

Proposed Mergers and Consolidations and Former Agencies/Commissions

Ohio Revised Code specifies that actual agency expenses by source of funds during each fiscal year of the previous two biennia be presented in comparative form. This section meets that requirement and identifies proposed agency or commission mergers or consolidations under the fiscal year 2014-2015 Executive Budget.

Commission on Dispute Resolution and Conflict Management

The commission was abolished at the end of fiscal year 2011, therefore this Executive Budget proposes no funding for the agency.

Ohio Cultural Facilities Commission

To better align state programs and regulations and reduce agency duplication through consolidation efforts, the functions of the Ohio Cultural Facilities Commission (OCFC) related to capital improvements are being merged into the Ohio Facilities Construction Commission (OFCC). The proposed merger will reduce overall costs while placing the necessary authority and resources within a single, responsive commission with oversight responsibility for all non-transportation state capital projects.

eTech Ohio Commission

In an effort to improve and enhance the relationship of K-12 and Higher Education, provide more efficient delivery of services, and reduce redundancy within state government, the eTech Ohio Commission (ETC) functions related to technology, education, and public broadcasting are merging into the Ohio Board of Regents, the Ohio Department of Education, and the Opportunities for Ohioans with Disabilities Agency. The proposed merger will reduce costs and redundancy and align with the state's goals of creating a seamless education system for all of K-12 and Higher Education.

Legal Rights Service

Protection and Advocacy are mandated by the American's with Disabilities Act, though the activities do not have to be performed by a state agency. In order to allow flexibility with the mandate, and to conform to national trends, the Legal Rights Service became a nonprofit organization during the fiscal year 2012-2013 biennium, and this Executive Budget proposes no funding for the Service.

Ohio Medical Transportation Board

In an effort to achieve administrative efficiencies and better align state programs and regulations, the Executive Budget proposes that the Ohio Medical Transportation Board and the State Board of Emergency Medical Services merge to form the State Board of Emergency Medical, Fire, and Transportation Services. This board will operate under the Department of Public Safety, and all assets, liabilities and capital spending authority will be transferred to DPS on July 1, 2013.

Ohio Department of Mental Health; Ohio Department of Alcohol and Drug Addiction Services

The consolidation of the Ohio Department of Alcohol and Drug Addiction Services (ODADAS) and the Ohio Department of Mental Health (ODMH) into a new cabinet-level agency is a structural improvement that will streamline government and better support the coordination and integration of treatment services. Administration of behavioral health services is largely integrated at the local level in that 47 of the 53 county boards now administer both mental health and alcohol and drug addiction services. A state-level administrative consolidation will help to support local government partners, providers and clients who are involved in the two treatment systems. On July 1, 2013, the new Department of Mental Health and Addiction Services will assume all obligations and any outstanding business activities of the Department of Mental Health and the Department of Alcohol and Drug Addiction Services.

Personnel Board of Review

In an effort to streamline state government and achieve administrative efficiencies, the State Personnel Board of Review (SPBR) existed as a separate entity within the State Employment Relations Board (SERB) effective July 1, 2009. SPBR's three board members continue to exercise SPBR's statutory functions regarding appeals of disciplinary actions, layoffs, and other personnel matters in public employment. However, SPBR's employees became part of SERB and SPBR's board will receive all its services from SERB.

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Ohio Tuition Trust Authority

Although the Ohio Tuition Trust Authority (TTA) was represented as a separate agency in the fiscal year 2010-2011 executive budget, to better illustrate its current function and goals, the executive budget for fiscal year 2012-2013 proposed merging TTA into the Ohio Board of Regents (Regents). The proposed merger provided efficiencies, as the TTA board will serve as an advisory body to the Chancellor of the Regents, who in turn will guide the TTA as it conducts its mission.

Worker's Compensation Council

The Bureau of Worker's Compensation (BWC) assumed all obligations and any outstanding business activities of the Council in HB 153 of the 129th General Assembly. All records were transferred to the Legislative Service Commission, and assets and liabilities were transferred to BWC. The Council was directed to wind up its affairs upon the effective date (or as soon as possible thereafter) of HB 153.

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Commission on Dispute Resolution and Conflict Management

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	145401	Commission Operations	238,985	2,123	0	0	0	0.0%	0	0.0%
Total General Revenue			238,985	2,123	0	0	0	0.0%	0	0.0%
4B60	145601	Gifts and Grants	14,892	150,705	0	0	0	0.0%	0	0.0%
Total General Services			14,892	150,705	0	0	0	0.0%	0	0.0%
Grand Total Commission on Dispute Resolution and Conflict Management			253,877	152,828	0	0	0	0.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Ohio Cultural Facilities Commission

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	371321	Operating Expenses	93,416	92,703	100,081	98,636	0	-100.0%	0	0.0%
GRF	371401	Lease Rental Payments	26,329,718	27,436,248	27,804,900	28,465,000	0	-100.0%	0	0.0%
Total General Revenue			26,423,134	27,528,951	27,904,981	28,563,636	0	-100.0%	0	0.0%
4T80	371601	Riffe Theatre Equipment Maintenance	80,891	73,704	28,552	80,891	0	-100.0%	0	0.0%
4T80	371603	Project Administration	1,227,716	1,202,205	1,080,788	780,000	0	-100.0%	0	0.0%
Total State Special Revenue			1,308,607	1,275,909	1,109,340	860,891	0	-100.0%	0	0.0%
Grand Total Ohio Cultural Facilities Commission			27,731,741	28,804,860	29,014,321	29,424,527	0	-100.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

eTech Ohio Commission

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	935321	Operations	292,987	0	0	0	0	0.0%	0	0.0%
GRF	935401	Statehouse News Bureau	219,960	219,960	215,561	215,561	0	-100.0%	0	0.0%
GRF	935402	Ohio Government Telecommunications Services	716,417	716,417	702,089	1,002,089	0	-100.0%	0	0.0%
GRF	935403	Technical Operations	113,932	0	0	0	0	0.0%	0	0.0%
GRF	935408	General Operations	1,233,891	1,501,342	1,264,657	1,254,193	0	-100.0%	0	0.0%
GRF	935409	Technology Operations	2,307,065	5,553,987	2,091,928	2,091,823	0	-100.0%	0	0.0%
GRF	935410	Content Development, Acquisition, and Distribution	2,812,008	2,764,547	2,607,094	2,607,094	0	-100.0%	0	0.0%
GRF	935411	Technology Integration and Professional Development	4,418,283	4,873,283	4,217,163	4,252,671	0	-100.0%	0	0.0%
GRF	935412	Information Technology	711,339	1,063,536	875,484	829,963	0	-100.0%	0	0.0%
Total General Revenue			12,825,882	16,693,072	11,973,976	12,253,394	0	-100.0%	0	0.0%
4F30	935603	Affiliate Services	29,205	303,218	84,489	2,000	0	-100.0%	0	0.0%
Total General Services			29,205	303,218	84,489	2,000	0	-100.0%	0	0.0%
3DW0	935610	Title IID Tech - Federal Stimulus	217,753	601,791	82,860	0	0	0.0%	0	0.0%
3S30	935606	Enhancing Education Technology	91,296	32,576	12,002	0	0	0.0%	0	0.0%
Total Federal Special Revenue			309,049	634,367	94,862	0	0	0.0%	0	0.0%
4X10	935634	Distance Learning	21,259	0	0	0	0	0.0%	0	0.0%
5D40	935640	Conference/Special Purposes	1,846,975	2,315,592	2,728,678	2,100,000	0	-100.0%	0	0.0%
5FK0	935608	Media Services	217,612	364,086	688,377	156,000	0	-100.0%	0	0.0%
5T30	935607	Gates Foundation	32,597	0	43,869	171,112	0	-100.0%	0	0.0%
Total State Special Revenue			2,118,443	2,679,678	3,460,924	2,427,112	0	-100.0%	0	0.0%
Grand Total eTech Ohio Commission			15,282,579	20,310,335	15,614,251	14,682,506	0	-100.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Legal Rights Service

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	054321	Support Services	99,378	93,673	59,905	9,423	0	-100.0%	0	0.0%
GRF	054401	Ombudsman	134,360	138,605	115,422	33,449	0	-100.0%	0	0.0%
Total General Revenue			233,738	232,278	175,327	42,872	0	-100.0%	0	0.0%
5M00	054610	Settlements	3,250	393,854	18,566	67,179	0	-100.0%	0	0.0%
Total General Services			3,250	393,854	18,566	67,179	0	-100.0%	0	0.0%
3050	054602	Protection/Advocacy - Developmentally Disabled	1,326,987	1,101,817	1,836,669	515,063	0	-100.0%	0	0.0%
3AG0	054613	Protection and Advocacy Voter Accessibility	92,557	141,961	63,613	108,753	0	-100.0%	0	0.0%
3B80	054603	Protection/Advocacy - Mentally Ill	1,176,932	1,098,821	1,065,954	378,409	0	-100.0%	0	0.0%
3CA0	054615	Work Incentive Plans and Assistance	320,385	293,336	243,145	87,162	0	-100.0%	0	0.0%
3N30	054606	PAIR	592,962	541,831	622,824	173,186	0	-100.0%	0	0.0%
3N90	054607	Assistive Technology	110,893	141,203	63,662	33,751	0	-100.0%	0	0.0%
3R90	054604	Family Support Collaborative	12,499	0	0	0	0	0.0%	0	0.0%
3R90	054616	Developmental Disability Publications	89,809	110,099	63,466	32,500	0	-100.0%	0	0.0%
3T20	054609	Client Assistance Program	343,570	295,591	293,388	208,751	0	-100.0%	0	0.0%
3X10	054611	Protection and Advocacy Beneficiaries of Social Security	224,666	169,145	235,862	101,346	0	-100.0%	0	0.0%
3Z60	054612	Protection and Advocacy Traumatic Brain Injury	80,482	57,584	123,793	36,382	0	-100.0%	0	0.0%
Total Federal Special Revenue			4,371,742	3,951,388	4,612,376	1,675,303	0	-100.0%	0	0.0%
5AE0	054614	Grants and Contracts	40,962	13,622	35,494	12,680	0	-100.0%	0	0.0%
Total State Special Revenue			40,962	13,622	35,494	12,680	0	-100.0%	0	0.0%
Grand Total Legal Rights Service			4,649,692	4,591,142	4,841,763	1,798,034	0	-100.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Medical Transportation Board

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
4K90	915604	Operating Expenses	478,466	483,182	519,527	513,856	0	-100.0%	0	0.0%
Total General Services			478,466	483,182	519,527	513,856	0	-100.0%	0	0.0%
Grand Total Medical Transportation Board			478,466	483,182	519,527	513,856	0	-100.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Department of Mental Health

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	332401	Forensic Services	3,117,515	3,210,656	3,244,251	3,244,251	0	-100.0%	0	0.0%
GRF	333321	Central Administration	16,249,073	17,157,439	16,017,010	16,000,000	13,495,337	-15.7%	13,486,290	-0.1%
GRF	333402	Resident Trainees	527,690	494,609	443,610	450,000	450,000	0.0%	450,000	0.0%
GRF	333403	Pre-Admission Screening Expenses	514,446	540,132	486,119	286,119	0	-100.0%	0	0.0%
GRF	333415	Lease Rental Payments	20,085,292	20,668,016	17,684,422	17,907,900	15,843,300	-11.5%	16,076,700	1.5%
GRF	333416	Research Program Evaluation	538,273	572,713	422,583	421,998	321,998	-23.7%	321,998	0.0%
GRF	334408	Community and Hospital MH Services	371,746,212	382,250,457	613,016	0	0	0.0%	0	0.0%
GRF	334412	Hospital Services	0	0	193,932,140	191,051,209	190,514,437	-0.3%	190,514,437	0.0%
GRF	334506	Court Costs	713,580	651,168	559,570	584,210	784,210	34.2%	784,210	0.0%
GRF	335404	Behavioral Health Services-Children	7,495,445	7,422,259	38,541	0	0	0.0%	0	0.0%
GRF	335405	Family And Children First	1,430,616	1,502,072	1,386,000	1,386,000	1,386,000	0.0%	1,386,000	0.0%
GRF	335406	Prevention and Wellness	0	0	0	0	868,659	0.0%	868,659	0.0%
GRF	335419	Community Medication Subsidy	9,959,798	9,959,798	8,963,818	8,963,818	0	-100.0%	0	0.0%
GRF	335421	Continuum of Care Services	0	0	0	0	76,399,100	0.0%	76,399,100	0.0%
GRF	335422	Criminal Justice Services	0	0	0	0	4,917,898	0.0%	4,917,898	0.0%
GRF	335501	Mental Health Medicaid Match	0	0	186,400,000	0	0	0.0%	0	0.0%
GRF	335504	Community Innovations	0	0	0	0	1,500,000	0.0%	1,500,000	0.0%
GRF	335505	Local Mental Health Systems Of Care	12,216,678	20,348,134	50,241,438	62,087,955	0	-100.0%	0	0.0%
GRF	335506	Residential State Supplement	0	0	4,615,841	4,702,875	7,502,875	59.5%	7,502,875	0.0%
GRF	652507	Medicaid Program Support	0	0	0	0	1,727,553	0.0%	1,736,600	0.5%
Total General Revenue			444,594,618	464,777,453	485,048,359	307,086,335	315,711,367	0.2%	315,944,767	0.1%
1490	333609	Central Office Operating	857,817	486,580	1,279,987	1,343,190	1,343,190	0.0%	1,343,190	0.0%
1490	334609	Hospital Operating Expenses	14,276,327	15,990,680	15,445,702	28,190,000	28,190,000	0.0%	28,190,000	0.0%
1490	335609	Community Operating and Planning	0	0	0	0	0	0.0%	0	0.0%
1500	334620	Special Education	0	0	0	150,000	150,000	0.0%	150,000	0.0%
1510	336601	Office of Support Services	97,630,987	105,644,796	88,293,782	127,297,130	115,000,000	-9.7%	115,000,000	0.0%
4P90	335604	Community Mental Health Projects	0	0	4,061,100	250,000	250,000	0.0%	250,000	0.0%
5T90	333641	Problem Gambling Services-Admin	0	0	0	0	60,000	0.0%	60,000	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Department of Mental Health

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5T90	335641	Problem Gambling Services	0	0	0	0	275,000	0.0%	275,000	0.0%
Total General Services			112,765,131	122,122,056	109,080,571	157,230,320	145,268,190	-7.8%	145,268,190	0.0%
3240	333605	Medicaid/Medicare - Refunds	0	0	0	154,500	154,500	0.0%	154,500	0.0%
3240	334605	Medicaid/Medicare - Hospitals	15,794,774	12,083,232	19,217,295	28,200,000	28,200,000	0.0%	28,200,000	0.0%
3A60	333608	Federal Miscellaneous - Admin	59,885	0	42,599	140,000	140,000	0.0%	140,000	0.0%
3A60	334608	Federal Miscellaneous - Hospitals	0	0	0	200,000	200,000	0.0%	200,000	0.0%
3A60	335608	Federal Miscellaneous	1,906,020	2,070,342	447,094	2,170,000	2,170,000	0.0%	2,170,000	0.0%
3A70	333612	Social Services Block Grant - Admin	25,000	25,000	50,000	50,000	50,000	0.0%	50,000	0.0%
3A70	335612	Social Services Block Grant	8,129,006	7,183,582	9,057,200	8,400,000	8,400,000	0.0%	8,400,000	0.0%
3A80	333613	Federal Grant-Administration	2,303,098	2,230,382	698,077	4,717,000	4,717,000	0.0%	4,717,000	0.0%
3A80	334613	Federal Letter Of Credit	0	0	0	200,000	200,000	0.0%	200,000	0.0%
3A80	335613	Federal Grant - Comm. MH Board Subsidy	1,956,993	2,056,947	2,405,241	2,500,000	2,500,000	0.0%	2,500,000	0.0%
3A90	333614	Mental Health Block Grant - Administration	672,409	677,609	728,358	748,470	748,470	0.0%	748,470	0.0%
3A90	335614	Mental Health Block Grant	12,732,745	12,834,299	13,701,136	14,200,000	14,200,000	0.0%	14,200,000	0.0%
3B10	333635	Community Medicaid Expansion	26,244	22,646	0	13,691,682	0	-100.0%	0	0.0%
3B10	335635	Community Medicaid Expansion	0	0	0	120,000,000	0	-100.0%	0	0.0%
3B10	652635	Community Medicaid Legacy Costs	379,598,241	414,748,056	372,178,191	0	5,000,000	0.0%	0	-100.0%
3B10	652636	Community Medicaid Legacy Support	10,940,336	11,103,970	11,284,012	0	7,000,000	0.0%	7,000,000	0.0%
3FR0	335638	RTTT - Early Learning Challenge Grant	0	0	96,000	1,100,000	1,164,000	5.8%	1,164,000	0.0%
3G40	333618	Substance Abuse Block Grant-Admin	0	0	0	0	3,307,789	0.0%	3,307,789	0.0%
3G40	335618	Substance Abuse Block Grant	0	0	0	0	62,542,003	0.0%	62,557,967	0.0%
3H80	333606	Demonstration Grants-Admin	0	0	0	0	3,237,574	0.0%	3,237,574	0.0%
3H80	335606	Demonstration Grants	0	0	0	0	5,428,006	0.0%	5,428,006	0.0%
3J80	652609	Medicaid Legacy Costs Support	0	0	0	0	3,000,000	0.0%	0	-100.0%
3J80	652610	Medicaid	0	0	0	0	0	0.0%	0	0.0%
3N80	333639	Administrative Reimbursement	0	0	0	0	300,000	0.0%	300,000	0.0%
Total Federal Special Revenue			434,144,751	465,036,066	429,905,204	196,471,652	152,659,342	-49.9%	144,675,306	-5.2%
2320	333621	Family And Children First	452,726	537,207	412,204	432,197	400,000	-7.4%	400,000	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Department of Mental Health

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
4750	333623	Statewide Treatment & Prev. - Admin	0	0	0	0	5,490,667	0.0%	5,490,667	0.0%
4750	335623	Statewide Treatment and Prevention	0	0	0	0	10,059,333	0.0%	10,059,333	0.0%
4850	333632	Mental Health Operating - Refunds	5,302	10,006	2,113	134,233	134,233	0.0%	134,233	0.0%
4850	334632	Mental Health Operating - Hospitals	1,250,339	1,228,340	1,231,263	2,477,500	2,477,500	0.0%	2,477,500	0.0%
6320	335616	Community Capital Replacement	350,000	292,805	231,832	350,000	350,000	0.0%	350,000	0.0%
6890	333640	Education and Conferences	0	0	0	0	150,000	0.0%	150,000	0.0%
4X50	333607	Behavioral Health Medicaid Services	3,000,624	35,600,624	3,268,335	3,000,624	0	-100.0%	0	0.0%
5AU0	335615	Behavioral Healthcare	6,185,948	6,126,918	4,204,492	6,690,000	6,690,000	0.0%	6,690,000	0.0%
5CH0	335622	Residential Support Services	0	0	2,638,963	2,800,000	0	-100.0%	0	0.0%
5JL0	333629	Prob. Gambling/Casino Addictions - Admin	0	0	0	0	1,361,592	0.0%	1,361,592	0.0%
5JL0	335629	Prob. Gambling and Casino Addictions	0	0	0	0	4,084,772	0.0%	4,084,772	0.0%
5V20	333611	Non-Federal Miscellaneous	282,056	51,761	0	100,000	100,000	0.0%	100,000	0.0%
Total State Special Revenue			11,526,995	43,847,661	11,989,202	15,984,554	31,298,097	95.8%	31,298,097	0.0%
Grand Total Mental Health			1,003,031,496	1,095,783,236	1,036,023,335	676,772,861	644,936,996	-4.7%	637,186,360	-1.2%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Department of Alcohol and Drug Addiction Services

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	038401	Treatment Services	26,245,782	26,050,415	11,866,312	7,020,974	0	-100.0%	0	0.0%
GRF	038404	Prevention Services	865,259	872,059	868,659	868,659	0	-100.0%	0	0.0%
GRF	038501	Medicaid Match	0	0	23,958,754	0	0	0.0%	0	0.0%
Total General Revenue			27,111,041	26,922,474	36,693,724	7,889,633	0	-100.0%	0	0.0%
5T90	038616	Problem Gambling Services	325,214	340,879	333,513	335,000	0	-100.0%	0	0.0%
Total General Services			325,214	340,879	333,513	335,000	0	-100.0%	0	0.0%
3FG0	038627	Vocational Rehabilitation Administration	0	611,532	6,096,540	3,900,836	0	-100.0%	0	0.0%
3G30	038603	Drug Free Schools	2,127,783	89,493	0	0	0	0.0%	0	0.0%
3G40	038614	Substance Abuse Block Grant	69,623,348	66,190,812	67,850,759	65,715,007	0	-100.0%	0	0.0%
3H80	038609	Demonstration Grants	8,244,659	6,422,087	9,443,376	8,194,549	0	-100.0%	0	0.0%
3J80	038610	Medicaid	58,310,577	69,610,197	69,199,043	30,000,000	0	-100.0%	0	0.0%
3N80	038611	Administrative Reimbursement	338,600	414,782	178,328	297,450	0	-100.0%	0	0.0%
Total Federal Special Revenue			138,644,966	143,338,902	152,768,045	108,107,842	0	-100.0%	0	0.0%
4750	038621	Statewide Treatment and Prevention	17,317,770	20,166,588	15,984,984	13,965,860	0	-100.0%	0	0.0%
6890	038604	Education and Conferences	34,909	34,227	57,681	115,202	0	-100.0%	0	0.0%
5JL0	038629	Problem Casino Gambling/Addiction Fund	0	0	135,000	1,505,472	0	-100.0%	0	0.0%
5JW0	038615	Board Match Reimbursement	0	0	0	3,000,000	0	-100.0%	0	0.0%
5KF0	038628	Local Vocational Rehab Program	0	8,705,946	0	0	0	0.0%	0	0.0%
Total State Special Revenue			17,352,678	28,906,760	16,177,666	18,586,534	0	-100.0%	0	0.0%
Grand Total Alcohol & Drug Addiction			183,433,899	199,509,016	205,972,948	134,919,009	0	-100.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

State Personnel Board of Review

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	124321	Operating	(12)	0	0	0	0	0.0%	0	0.0%
Total General Revenue			(12)	0	0	0	0	0.0%	0	0.0%
6360	124601	Transcript And Other	422	0	0	0	0	0.0%	0	0.0%
Total General Services			422	0	0	0	0	0.0%	0	0.0%
Grand Total State Personnel Board of Review			410	0	0	0	0	0.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Tuition Trust Authority

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5AM0	095603	Index College Savings	24,387	0	0	0	0	0.0%	0	0.0%
5DC0	095604	Banking Products	14,572	0	0	0	0	0.0%	0	0.0%
5P30	095602	Variable Savings Plan	5,551,928	9,092,799	(70)	0	0	0.0%	0	0.0%
6450	095601	Guaranteed Savings Plan	756,992	793,363	0	0	0	0.0%	0	0.0%
Total State Special Revenue			6,347,879	9,886,162	(70)	0	0	0.0%	0	0.0%
Grand Total Tuition Trust Authority			6,347,879	9,886,162	(70)	0	0	0.0%	0	0.0%

State of Ohio

Proposed Mergers and Consolidations and Former Agencies/Commissions

Workers' Compensation Council

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5FV0	321600	WCC Remuneration	285,608	119,011	0	0	0	0.0%	0	0.0%
Total General Services			285,608	119,011	0	0	0	0.0%	0	0.0%
Grand Total Workers' Compensation Council			285,608	119,011	0	0	0	0.0%	0	0.0%