

Development Services Agency

Role and Overview

The Development Services Agency (DEV), formerly the Ohio Department of Development, was renamed pursuant to Am. Sub. S.B. 314, effective September 28, 2012, which provided statutory changes to achieve the agency's goals of serving customers more efficiently, improving access to capital, promoting the State of Ohio, and providing support to the mission of JobsOhio. As a cabinet level agency, DEV now focuses on functions far beyond its original emphasis on business assistance and attraction, including worker training, urban development, community development, housing and homelessness programs, utility service payment assistance, home weatherization and energy conservation, exporting assistance, technology and innovation programs, minority business development, small business development and entrepreneurship, and travel and tourism promotion. DEV also provides funding for public infrastructure improvements and private capital investments that create employment opportunities. DEV is managed by a director who administers three divisions: the Business Services Division (BSD), the Community Services Division (CSD), and Operations. During fiscal year 2012, the BSD provided 211 grants, 76 loans, and 162 tax incentives to businesses which resulted in over 86,000 jobs created or retained in Ohio and generated over \$580 million in new investments in Ohio. Within the BSD, the Small Business Assistance Office aided over 5,000 businesses which resulted in their receipt of \$844 million in prime contracts and \$45 million in subcontracts. In fiscal year 2013, CSD provided about 1.6 million low-income Ohioans with heating, cooling, and weatherization assistance. The CSD also provided assistance to over seven million low income persons through rental assistance, down payment assistance, homeless prevention, and referrals to community-based services. DEV has approximately 360 full time permanent employees.

More information regarding the Development Services Agency is available at <http://www.development.ohio.gov>.

Agency Priorities

- Support JobsOhio's mission of job creation and attraction by effectively administering the state's economic development programs.
- Foster and support the entrepreneurial spirit of Ohioans.
- Prepare Ohio for new capital investment while leveraging our ongoing investments in research and technology.
- Assist Ohio communities in building infrastructure capacity to support their ability to attract, retain, and expand jobs.
- Align agency programs and resources to enable the department to function at the speed of business.
- Bring common sense to the program rules and requirements of the department.
- Advocate on behalf of Ohio businesses, communities, and individuals to advance the competitiveness of Ohio.

Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$114.1 million (or a 3.2% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$135.1 million (or a 18.5% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$1.3 billion (or a 7.2% increase from fiscal year 2013). Funding for fiscal year 2015 is \$1.2 billion (or a 3.6% decrease from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Provide state funded grants, loans, and tax incentive programs that provide opportunities for business creation, retention and expansion in Ohio. In 2012, the agency closed 211 new grants representing a private sector commitment of 19,168 new jobs, 53,737 retained jobs, and over \$7 billion of investments. In addition, 76 new loans were provided valued at \$187 million.
- Support JobsOhio as it works to attract new capital investment and to grow jobs in Ohio. By administering state funded loan, grant, and tax incentives, DEV will continue to play an important role in supporting economic development in Ohio.
- Promote technology-based economic development through programs such as the Ohio Third Frontier, Manufacturing Extension Partnership, and the Edison Centers & Incubators.
- Provide technical assistance, training, and direct support to small and minority businesses to provide the services needed to grow in Ohio. During fiscal year 2012, over 1,700 clients were counseled resulting in the certification of 150 new minority businesses, \$26.5 million of contracts, \$3.9 million in loans, the creation of over 900 new jobs, and the retention

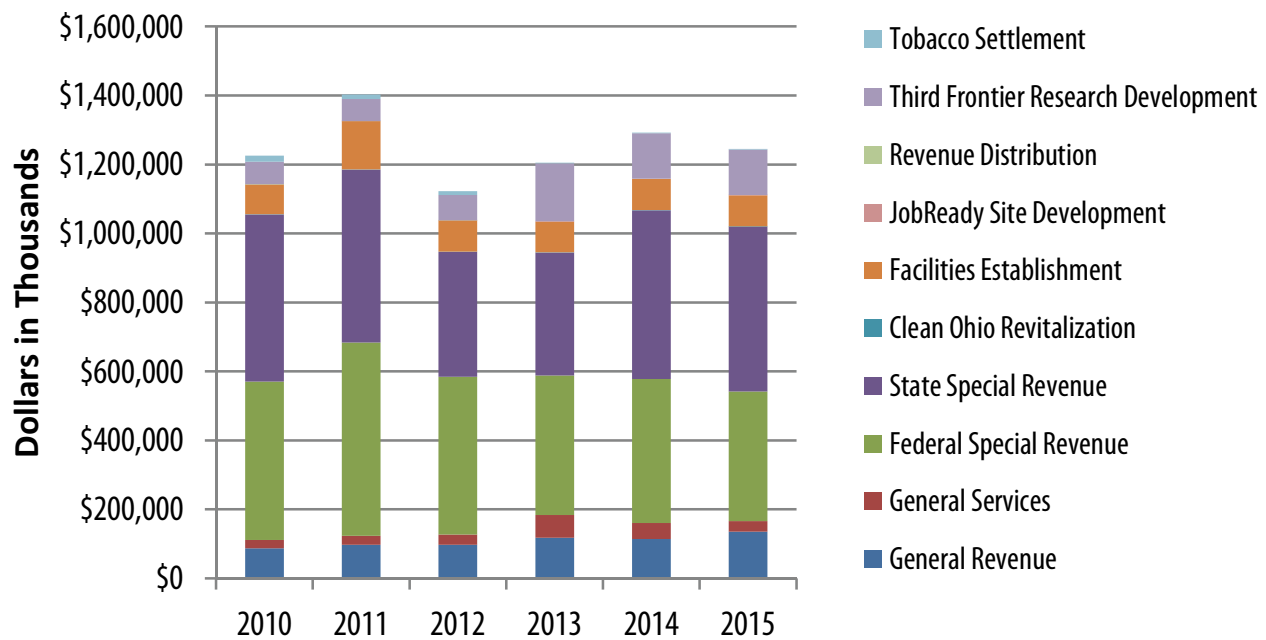
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of over 1,000 jobs. Additionally, over 5,000 businesses received assistance resulting in \$844 million in prime contracts and \$45 million in subcontracts.

- Manage a portfolio of over 630 loans that are in repayment status with an outstanding principle balance of over \$730 million. Loan administration includes timely processing and monitoring of payments, compliance with required reporting procedures, processing approved loan modifications, ensuring project completion, and releasing collateral once the loan is repaid.
- Provide financing assistance to projects and initiatives in the 32 Appalachian counties in Ohio that will increase job opportunities, strengthen the region's capacity to compete in the global economy, and improve the region's infrastructure to reduce geographic isolation.
- Provide funding to businesses and communities to deploy advanced energy technology and energy efficiency that will lead to a more secure energy future for Ohio. All projects funded will assist in reducing energy consumption, develop an advanced energy supply chain, and yield environmental and/or economic benefits.
- Provide technical assistance and grant funding to encourage reinvestment in Ohio communities and promote economic growth. Provide grants/loans for Brownfield remediation, monitor 172 Clean Ohio projects and 39 Ohio Job Ready Sites projects, provide funds for 30 to 90 new Historic Preservation projects and continue monitoring 89 active projects, and provide nearly \$30 million in new loans for local government innovation.
- Assist approximately 1.6 million low- and moderate-income persons by providing energy assistance and weatherization improvements; provide 23,800 households with rental assistance; provide 5,745 households with homeless prevention services; rehabilitate/repair/construct 7,400 owner-occupied homes; and rehabilitate 5,300 rental units.
- Assist over seven million low-income persons through rental assistance, down payment assistance, homeless preventions, and referrals to community based services. Assist over 1,500 communities/businesses rehabilitate or construct senior centers, fire stations, housing units, streets/sidewalks, and purchase/repair machinery.
- Market the unique travel and tourism experiences of Ohio by working cooperatively with Ohio attractions to research and publicize tourism opportunities to target audiences. During fiscal year 2014, the agency will infuse an additional \$2.0 million into the marketing campaign in response to a modified revenue structure that funds tourism efforts through tax revenues.

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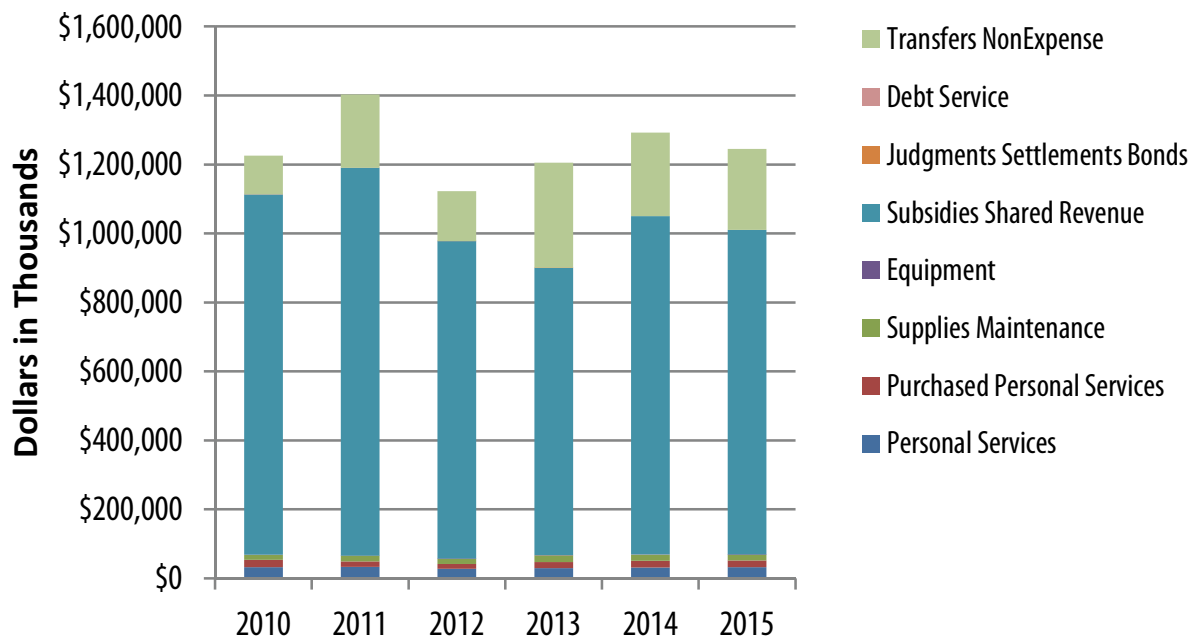
Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	86,829	97,102	97,628	117,790	20.7%	114,060	-3.2%	135,126	18.5%
General Services	24,256	26,265	28,975	65,392	125.7%	46,281	-29.2%	31,150	-32.7%
Federal Special Revenue	459,608	559,901	458,097	405,111	-11.6%	417,389	3.0%	375,260	-10.1%
State Special Revenue	483,921	501,141	361,261	355,743	-1.5%	488,828	37.4%	478,228	-2.2%
Clean Ohio Revitalization	690	883	803	950	18.3%	950	0.0%	950	0.0%
Facilities Establishment	86,699	140,084	91,061	89,763	-1.4%	90,000	0.3%	90,000	0.0%
Job-Ready Site Development	451	398	372	800	115.3%	800	0.0%	800	0.0%
Revenue Distribution	567	40	64	0	-100.0%	0	0.0%	0	0.0%
Third Frontier Research & Development	65,092	64,236	73,478	167,550	128.0%	132,000	-21.2%	132,000	0.0%
Tobacco Settlement	17,706	12,397	10,483	1,999	-80.9%	1,897	-5.1%	1,906	0.5%
Total	1,225,819	1,402,446	1,122,222	1,205,098	7.4%	1,292,205	7.2%	1,245,421	-3.6%

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Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	32,770	33,406	28,118	29,321	4.3%	31,026	5.8%	32,062	3.3%
Purchased Personal Services	20,597	15,770	13,041	17,532	34.4%	19,961	13.9%	19,595	-1.8%
Supplies & Maintenance	14,222	16,136	15,654	19,515	24.7%	17,486	-10.4%	17,316	-1.0%
Equipment	857	591	334	935	179.9%	591	-36.8%	495	-16.2%
Subsidies & Shared Revenue	1,045,239	1,123,997	920,515	832,860	-9.5%	980,644	17.7%	940,801	-4.1%
Judgments, Settlements, & Bonds	0	0	23	1,075	4,606.7%	0	-100.0%	0	0.0%
Debt Service	22	32	2	0	-100.0%	0	0.0%	0	0.0%
Transfers & Non-Expense	112,112	212,515	144,535	303,861	110.2%	242,497	-20.2%	235,153	-3.0%
Total	1,225,819	1,402,446	1,122,222	1,205,098	7.4%	1,292,205	7.2%	1,245,421	-3.6%

Program Series 1: Business Services Division (4000A)

This program series includes four programs Strategic Business Investments (4011B), Business Assistance (4012B), Technology Investments (4030B), and Tourism (4070B). The Office of Strategic Business Investments is responsible for the oversight of grant, loan, and tax incentive programs. The Office of Business Assistance provides assistance to individuals/businesses interested in starting/growing a business in Ohio. The Office of Technology Investments administers programs that build research capacity in targeted technology areas. TourismOhio enhances the economic health of Ohio through the innovative marketing of the state's unique travel and tourism experiences.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	195407	Travel And Tourism	5,000,000	1,300,000	-74.0%	0	-100.0%
GRF	195415	Business Development Services	2,413,387	2,413,387	0.0%	2,413,387	0.0%
GRF	195532	Technology Programs and Grants	13,547,341	13,547,341	0.0%	13,547,341	0.0%
GRF	195533	Business Assistance	5,899,465	5,899,465	0.0%	5,899,465	0.0%
GRF	195905	Third Frontier Research and Development General Obligation Debt Service	63,640,300	66,511,600	4.5%	83,783,000	26.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
4W10	195646	Minority Business Enterprise Loan	1,466,517	2,500,000	70.5%	2,500,000	0.0%
5AD0	195633	Legacy Projects	18,600,000	0	-100.0%	0	0.0%
5MB0	195623	Business incentive Grants	10,000,000	15,000,000	50.0%	0	-100.0%
5MB0	195637	Workforce Training Grant	10,000,000	0	-100.0%	0	0.0%
5W50	195690	Travel and Tourism Cooperative Projects	50,000	150,000	200.0%	150,000	0.0%
6850	195636	Development Services Reimbursable Expenditures	85,644	0	-100.0%	0	0.0%
3080	195609	Small Business Administration Grants	5,511,381	5,271,381	-4.4%	5,271,381	0.0%
3080	195672	Manufacturing Extension Partnership	6,000,000	5,359,305	-10.7%	5,359,305	0.0%
3080	195675	Procurement Technical Assist	600,000	600,000	0.0%	600,000	0.0%
3080	195681	SBDC Disability Consulting	1,300,000	1,300,000	0.0%	1,300,000	0.0%
3080	195696	State Trade and Export Promo	1,200,000	0	-100.0%	0	0.0%
3AE0	195643	Workforce Development Initiatives	1,800,000	1,800,000	0.0%	1,800,000	0.0%
3FJ0	195626	Sm Bus Cap Accs and Coll Enh Prg	5,501,302	32,046,846	482.5%	5,655,326	-82.4%
3FJ0	195661	Tech Target Invstmnt Program	7,139,478	12,750,410	78.6%	2,250,072	-82.4%
4500	195624	Minority Business Bonding Program Administration	44,999	74,868	66.4%	74,905	0.0%
4510	195649	Business Assistance Programs	3,700,800	6,300,800	70.3%	6,700,800	6.3%
4F20	195639	State Special Projects	180,436	102,145	-43.4%	102,104	0.0%
4W00	195629	Roadwork Development	15,199,900	15,199,900	0.0%	15,199,900	0.0%
5HR0	195526	Incumbent Workforce Training Vouchers	20,600,000	30,000,000	45.6%	30,000,000	0.0%
5HR0	195622	Defense Development Assistance	5,000,000	5,000,000	0.0%	5,000,000	0.0%
5MJ0	195683	TourismOhio Administration	0	7,000,000	0.0%	8,000,000	14.3%
5W60	195691	International Trade Cooperative Projects	30,000	18,000	-40.0%	18,000	0.0%
5590	195628	Capital Access Loan Program	2,763,033	3,000,000	8.6%	3,000,000	0.0%
7009	195664	Innovation Ohio	15,000,000	15,000,000	0.0%	15,000,000	0.0%
7010	195665	Research and Development	22,000,000	22,000,000	0.0%	22,000,000	0.0%
7011	195686	Third Frontier Operating	1,149,750	1,149,750	0.0%	1,149,750	0.0%
7011	195687	Third Frontier Research and Development Projects	89,700,500	90,850,250	1.3%	90,850,250	0.0%
7014	195620	Third Frontier Operating - Tax	1,700,000	1,700,000	0.0%	1,700,000	0.0%
7014	195692	Research and Development Taxable Bond Projects	75,000,000	38,300,000	-48.9%	38,300,000	0.0%
7037	195615	Facilities Establishment	50,000,000	50,000,000	0.0%	50,000,000	0.0%
M087	195435	Biomedical Research and Technology Transfer	1,999,224	1,896,595	-5.1%	1,906,025	0.5%
Total for Business Services Division			463,823,457	454,042,043	-2.1%	419,531,011	-7.6%

Program Series 2: Community Services Division (4020A)

This program series includes the Office of Energy (4008B), Community Assistance (4040B), Community Development (4050B), and Redevelopment (4080B). The Office of Energy focuses on energy costs, adoption of clean coal technologies, and deploying alternatives to conventional fossil-fueled resources. The Office of Community Assistance supports activities that address home energy costs, unemployment, inadequate housing, and starvation/malnutrition. The Office of Community Development provides funding to eligible communities through federal grant programs that benefit low- and moderate-income citizens. The Office of Redevelopment manages a portfolio of assistance programs to address site-based development needs.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	195402	Coal Research Operating	261,205	261,205	0.0%	261,405	0.1%
GRF	195426	Redevelopment Assistance	468,365	468,365	0.0%	468,365	0.0%
GRF	195497	CDBG Operating Match	1,015,000	1,015,000	0.0%	1,015,000	0.0%
GRF	195535	Appalachia Assistance	4,286,482	4,286,482	0.0%	4,286,482	0.0%
GRF	195901	Coal Research and Development General Obligation Debt Service	5,577,700	2,858,900	-48.7%	4,327,200	51.4%
GRF	195912	Job Ready Site Development General Obligation Debt Service	15,680,500	15,498,400	-1.2%	19,124,500	23.4%
5KN0	195640	Local Government Innovation	12,825,000	16,130,986	25.8%	16,000,000	-0.8%
5MK0	195600	Vacant Facilities Grant	0	1,000,000	0.0%	1,000,000	0.0%
3080	195602	Appalachian Regional Commission	475,000	475,000	0.0%	475,000	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
3080	195603	Housing Assistance Programs	9,983,000	10,000,000	0.2%	10,000,000	0.0%
3080	195618	Energy Grants	33,858,514	3,625,786	-89.3%	4,109,193	13.3%
3080	195670	Home Weatherization Program	0	17,000,000	0.0%	17,000,000	0.0%
3080	195671	Brownfield Redevelopment	0	5,000,000	0.0%	5,000,000	0.0%
3350	195610	Energy Programs	1,100,000	200,000	-81.8%	200,000	0.0%
3K80	195613	Community Development Block Grant	58,726,664	65,000,000	10.7%	65,000,000	0.0%
3K90	195611	Home Energy Assistance Block Grant	167,743,608	172,000,000	2.5%	172,000,000	0.0%
3K90	195614	HEAP Weatherization	22,000,000	22,000,000	0.0%	22,000,000	0.0%
3L00	195612	Community Services Block Grant	27,240,217	27,240,217	0.0%	27,240,217	0.0%
3V10	195601	HOME Program	30,000,000	30,000,000	0.0%	30,000,000	0.0%
4F20	195639	State Special Projects	3,000,000	0	-100.0%	0	0.0%
4F20	195699	Utility Community Assistance	500,000	500,000	0.0%	500,000	0.0%
5CG0	195679	Alternative Fuel Transportatn	750,000	750,000	0.0%	750,000	0.0%
5JRO	195635	Redevelopment Program Support	100,000	100,000	0.0%	100,000	0.0%
5KPO	195645	Historic Rehab Operating	425,000	650,000	52.9%	650,000	0.0%
5LU0	195673	Racetrack Fac Comm Econ Redev	0	12,000,000	0.0%	0	-100.0%
5M40	195659	Low Income Energy Assistance (USF)	245,000,000	350,000,000	42.9%	350,000,000	0.0%
5M50	195660	Advanced Energy Loan Programs	8,141,999	8,000,000	-1.7%	8,000,000	0.0%
5MH0	195644	SiteOhio Administration	0	100,000	0.0%	100,000	0.0%
6170	195654	Volume Cap Administration	70,000	32,562	-53.5%	32,562	0.0%
6460	195638	Low- and Moderate- Income Housing Trust Fund	53,000,000	53,000,000	0.0%	53,000,000	0.0%
7003	195663	Clean Ohio Program	950,000	950,000	0.0%	950,000	0.0%
7012	195688	Job Ready Site Program	800,000	800,000	0.0%	800,000	0.0%
Total for Community Services Division			703,978,254	820,942,903	16.6%	814,389,924	-0.8%

Program Series 3: Operations (4100A)

This program series includes one program, Operations, which provides centralized administrative services to the agency including executive leadership, legal support, human resources, budget and fiscal management, communications, auditing, information technology maintenance and development, facilities management, government relations, and strategic planning and research.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
1350	195684	Development Services Operations	11,700,000	10,800,000	-7.7%	10,800,000	0.0%
6850	195636	Development Services Reimbursable Expenditures	664,356	700,000	5.4%	700,000	0.0%
Total for Operations			12,364,356	11,500,000	-7.0%	11,500,000	0.0%

Program Series 4: ARRA (4101A)

This program series includes two programs, State Energy Program (SEP) (4101B) and the Energy Efficiency and Conservation Block Grant Program (4109B), which strengthen the economy of Ohio by building upon its strategic investments in the advanced energy industries. The SEP enables Ohio to stimulate the creation and retention of jobs. The Energy Efficiency and Conservation Block Grant Program supports investments for local governments, institutions of higher education, and state agencies to develop, promote, implement, and manage energy efficiency and conservation projects.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
3080	195603	Housing Assistance Programs	1,309,315	0	-100.0%	0	0.0%
3080	195618	Energy Grants	2,267,124	5,681,993	150.6%	0	-100.0%
3080	195670	Home Weatherization Program	16,400,000	0	-100.0%	0	0.0%
3080	195671	Brownfield Redevelopment	3,400,000	0	-100.0%	0	0.0%
3DB0	195642	Fed Stim-Enrgy Eff and Consvr	75,485	38,152	-49.5%	0	-100.0%
3EG0	195608	Energy Sector Training Grants	1,344,056	0	-100.0%	0	0.0%
3K80	195613	Community Development Block Grant	135,752	0	-100.0%	0	0.0%

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			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2013	FY 2014	% Change	FY 2015	% Change
Total for ARRA			24,931,732	5,720,145	-77.1%	0	-100.0%

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Appropriation Line Item Analysis for Fiscal Years 2014 and 2015

Line Item Restructuring Analysis

As a result of the transitioning role of the Development Services Agency, TourismOhio is attempting a pilot funding structure, created in Am. Sub. SB.314. Currently, TourismOhio is funded by GRF line item 195407, Travel and Tourism, and this line item will cover costs of the first quarter of fiscal year 2014. After the first quarter of 2014, TourismOhio will be funded based on the performance of particular NAICS codes (sales tax classifications) compared to the prior year. TourismOhio may receive a transfer of up to \$10 million dollars per year. TourismOhio hopes to create a reserve in the upcoming biennium in case of low or diminishing growth years in tourism.

To illustrate changes in funding levels due to this restructuring, estimated fiscal year 2013 spending in the following table is converted from the previous line-item structure to the current line-item structure.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2013	FY 2014	% Change	FY 2015	% Change
5MJ0	195683	Tourism Ohio Administration	\$5,000,000	\$8,300,000	66.0%	\$8,000,000	-3.6%

Line Item Notes

195608, Energy Sector Training Grants; 195618, Energy Grants; 195642, Fed Stimulus- Energy Efficiency & Conservation: Appropriation levels for fiscal years 2014 and 2015 are due to the end of American Recovery and Reinvestment Act (ARRA) funding.

195623, Business Incentive Grants: No appropriation is requested for fiscal year 2015 due to the creation of JobsOhio.

195633, Legacy Projects; 195637, Workforce Training Grants: No appropriation is requested for fiscal years 2014 and 2015 due to the creation of JobsOhio.

195626, Small Business Capital Access and Collateral Enhancement Program; 195661, Tech Target Investment Program: Appropriation levels for fiscal years 2014 and 2015 are based on expected federal funding for this program.

195659, Low Income Energy Assistance (USE): Appropriation levels in fiscal years 2014 and 2015 are based on the "truth in budgeting" principle. This line has historically been under-appropriated and has required significant annual Controlling Board requests.

195673, Racetrack Facilities Community Economic Redevelopment: Appropriation levels in fiscal years 2014 and 2015 are based on the one time nature of money gathered from racetrack permit holders for the privilege to relocate.

195683, TourismOhio Administration; 195407, Travel and Tourism: Appropriation levels for fiscal years 2014 and 2015 are based on TourismOhio's pilot funding program. The amount in 2014 is based on the new mechanism not making its first transfer until part way through the fiscal year.

195696, State Trade and Export Promo: No appropriation is requested for fiscal years 2014 and 2015 due to the end of federal funding for this program.

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	195401	Thomas Edison Program	14,945,214	14,960,723	13,655,682	0	0	0.0%	0	0.0%
GRF	195402	Coal Research Operating	0	0	135,011	261,205	261,205	0.0%	261,405	0.1%
GRF	195404	Small Business Development	1,241,255	1,575,651	1,665,152	0	0	0.0%	0	0.0%
GRF	195405	Minority Business Enterprise Division	917,418	1,311,728	1,091,401	0	0	0.0%	0	0.0%
GRF	195407	Travel And Tourism	385,251	0	3,843,015	5,000,000	1,300,000	-74.0%	0	-100.0%
GRF	195410	Defense Conversion Assistance	1,934,339	0	0	0	0	0.0%	0	0.0%
GRF	195412	Rapid Outreach Grants	9,824,832	10,725,037	6,028,489	0	0	0.0%	0	0.0%
GRF	195415	Business Development Services	4,629,723	4,418,146	3,354,572	2,413,387	2,413,387	0.0%	2,413,387	0.0%
GRF	195416	Governor's Office of Appalachia	3,457,949	5,226,713	4,401,454	0	0	0.0%	0	0.0%
GRF	195417	Urban/Rural Assistance	300,000	0	0	0	0	0.0%	0	0.0%
GRF	195422	Technology Action	14,449,483	10,658,260	3,972,159	0	0	0.0%	0	0.0%
GRF	195426	Redevelopment Assistance	152,806	162,556	447,697	468,365	468,365	0.0%	468,365	0.0%
GRF	195432	Global Markets	3,414,824	3,190,061	2,208,979	0	0	0.0%	0	0.0%
GRF	195434	Industrial Training Grants	8,168,833	6,068,045	4,494,893	0	0	0.0%	0	0.0%
GRF	195436	Labor Management Cooperation	167,089	0	0	0	0	0.0%	0	0.0%
GRF	195497	CDBG Operating Match	935,677	748,033	1,217,842	1,015,000	1,015,000	0.0%	1,015,000	0.0%
GRF	195501	Appalachian Local Development Districts	380,394	391,482	391,482	0	0	0.0%	0	0.0%
GRF	195502	Appalachian Regional Commission Dues	195,000	195,000	195,000	0	0	0.0%	0	0.0%
GRF	195507	Travel and Tourism Grants	9,127	0	0	0	0	0.0%	0	0.0%
GRF	195520	Ohio Main Street Grants	300,000	200,000	0	0	0	0.0%	0	0.0%
GRF	195521	Discover Ohio	1,489,468	0	0	0	0	0.0%	0	0.0%
GRF	195527	Jobs Ohio	0	0	1,000,000	0	0	0.0%	0	0.0%
GRF	195532	Technology Programs and Grants	0	0	0	13,547,341	13,547,341	0.0%	13,547,341	0.0%
GRF	195533	Business Assistance	0	0	0	5,899,465	5,899,465	0.0%	5,899,465	0.0%
GRF	195535	Appalachia Assistance	0	0	0	4,286,482	4,286,482	0.0%	4,286,482	0.0%
GRF	195901	Coal Research and Development General Obligation Debt Service	0	0	7,852,184	5,577,700	2,858,900	-48.7%	4,327,200	51.4%
GRF	195905	Third Frontier Research and Development General Obligation Debt Service	16,029,250	29,952,095	34,778,433	63,640,300	66,511,600	4.5%	83,783,000	26.0%
GRF	195912	Job Ready Site Development General Obligation Debt Service	3,501,111	7,318,067	6,894,821	15,680,500	15,498,400	-1.2%	19,124,500	23.4%
Total General Revenue			86,829,045	97,101,598	97,628,265	117,789,745	114,060,145	-3.2%	135,126,145	18.5%
1350	195684	Development Services Operations	10,753,182	10,757,478	9,228,010	11,700,000	10,800,000	-7.7%	10,800,000	0.0%
4W10	195646	Minority Business Enterprise Loan	2,358,931	1,509,381	799,054	1,466,517	2,500,000	70.5%	2,500,000	0.0%
5ADO	195633	Legacy Projects	0	0	2,797,029	18,600,000	0	-100.0%	0	0.0%
5ADO	195667	Investment In Training Expansn	1,358,868	337,461	365,700	0	0	0.0%	0	0.0%
5ADO	195669	Wright Operating Grants	1,342,949	477,603	0	0	0	0.0%	0	0.0%
5ADO	195677	Economic Development Contingency	7,551,569	12,603,113	15,250,166	0	0	0.0%	0	0.0%
5DUO	195689	Energy Projects	229,369	0	0	0	0	0.0%	0	0.0%
5KN0	195640	Local Government Innovation	0	0	127,380	12,825,000	16,130,986	25.8%	16,000,000	-0.8%
5MB0	195623	Business incentive Grants	0	0	0	10,000,000	15,000,000	50.0%	0	-100.0%
5MB0	195637	Workforce Training Grant	0	0	0	10,000,000	0	-100.0%	0	0.0%
5MK0	195600	Vacant Facilities Grant	0	0	0	0	1,000,000	0.0%	1,000,000	0.0%
5W50	195690	Travel and Tourism Cooperative Projects	37,764	17,733	37,183	50,000	150,000	200.0%	150,000	0.0%
6850	195636	Development Services Reimbursable Expenditures	623,205	562,048	370,721	750,000	700,000	-6.7%	700,000	0.0%
Total General Services			24,255,836	26,264,817	28,975,241	65,391,517	46,280,986	-29.2%	31,150,000	-32.7%
3080	195602	Appalachian Regional Commission	159,083	319,852	235,993	475,000	475,000	0.0%	475,000	0.0%
3080	195603	Housing Assistance Programs	10,254,988	14,316,989	14,013,803	11,292,315	10,000,000	-11.4%	10,000,000	0.0%
3080	195605	Federal Projects	89,400,221	140,254,446	67,472,509	0	0	0.0%	0	0.0%
3080	195609	Small Business Administration Grants	4,704,340	5,068,116	5,448,635	5,511,381	5,271,381	-4.4%	5,271,381	0.0%
3080	195618	Energy Grants	2,017,847	46,435,354	25,801,261	36,125,638	9,307,779	-74.2%	4,109,193	-55.9%

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
3080	195653	Smart Grid Resiliency	79,381	155,004	156,000	0	0	0.0%	0	0.0%
3080	195670	Home Weatherization Program	0	0	0	16,400,000	17,000,000	3.7%	17,000,000	0.0%
3080	195671	Brownfield Redevelopment	0	0	0	3,400,000	5,000,000	47.1%	5,000,000	0.0%
3080	195672	Manufacturing Extension Partnership	0	0	0	6,000,000	5,359,305	-10.7%	5,359,305	0.0%
3080	195675	Procurement Technical Assist	0	0	0	600,000	600,000	0.0%	600,000	0.0%
3080	195681	SBDC Disability Consulting	0	0	0	1,300,000	1,300,000	0.0%	1,300,000	0.0%
3080	195696	State Trade and Export Promo	0	0	0	1,200,000	0	-100.0%	0	0.0%
3350	195610	Energy Programs	684,575	875,220	64,796	1,100,000	200,000	-81.8%	200,000	0.0%
3AEO	195643	Workforce Development Initiatives	9,856,425	9,335,117	6,828,424	1,800,000	1,800,000	0.0%	1,800,000	0.0%
3BDO	195697	Diesel Emission Reduction Grant	574,746	4,402,060	234,527	0	0	0.0%	0	0.0%
3BJO	195685	TANF Heating Assistance	269,174	0	0	0	0	0.0%	0	0.0%
3DAO	195632	Fed Stim Energy Star Rebate	6,182,317	3,531,045	546,469	0	0	0.0%	0	0.0%
3DBO	195642	Fed Stim-Energy Eff and Consvr	297,597	2,919,676	10,556,125	75,485	38,152	-49.5%	0	-100.0%
3EGO	195608	Energy Sector Training Grants	0	46,338	682,696	1,344,056	0	-100.0%	0	0.0%
3FJO	195626	Sm Bus Cap Accs and Coll Enh Prg	0	0	683,812	5,501,302	32,046,846	482.5%	5,655,326	-82.4%
3FJO	195661	Tech Target Invstmnt Program	0	0	0	7,139,478	12,750,410	78.6%	2,250,072	-82.4%
3K80	195613	Community Development Block Grant	77,318,562	114,622,595	85,942,679	58,862,416	65,000,000	10.4%	65,000,000	0.0%
3K90	195611	Home Energy Assistance Block Grant	188,450,409	143,134,922	162,739,126	167,743,608	172,000,000	2.5%	172,000,000	0.0%
3K90	195614	HEAP Weatherization	5,233,710	2,688,918	17,678,371	22,000,000	22,000,000	0.0%	22,000,000	0.0%
3L00	195612	Community Services Block Grant	42,617,772	39,013,567	28,582,861	27,240,217	27,240,217	0.0%	27,240,217	0.0%
3V10	195601	HOME Program	21,506,608	32,781,721	30,428,631	30,000,000	30,000,000	0.0%	30,000,000	0.0%
Total Federal Special Revenue			459,607,755	559,900,940	458,096,716	405,110,896	417,389,090	3.0%	375,260,494	-10.1%
4500	195624	Minority Business Bonding Program Administration	20,411	37,985	39,858	44,999	74,868	66.4%	74,905	0.0%
4510	195625	Economic Development Financing Operating	2,251,819	2,384,355	2,588,243	0	0	0.0%	0	0.0%
4510	195649	Business Assistance Programs	0	0	0	3,700,800	6,300,800	70.3%	6,700,800	6.3%
4F20	195639	State Special Projects	281,703	281,227	152,104	3,180,436	102,145	-96.8%	102,104	0.0%
4F20	195676	Marketing Initiatives	5,709,055	4,797,142	4,850,310	0	0	0.0%	0	0.0%
4F20	195699	Utility Community Assistance	113,276	373,910	980,685	500,000	500,000	0.0%	500,000	0.0%
4500	195630	Tax Incentive Programs	564,222	587,532	582,934	0	0	0.0%	0	0.0%
4W00	195629	Roadwork Development	12,020,885	19,167,597	13,674,978	15,199,900	15,199,900	0.0%	15,199,900	0.0%
5ARO	195674	Industrial Site Improvements	2,360,062	2,442,623	492,497	0	0	0.0%	0	0.0%
5CGO	195679	Alternative Fuel Transportatn	85,774	379,231	255,021	750,000	750,000	0.0%	750,000	0.0%
5CYO	195682	Lung Cancer & Lung Dis Res	1,819,243	712,955	687,592	0	0	0.0%	0	0.0%
5HJO	195604	Motion Picture Tax Credit Program	0	0	83,948	0	0	0.0%	0	0.0%
5HRO	195526	Incumbent Workforce Training Vouchers	0	0	0	20,600,000	30,000,000	45.6%	30,000,000	0.0%
5HRO	195622	Defense Development Assistance	0	0	841,295	5,000,000	5,000,000	0.0%	5,000,000	0.0%
5JRO	195635	Redevelopment Program Support	0	0	0	100,000	100,000	0.0%	100,000	0.0%
5JRO	195656	New Market Tax Credit Program	0	20,281	0	0	0	0.0%	0	0.0%
5KPO	195645	Historic Rehab Operating	0	0	0	425,000	650,000	52.9%	650,000	0.0%
5LUO	195673	Racetrack Fac Comm Econ Redev	0	0	0	0	12,000,000	0.0%	0	-100.0%
5M40	195659	Low Income Energy Assistance (USF)	405,537,791	399,669,437	292,456,844	245,000,000	350,000,000	42.9%	350,000,000	0.0%
5M50	195660	Advanced Energy Loan Programs	8,514,947	17,204,341	6,782,088	8,141,999	8,000,000	-1.7%	8,000,000	0.0%
5MH0	195644	SiteOhio Administration	0	0	0	0	100,000	0.0%	100,000	0.0%
5MJ0	195683	TourismOhio Administration	0	0	0	0	7,000,000	0.0%	8,000,000	14.3%
5W60	195691	International Trade Cooperative Projects	99,999	105,472	24,000	30,000	18,000	-40.0%	18,000	0.0%
5X50	195693	Family Homelessness Prevention Pilot	49,321	0	50,074	0	0	0.0%	0	0.0%
5Y60	195648	Economic Development Contingency	10,863	8,971,899	0	0	0	0.0%	0	0.0%
6110	195631	Water and Sewer Administration	9,329	9,259	0	0	0	0.0%	0	0.0%
6170	195654	Volume Cap Administration	88,230	81,547	44,568	70,000	32,562	-53.5%	32,562	0.0%

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
6460	195638	Low- and Moderate- Income Housing Trust Fund	44,384,271	43,914,332	36,673,678	53,000,000	53,000,000	0.0%	53,000,000	0.0%
Total State Special Revenue			483,921,201	501,141,124	361,260,717	355,743,134	488,828,275	37.4%	478,228,271	-2.2%
7003	195663	Clean Ohio Program	690,314	883,229	803,325	950,000	950,000	0.0%	950,000	0.0%
Total Clean Ohio Revitalization			690,314	883,229	803,325	950,000	950,000	0.0%	950,000	0.0%
4Z60	195647	Rural Industrial Park Loan	0	0	953,125	0	0	0.0%	0	0.0%
5D20	195650	Urban Redevelopment Loans	8,335,000	16,203,353	0	0	0	0.0%	0	0.0%
5S80	195627	Rural Development Initiative	0	0	771,875	0	0	0.0%	0	0.0%
5S90	195628	Capital Access Loan Program	1,317,604	3,764,189	2,754,324	2,763,033	3,000,000	8.6%	3,000,000	0.0%
7008	195698	Logistics and Distribution Infrastructure	12,327,197	26,615,376	17,764,840	0	0	0.0%	0	0.0%
7009	195664	Innovation Ohio	11,272,789	20,809,570	16,683,913	15,000,000	15,000,000	0.0%	15,000,000	0.0%
7010	195665	Research and Development	6,995,578	21,965,500	7,920,907	22,000,000	22,000,000	0.0%	22,000,000	0.0%
7037	195615	Facilities Establishment	46,450,900	50,726,000	44,211,686	50,000,000	50,000,000	0.0%	50,000,000	0.0%
Total Facilities Establishment			86,699,068	140,083,988	91,060,669	89,763,033	90,000,000	0.3%	90,000,000	0.0%
7012	195688	Job Ready Site Program	451,327	397,504	371,549	800,000	800,000	0.0%	800,000	0.0%
Total Job-Ready Site Development			451,327	397,504	371,549	800,000	800,000	0.0%	800,000	0.0%
7088	110900	Small Township Relief	566,548	40,000	64,025	0	0	0.0%	0	0.0%
Total Revenue Distribution			566,548	40,000	64,025	0	0	0.0%	0	0.0%
7011	195686	Third Frontier Operating	538,470	0	521,650	1,149,750	1,149,750	0.0%	1,149,750	0.0%
7011	195687	Third Frontier Research and Development Projects	53,053,751	57,607,353	62,232,539	89,700,500	90,850,250	1.3%	90,850,250	0.0%
7014	195620	Third Frontier Operating - Tax	0	0	82,516	1,700,000	1,700,000	0.0%	1,700,000	0.0%
7014	195692	Research and Development Taxable Bond Projects	11,499,647	6,628,334	10,641,503	75,000,000	38,300,000	-48.9%	38,300,000	0.0%
Total Third Frontier Research & Development			65,091,868	64,235,687	73,478,208	167,550,250	132,000,000	-21.2%	132,000,000	0.0%
M087	195435	Biomedical Research and Technology Transfer	17,705,647	12,396,938	10,482,926	1,999,224	1,896,595	-5.1%	1,906,025	0.5%
Total Tobacco Settlement			17,705,647	12,396,938	10,482,926	1,999,224	1,896,595	-5.1%	1,906,025	0.5%
Grand Total Development Services Agency			1,225,818,609	1,402,445,825	1,122,221,641	1,205,097,799	1,292,205,091	7.2%	1,245,420,935	-3.6%