

Role and Overview

The State Medical Board's (MED) mission is to protect and enhance the health and safety of the public through effective medical regulation. The board licenses and regulates over 61,000 licensees including physicians, physician assistants, anesthesiologist assistants, radiologist assistants, acupuncturists, massage therapists, and cosmetic therapists. The board enforces the minimal standard of care for licensees and ensures licensees meet sufficient standards of education, training, practice competency, and professional ethics. The board also investigates complaints, monitors licensees, and takes disciplinary actions against those who violate the Medical Practices Act and applicable statutes and rules. The board has 99 employees.

More information regarding the State Medical Board is available at <http://www.med.ohio.gov>.

Agency Priorities

- Leverage technology to meet the core operational and business needs of the board, licensees, the public, and Ohio's healthcare system.
- Reduce the time from application to licensure, while assuring applicants are appropriately credentialed.
- Cut the length of time from the receipt of a complaint to the completion of a case.
- Bolster efforts to monitor at-risk licensees.
- Streamline and maintain the integrity of the administrative hearing process.
- Pursue strategic partnerships that reduce operational and regulatory barriers.
- Review and propose revisions to applicable statutes and rules to address workforce and practice issues.

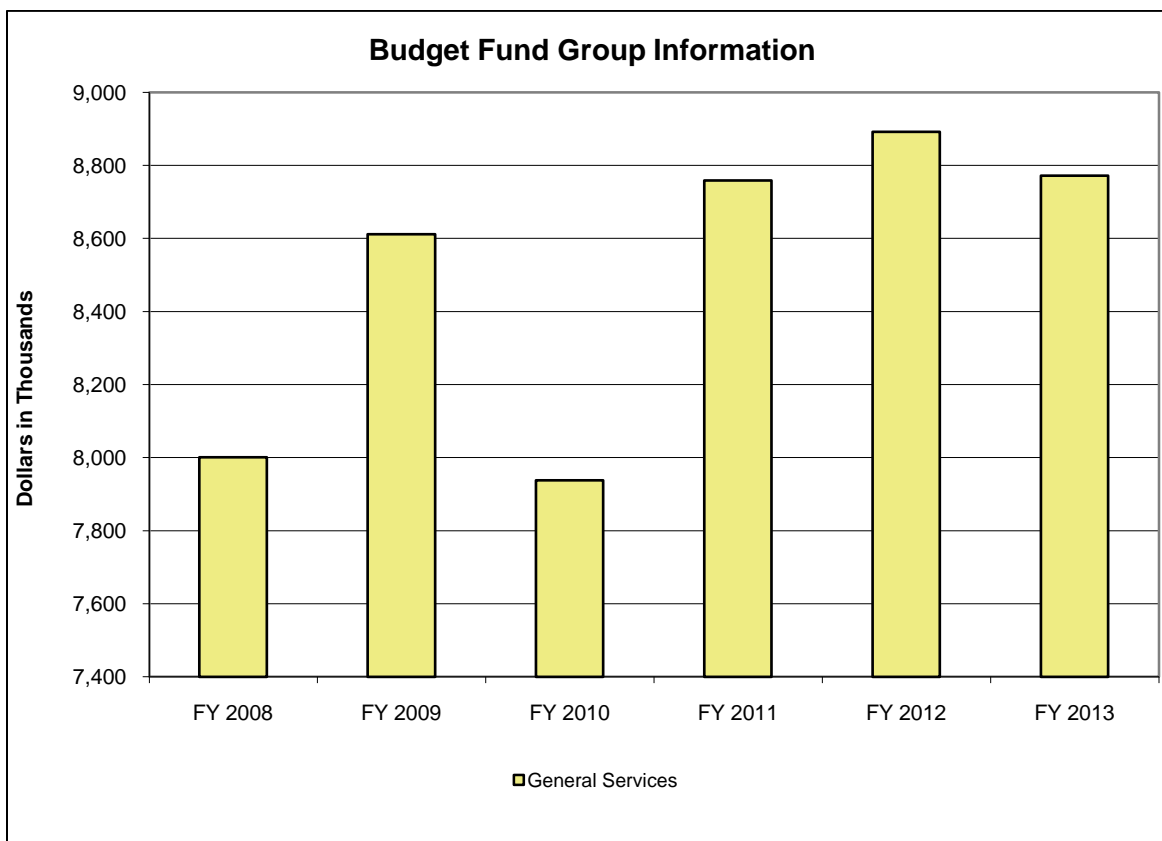
Funding Recommendation for FY2012 and FY2013

Funding Summary

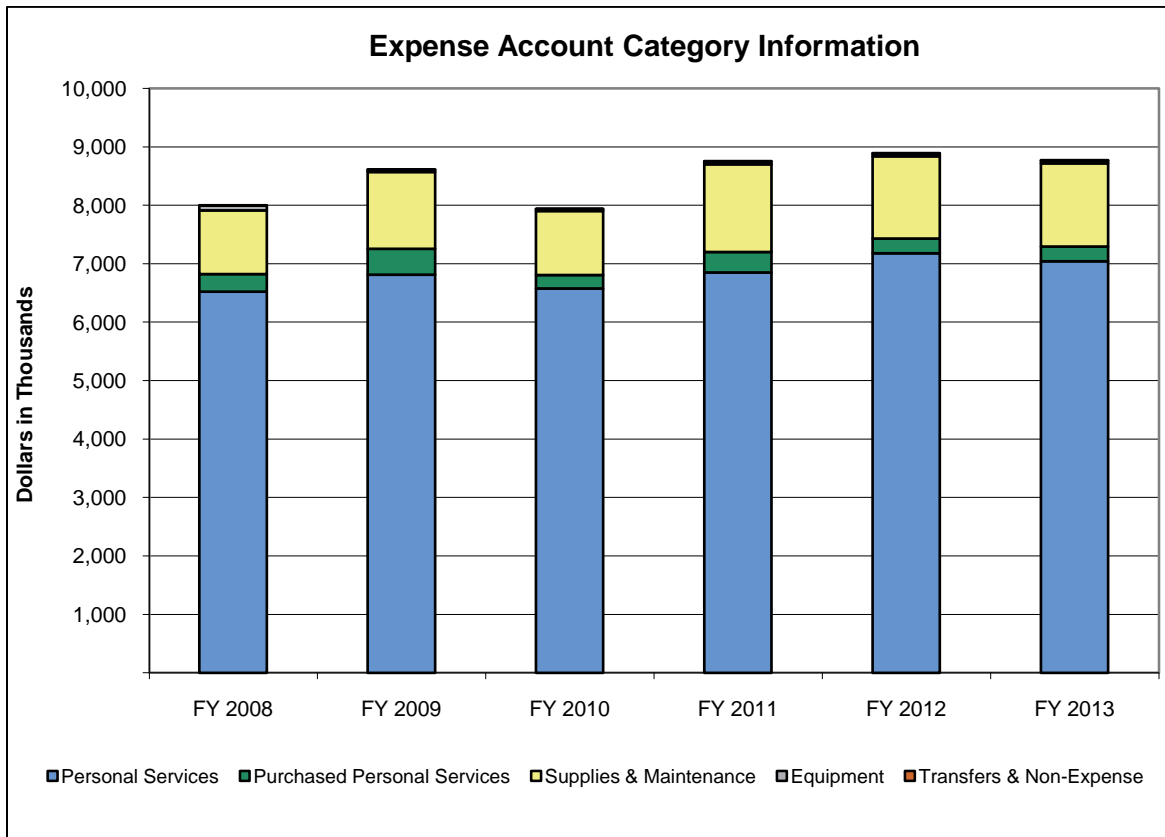
- All funds: Funding for fiscal year 2012 is \$8.9 million (or a 1.5% increase from fiscal year 2011). Funding for fiscal year 2013 is \$8.8 million (or a 1.4% decrease from fiscal year 2012).

The Executive Recommendation will fund the following objectives:

- Support continued issuance and renewal of licenses and certificates.
- Provide for the probationary monitoring of approximately 315 licensees.
- Support the investigation and resolution of more than 4,000 alleged violations of statutes and rules each year.
- Support at least 75 administrative hearings annually.
- Support expanded use and enhancement of technology as an operational and business tool to interact with licensees, the public, and healthcare entities.
- Support continued compliance with federal reporting requirements, statutory mandates, and executive-level directives.



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
General Services	8,001	8,612	7,938	8,759	10.3%	8,892	1.5%	8,772	-1.4%
Totals	8,001	8,612	7,938	8,759	10.3%	8,892	1.5%	8,772	-1.4%



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
Personal Services	6,523	6,810	6,577	6,853	4.2%	7,180	4.8%	7,044	-1.9%
Purchased Personal Services	298	446	229	350	53.1%	250	-28.6%	250	0.0%
Supplies & Maintenance	1,091	1,313	1,099	1,500	36.5%	1,406	-6.3%	1,422	1.1%
Equipment	84	38	30	50	64.9%	53	5.0%	53	0.0%
Transfers & Non-Expense	4	4	4	6	66.4%	4	-41.7%	4	0.0%
Totals	8,001	8,612	7,938	8,759	10.3%	8,892	1.5%	8,772	-1.4%

Program Series 1: Regulation (143A0)

This program series contributes to ensuring the general welfare of citizens of Ohio. The License/Regulation/Enforcement Program (143B1) protects and enhances health and safety through oversight and effective regulation of the medical profession.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2011	FY 2012	% Change	FY 2013	% Change
5C60	883609	Operating Expenses	8,758,625	8,892,393	1.5%	8,772,062	-1.4%
Total for Regulation			8,758,625	8,892,393	1.5%	8,772,062	-1.4%

State of Ohio
State Medical Board

Line Item Summary By Budget Fund Group

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change	FY 2013	% Change
5C60	883609	Operating Expenses	8,000,928	8,612,029	7,938,292	8,758,625	8,892,393	1.5%	8,772,062	-1.4%
Total for General Services			8,000,928	8,612,029	7,938,292	8,758,625	8,892,393	1.5%	8,772,062	-1.4%
TOTAL State Medical Board			8,000,928	8,612,029	7,938,292	8,758,625	8,892,393	1.5%	8,772,062	-1.4%