,000,000	3,000,000	0.0%	3,000,000	0.0%
GRF	200426	Ohio Educational Computer Network	17,974,489	29,625,569	64.8%	19,625,569	-33.8%
GRF	200464	General Tech Operations	0	192,097	0.0%	192,097	0.0%
GRF	200465	Tech Integr & Professional Dev	0	1,778,879	0.0%	1,778,879	0.0%
GRF	200502	Pupil Transportation	442,113,527	442,113,527	0.0%	442,113,527	0.0%
GRF	200505	School Lunch Match	9,100,000	9,100,000	0.0%	9,100,000	0.0%
5H30	200687	School District Solvency Assistance	25,000,000	25,000,000	0.0%	25,000,000	0.0%
3670	200607	School Food Services	6,959,906	8,200,664	17.8%	8,700,149	6.1%
3GEO	200674	Summer Food Service Program	13,200,000	13,596,000	3.0%	14,003,800	3.0%
3GFO	200675	Miscellaneous Nutrition Grants	350,000	700,000	100.0%	700,000	0.0%
3GG0	200676	Fresh Fruit and Vegetable Program	4,600,000	4,738,000	3.0%	4,880,140	3.0%
3L60	200617	Federal School Lunch	340,396,147	350,608,075	3.0%	361,126,273	3.0%
3L70	200618	Federal School Breakfast	104,308,260	108,480,590	4.0%	112,819,813	4.0%
3L80	200619	Child/Adult Food Programs	103,876,359	106,992,650	3.0%	110,202,428	3.0%
4550	200608	Commodity Foods	24,000,000	24,000,000	0.0%	24,000,000	0.0%
5MM0	200677	Child Nutrition Refunds	500,000	500,000	0.0%	500,000	0.0%
5T30	200668	Gates Foundation Grants	0	200,000	0.0%	153,000	-23.5%
Total for School Operation Support			1,095,378,688	1,128,826,051	3.1%	1,137,895,675	0.8%

Program Series 10: Special Education (6500A)

This program series incorporates various funding streams and programs for special needs students, including the special education component of the school foundation program and the new exceptional cost reimbursement fund. The program provides funding for special education and related services, aides, and supports in the regular classroom when appropriate, and builds the capacity of school districts to meet the academic and behavioral needs of students with disabilities and other at risk learners.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200540	Special Education Enhancements	51,361,126	53,871,292	4.9%	53,871,292	0.0%
GRF	200550	Foundation Funding	569,616,693	711,210,791	24.9%	765,330,216	7.6%
5MX0	200670	Exceptional Cost Reimbursement	0	111,566,822	0.0%	119,505,133	7.1%
3700	200624	Education of Exceptional Children	2,479,000	1,530,000	-38.3%	1,530,000	0.0%
3M20	200680	Individuals with Disabilities Education Act	443,170,050	443,170,050	0.0%	443,170,050	0.0%
Total for Special Education			1,066,626,869	1,321,348,955	23.9%	1,383,406,691	4.7%

Program Series 11: Program Management (6825A)

This program series supports overall agency operations and management. This includes program administration and support, federal grants administration, fiscal administration, human resources, facilities and fleet management, document processing, organizational development, and information technology infrastructure.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200321	Operating Expenses	13,142,780	13,142,780	0.0%	13,142,780	0.0%
GRF	200420	Information Technology Development and Support	4,241,296	4,241,296	0.0%	4,241,296	0.0%
1380	200606	Information Technology Development and Support	6,100,090	6,850,090	12.3%	6,850,090	0.0%
4520	200638	Miscellaneous Educational Services	300,000	500,000	66.7%	500,000	0.0%
3Z30	200645	Consolidated Federal Grant Administration	7,949,280	7,949,280	0.0%	7,949,280	0.0%
4R70	200695	Indirect Operational Support	6,600,000	6,600,000	0.0%	6,600,000	0.0%
4V70	200633	Interagency Program Support	717,725	717,725	0.0%	717,725	0.0%
6200	200615	Educational Improvement Grants	300,000	300,000	0.0%	300,000	0.0%
Total for Program Management			39,351,171	40,301,171	2.4%	40,301,171	0.0%

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Program Series 12: Students At Risk (6700A)

This program series helps districts and schools improve the teaching and learning of children who are failing, or most at risk of failing, to meet state academic standards and to be successful in their education. The largest sources of funds include the economically disadvantaged component of the school foundation program, foundation funding for districts with limited availability to early childhood access, and the federal Title I program for low-income students. Other federal grants included are for migrant and homeless families and students in local institutions for neglected and delinquent children.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200550	Foundation Funding	598,735,561	579,135,042	-3.3%	579,135,042	0.0%
3090	200601	Neglected and Delinquent Education	2,168,642	2,168,642	0.0%	2,168,642	0.0%
3AF0	200603	Schools Medicaid Administrative Claims	639,000	750,000	17.4%	750,000	0.0%
3EH0	200620	Migrant Education	4,145,909	2,900,000	-30.1%	2,900,000	0.0%
3EJ0	200622	Homeless Children Education	3,509,782	2,600,000	-25.9%	2,600,000	0.0%
3M00	200623	ESEA Title 1A	530,010,000	560,000,000	5.7%	560,000,000	0.0%
3S20	200641	Education Technology	9,487,397	0	-100.0%	0	0.0%
3Y80	200639	Rural and Low Income Technical Assistance	3,500,000	3,300,000	-5.7%	3,300,000	0.0%
Total for Students At Risk			1,152,196,291	1,150,853,684	-0.1%	1,150,853,684	0.0%

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Appropriation Line Item Analysis for Fiscal Years 2014 and 2015

Line Item Restructuring Analysis

As part of the dissolution of the Etech Ohio Commission (ETC), funding from the agency's programs appropriated in fiscal year 2013 is consolidated into the Department of Education (EDU). Beginning in fiscal year 2014 and continuing in fiscal year 2015, portions of funding previously appropriated in ETC's line items 935408, General Operations (GRF), 935411, Technology Integration and Professional Development (GRF), and 935607, Gates Foundation Grants (SSR), are appropriated in EDU line items 200464, General Technology Operations (GRF), 200465, Technology Integration and Professional Development (GRF), and 200668, Gates Foundation Grants (SSR).

To illustrate changes in funding levels due to this restructuring, estimated fiscal year 2013 spending in the following table is converted from the previous line-item structure to the current line-item structure.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200464	General Tech Operations	\$192,097	\$192,097	0.0%	\$192,097	0.0%
GRF	200465	Tech Integr & Professional Dev	\$1,778,879	\$1,778,879	0.0%	\$1,778,879	0.0%
5130	200668	Gates Foundation Grants	\$171,112	\$200,000	16.9%	\$153,000	-23.5%

Line Item Notes

200426, Ohio Education Computer Network: Appropriations for fiscal year 2014 include a one-time investment of \$10 million in technology infrastructure, to connect information technology centers to the State broadband network and for other connectivity upgrades necessary for K-12 school buildings with severely restricted broadband connections. This investment supports state mandated online assessments and other instructional technology/blended learning initiatives.

200437, Student Assessment: Appropriations for fiscal year 2015 include additional funds needed for new student assessments brought to fruition through Ohio's participation in the Partnership for Assessment of Readiness for College and Careers (PARCC). These new assessments, both formative and summative, include mid-year performance assessments and high school end of course exams.

200613, Public Charter Schools: Reduced appropriation in fiscal year 2014 and no additional appropriation in fiscal year 2015 is requested because the Department of Education will exhaust this federal grant.

200652, Title I School Improvement – Federal Stimulus: No additional appropriation for fiscal years 2014 and 2015 is requested due to the expiration of federal stimulus funds via the American Recovery and Reimbursement Act (ARRA) of 2009.

200658, Education Jobs Fund: No additional appropriation for fiscal years 2014 and 2015 is requested due to the expiration of federal Education Jobs Fund (Ed Jobs) of 2010.

200665, Race to the Top: Appropriation levels for fiscal years 2014 and 2015 are requested based on planned use of the \$400 million federal grant received by the Department of Education, first awarded in fiscal year 2011. The request is based on exhausting these funds by the first quarter of fiscal year 2015.

200670, Exceptional Cost Reimbursement: Appropriation levels for fiscal year 2014 and 2015 are based on the anticipated revenues this fund will receive through the deduction of special education allocations to traditional, community, STEM, and joint vocational schools. This pooling of funds will reimburse schools when the cost to provide services to an individual student significantly exceed the cost of services to other special needs students.

200648, Straight A Fund: Appropriation levels for fiscal year 2014 and 2015 represent a new program funded by state lottery profits, the Straight A Fund, that will provide schools with one-time startup grants to improve efficiency and student achievement.

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	200100	Personal Services	9,874,737	8,954,370	8,421,779	0	0	0.0%	0	0.0%
GRF	200320	Maintenance and Equipment	3,643,154	1,983,222	2,833,948	0	0	0.0%	0	0.0%
GRF	200321	Operating Expenses	0	0	0	13,142,780	13,142,780	0.0%	13,142,780	0.0%
GRF	200408	Early Childhood Education	24,117,882	22,745,172	23,185,585	23,268,341	23,268,341	0.0%	25,268,341	8.6%
GRF	200410	Educator Training	636,301	0	0	0	0	0.0%	0	0.0%
GRF	200416	Career-Technical Education Match	2,232,562	2,180,282	2,227,490	0	0	0.0%	0	0.0%
GRF	200420	Information Technology Development and Support	3,853,487	4,841,395	4,090,042	4,241,296	4,241,296	0.0%	4,241,296	0.0%
GRF	200421	Alternative Education Programs	7,944,857	7,574,704	6,950,100	7,403,998	7,403,998	0.0%	7,403,998	0.0%
GRF	200422	School Management Assistance	1,881,167	2,577,888	2,425,977	3,000,000	3,000,000	0.0%	3,000,000	0.0%
GRF	200424	Policy Analysis	266,219	275,920	314,572	328,558	328,558	0.0%	328,558	0.0%
GRF	200425	Tech Prep Consortia Support	1,143,881	1,314,595	434,375	260,542	260,542	0.0%	260,542	0.0%
GRF	200426	Ohio Educational Computer Network	20,892,138	20,521,746	16,097,181	17,974,489	29,625,569	64.8%	19,625,569	-33.8%
GRF	200427	Academic Standards	5,013,427	4,722,325	3,826,352	3,700,000	3,800,000	2.7%	3,800,000	0.0%
GRF	200431	School Improvement Initiatives	8,279,134	7,120,532	809,151	0	0	0.0%	0	0.0%
GRF	200433	Literacy Improvement - Professional Development	360,926	0	0	0	0	0.0%	0	0.0%
GRF	200437	Student Assessment	66,975,999	56,407,989	54,521,009	55,002,167	55,895,000	1.6%	75,895,000	35.8%
GRF	200439	Accountability/Report Cards	3,311,469	3,466,710	3,393,204	3,579,279	3,500,000	-2.2%	3,750,000	7.1%
GRF	200442	Child Care Licensing	778,554	782,674	681,021	827,140	827,140	0.0%	827,140	0.0%
GRF	200446	Education Management Information System	12,803,089	10,713,048	5,494,454	6,833,070	6,833,070	0.0%	6,833,070	0.0%
GRF	200447	GED Testing	865,842	1,038,301	816,367	879,551	879,551	0.0%	879,551	0.0%
GRF	200448	Educator Preparation	937,392	461,295	589,776	786,737	1,136,737	44.5%	1,564,237	37.6%
GRF	200455	Community Schools and Choice Programs	1,205,031	893,467	1,683,248	2,200,000	2,438,685	10.8%	2,491,395	2.2%
GRF	200457	STEM Initiatives	8,078,291	4,526,607	304,997	0	0	0.0%	0	0.0%
GRF	200458	School Employee Health Care Board	250,094	433,655	2,060	0	0	0.0%	0	0.0%
GRF	200464	General Tech Operations	0	0	0	0	192,097	0.0%	192,097	0.0%
GRF	200465	Tech Integr & Professional Dev	0	0	0	0	1,778,879	0.0%	1,778,879	0.0%
GRF	200502	Pupil Transportation	418,670,503	423,124,283	438,248,935	442,113,527	442,113,527	0.0%	442,113,527	0.0%
GRF	200503	Bus Purchase Allowance	105,000	0	52,500	0	0	0.0%	0	0.0%
GRF	200505	School Lunch Match	9,100,273	9,100,000	9,099,987	9,100,000	9,100,000	0.0%	9,100,000	0.0%
GRF	200509	Adult Literacy Education	118,649	0	0	0	0	0.0%	0	0.0%
GRF	200511	Auxiliary Services	111,939,528	121,825,659	124,136,876	126,194,099	133,114,737	5.5%	137,122,293	3.0%
GRF	200521	Gifted Pupil Program	111,083	0	0	0	0	0.0%	0	0.0%
GRF	200532	Nonpublic Administrative Cost Reimbursement	50,785,823	55,381,410	56,105,714	57,006,850	60,133,175	5.5%	61,943,546	3.0%
GRF	200536	Ohio Core Support	781,241	0	0	0	0	0.0%	0	0.0%
GRF	200540	Special Education Enhancements	131,294,253	133,355,657	129,042,668	135,820,668	156,871,292	15.5%	157,871,292	0.6%
GRF	200545	Career-Technical Education Enhancements	6,621,011	7,717,422	7,441,255	8,802,699	8,802,699	0.0%	8,802,699	0.0%
GRF	200550	Foundation Funding	5,360,044,670	5,257,922,850	5,505,853,275	5,616,481,153	5,924,495,823	5.5%	6,102,858,841	3.0%
GRF	200566	Literacy Improvement - Classroom Grants	1,127,386	0	0	0	0	0.0%	0	0.0%
GRF	200578	Violence Prevention and School Safety	73,317	377,601	12,128	0	0	0.0%	0	0.0%
Total General Revenue			6,276,118,370	6,172,340,780	6,409,096,026	6,538,946,944	6,893,183,496	5.4%	7,091,094,651	2.9%
SFS	200551	Foundation Funding - Federal Stimulus	417,567,145	515,463,552	(1,507)	0	0	0.0%	0	0.0%
Total GRF - Federal Stimulus			417,567,145	515,463,552	(1,507)	0	0	0.0%	0	0.0%
1380	200606	Information Technology Development and Support	4,665,134	4,794,730	5,071,682	6,100,090	6,850,090	12.3%	6,850,090	0.0%
4520	200638	Miscellaneous Educational Services	255,253	600,058	295,578	300,000	500,000	66.7%	500,000	0.0%
4L20	200681	Teacher Certification and Licensure	6,243,340	6,025,071	5,642,495	8,147,756	8,313,762	2.0%	13,658,274	64.3%
5960	200656	Ohio Career Information System	490,556	389,444	312,898	529,761	529,761	0.0%	529,761	0.0%
5H30	200687	School District Solvency Assistance	6,557,000	8,514,000	14,719,218	25,000,000	25,000,000	0.0%	25,000,000	0.0%
5JAO	200611	ARRA Compliance	0	18,405,988	12,797,418	0	0	0.0%	0	0.0%

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5MX0	200670	Exceptional Cost Reimbursement	0	0	0	0	111,566,822	0.0%	119,505,133	7.1%
Total General Services			18,211,283	38,729,292	38,839,289	40,077,607	152,760,435	281.2%	166,043,258	8.7%
3090	200601	Neglected and Delinquent Education	6,276,424	5,342,517	1,648,383	2,168,642	2,168,642	0.0%	2,168,642	0.0%
3670	200607	School Food Services	4,071,831	4,263,599	5,030,639	6,959,906	8,200,664	17.8%	8,700,149	6.1%
3680	200614	Veterans' Training	37,135	0	0	0	0	0.0%	0	0.0%
3690	200616	Career-Technical Education Federal Enhancement	4,219,438	4,649,661	1,238,547	5,000,000	0	-100.0%	0	0.0%
3700	200624	Education of Exceptional Children	1,421,764	1,900,725	1,895,469	2,479,000	1,530,000	-38.3%	1,530,000	0.0%
3740	200647	Troops To Teachers	3,157	0	0	0	0	0.0%	0	0.0%
3780	200660	Learn And Serve	663,837	1,093,445	230,780	619,211	0	-100.0%	0	0.0%
3AF0	200603	Schools Medicaid Administrative Claims	339,203	311,665	189,388	639,000	750,000	17.4%	750,000	0.0%
3AN0	200671	School Improvement Grants	6,372,108	4,476,490	812,710	20,400,000	20,400,000	0.0%	20,400,000	0.0%
3AX0	200698	Improving Health and Educational Outcomes of Young People	549,095	569,577	459,017	630,954	0	-100.0%	0	0.0%
3BK0	200628	Longitudinal Data Systems	855,382	237,915	601,001	250,000	1,250,000	400.0%	0	-100.0%
3BV0	200636	Character Education	377,171	41,908	0	0	0	0.0%	0	0.0%
3C50	200661	Early Childhood Education	14,442,174	14,366,322	12,788,202	14,554,749	14,554,749	0.0%	14,554,749	0.0%
3CF0	200644	Foreign Language Assistance	78,184	2,964	0	0	0	0.0%	0	0.0%
3CG0	200646	Teacher Incentive	4,374,021	820,834	1,385,088	13,615,413	15,125,588	11.1%	15,183,285	0.4%
3D10	200664	Drug Free Schools	7,403,336	2,160,379	4,478,137	733,567	0	-100.0%	0	0.0%
3D20	200667	Math Science Partnerships	6,295,953	3,643,507	2,255,143	6,500,000	6,000,000	-7.7%	6,000,000	0.0%
3DC0	200625	Federal Stimulus - School Lunch Cafeteria Equipment	2,948,008	18,044	0	0	0	0.0%	0	0.0%
3DG0	200630	Federal Stimulus - McKinney Vento Grants	632,093	898,760	368,272	0	0	0.0%	0	0.0%
3DJ0	200699	IDEA Part B - Federal Stimulus	210,511,124	186,007,234	39,176,292	6,158	0	-100.0%	0	0.0%
3DK0	200642	Title IA - Federal Stimulus	141,670,481	184,826,768	42,950,339	0	0	0.0%	0	0.0%
3DL0	200650	IDEA Preschool - Federal Stimulus	6,071,322	5,831,970	1,379,479	0	0	0.0%	0	0.0%
3DM0	200651	Title IID Technology -- Federal Stimulus	3,514,113	17,967,345	2,081,013	0	0	0.0%	0	0.0%
3DP0	200652	Title I School Improvement - Federal Stimulus	0	24,389,464	59,172,513	30,000,000	0	-100.0%	0	0.0%
3EC0	200653	Teacher Incentive-Fed Stimulus	0	3,918,260	3,893,939	7,500,000	1,300,000	-82.7%	0	-100.0%
3EF0	200694	National School Lunch Program-Equipment	0	733,257	10,900	0	0	0.0%	0	0.0%
3EH0	200620	Migrant Education	0	981,984	2,887,617	4,145,909	2,900,000	-30.1%	2,900,000	0.0%
3EJ0	200622	Homeless Children Education	0	1,423,069	2,385,251	3,509,782	2,600,000	-25.9%	2,600,000	0.0%
3EK0	200637	Advanced Placement	0	26,102	350,525	450,000	450,000	0.0%	450,000	0.0%
3EM0	200643	Byrd Scholarship	0	1,540,461	4,539	0	0	0.0%	0	0.0%
3EN0	200655	State Data Systems-Federal Stimulus	0	650	1,160,268	2,500,000	1,250,000	-50.0%	0	-100.0%
3ES0	200657	General Supervisory Enhancement Grant	0	0	943,590	500,000	0	-100.0%	0	0.0%
3ET0	200658	Education Jobs Fund	0	68,873,009	269,709,603	30,000,000	0	-100.0%	0	0.0%
3FD0	200665	Race to the Top	0	12,759,794	72,891,986	100,000,000	136,000,000	36.0%	58,074,046	-57.3%
3FE0	200669	Striving Readers	0	22,617	74,760	100,000	0	-100.0%	0	0.0%
3FN0	200672	Early Learning Challenge RTTT	0	0	2,786	6,822,000	7,040,000	3.2%	7,040,000	0.0%
3GE0	200674	Summer Food Service Program	0	0	0	13,200,000	13,596,000	3.0%	14,003,800	3.0%
3GF0	200675	Miscellaneous Nutrition Grants	0	0	0	350,000	700,000	100.0%	700,000	0.0%
3GG0	200676	Fresh Fruit and Vegetable Program	0	0	0	4,600,000	4,738,000	3.0%	4,880,140	3.0%
3H90	200605	Head Start Collaboration Project	199,598	231,802	185,998	225,000	225,000	0.0%	225,000	0.0%
3L60	200617	Federal School Lunch	309,556,438	317,998,269	340,090,544	340,396,147	350,608,075	3.0%	361,126,273	3.0%
3L70	200618	Federal School Breakfast	84,497,000	88,194,306	100,296,361	104,308,260	108,480,590	4.0%	112,819,813	4.0%
3L80	200619	Child/Adult Food Programs	86,629,050	89,463,507	94,548,435	103,876,359	106,992,650	3.0%	110,202,428	3.0%
3L90	200621	Career-Technical Education Basic Grant	44,293,259	45,621,489	42,133,727	48,466,864	44,663,900	-7.8%	44,663,900	0.0%
3M00	200623	ESEA Title 1A	538,940,981	528,783,356	528,844,064	530,010,000	560,000,000	5.7%	560,000,000	0.0%
3M10	200678	Innovative Education	597,503	0	0	0	0	0.0%	0	0.0%

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
3M20	200680	Individuals with Disabilities Education Act	422,694,187	423,753,393	429,430,482	443,170,050	443,170,050	0.0%	443,170,050	0.0%
3520	200641	Education Technology	9,413,659	4,785,898	4,193,937	9,487,397	0	-100.0%	0	0.0%
3T40	200613	Public Charter Schools	9,805,042	12,304,525	5,835,894	14,291,353	500,000	-96.5%	0	-100.0%
3Y20	200688	21st Century Community Learning Centers	34,797,829	44,033,873	40,952,869	45,906,485	48,201,810	5.0%	50,611,900	5.0%
3Y40	200632	Reading First	17,809,670	11,728,413	679,292	0	0	0.0%	0	0.0%
3Y60	200635	Improving Teacher Quality	101,476,005	104,426,170	88,561,965	101,900,000	101,900,000	0.0%	101,900,000	0.0%
3Y70	200689	English Language Acquisition	7,581,026	8,091,540	8,370,320	8,373,995	9,700,000	15.8%	9,700,000	0.0%
3Y80	200639	Rural and Low Income Technical Assistance	1,811,020	2,253,385	2,466,374	3,500,000	3,300,000	-5.7%	3,300,000	0.0%
3Z20	200690	State Assessments	8,617,597	11,341,981	12,872,972	11,882,258	11,800,000	-0.7%	11,800,000	0.0%
3Z30	200645	Consolidated Federal Grant Administration	7,710,624	7,181,347	6,754,158	7,949,280	7,949,280	0.0%	7,949,280	0.0%
3Z70	200697	General Supervisory Enhancement	1,442,294	0	0	0	0	0.0%	0	0.0%
Total Federal Special Revenue			2,111,000,137	2,254,293,553	2,238,673,568	2,051,977,739	2,038,044,998	-0.7%	1,977,403,455	-3.0%
4540	200610	GED Testing	609,859	741,674	1,055,415	1,050,000	1,050,000	0.0%	250,000	-76.2%
4550	200608	Commodity Foods	21,281,058	20,175,838	16,440,152	24,000,000	24,000,000	0.0%	24,000,000	0.0%
4R70	200695	Indirect Operational Support	4,763,866	4,959,316	5,055,570	6,600,000	6,600,000	0.0%	6,600,000	0.0%
4V70	200633	Interagency Program Support	506,680	803,236	441,438	717,725	717,725	0.0%	717,725	0.0%
5980	200659	Auxiliary Services Reimbursement	556,106	754,123	801,669	1,328,910	1,328,910	0.0%	1,328,910	0.0%
5BB0	200696	State Action for Education Leadership	1,179,687	407,468	306,723	500	0	-100.0%	0	0.0%
5BJ0	200626	Half-Mill Maintenance Equalization	16,713,131	17,306,440	17,398,854	18,000,000	19,000,000	5.6%	20,000,000	5.3%
5KX0	200691	Ohio School Sponsorship Program	0	0	0	487,419	487,419	0.0%	487,419	0.0%
5KY0	200693	Community Schools Temporary Sponsorship	0	0	83,012	214,000	83,000	-61.2%	83,000	0.0%
5MM0	200677	Child Nutrition Refunds	0	0	0	500,000	500,000	0.0%	500,000	0.0%
5T30	200668	Gates Foundation Grants	0	0	0	0	200,000	0.0%	153,000	-23.5%
5U20	200685	National Education Statistics	227,140	188,128	223,376	300,000	300,000	0.0%	300,000	0.0%
5W20	200663	Early Learning Initiative	687,966	89,537	0	0	0	0.0%	0	0.0%
5X90	200911	NGA STEM	145,034	0	0	0	0	0.0%	0	0.0%
6200	200615	Educational Improvement Grants	328,599	164,268	167,287	300,000	300,000	0.0%	300,000	0.0%
Total State Special Revenue			46,999,127	45,590,029	41,973,497	53,498,554	54,567,054	2.0%	54,720,054	0.3%
7017	200612	Foundation Funding	745,000,000	711,000,000	717,500,000	680,500,000	725,000,000	6.5%	750,000,000	3.4%
7017	200648	Straight A Fund	0	0	0	0	100,000,000	0.0%	200,000,000	100.0%
7017	200666	EdChoice Expansion	0	0	0	0	8,500,000	0.0%	17,000,000	100.0%
7017	200684	Community School Facilities	0	0	0	0	7,500,000	0.0%	7,500,000	0.0%
7018	200683	Jon Peterson Scholarship Reimbursement	0	0	0	3,200,000	0	-100.0%	0	0.0%
7018	200686	Third Grade Reading Guarantee	0	0	0	13,000,000	0	-100.0%	0	0.0%
Total Lottery Profit Education			745,000,000	711,000,000	717,500,000	696,700,000	841,000,000	20.7%	974,500,000	15.9%
7047	200909	School District Property Tax Replacement - Business	1,041,352,123	1,052,309,510	728,329,088	482,000,000	482,000,000	0.0%	482,000,000	0.0%
7053	200900	School District Property Tax Replacement - Utility	79,853,124	76,759,797	31,586,068	28,000,000	28,000,000	0.0%	28,000,000	0.0%
Total Revenue Distribution			1,121,205,247	1,129,069,307	759,915,155	510,000,000	510,000,000	0.0%	510,000,000	0.0%
Grand Total Department of Education			10,736,101,309	10,866,486,514	10,205,996,028	9,891,200,844	10,489,555,983	6.0%	10,773,761,418	2.7%