

### **Role and Overview**

The Liquor Control Commission (LCC) is an adjudication and rule-making agency that oversees the alcohol beverage industry by hearing cases and promulgating rules pursuant to chapters 4301 and 4303 of the Ohio Revised Code. The mission of the commission is to provide fair and impartial hearings for the protection of the public and permit holders, and to ensure compliance with the liquor laws and the Administrative Code. The Liquor Control Commission is comprised of eight full time employees (three of whom are Commissioners) and one part-time employee.

More information regarding the Liquor Control Commission is available at <http://lcc.ohio.gov/>.

### **Agency Priorities**

- Achieve compliance with Ohio's liquor laws.
- Issue timely decisions to establish compliance.
- File certified records for appeals to Common Pleas Court, as required by Ohio Revised Code 119.12.

### **Funding Recommendation for FY2012 and FY2013**

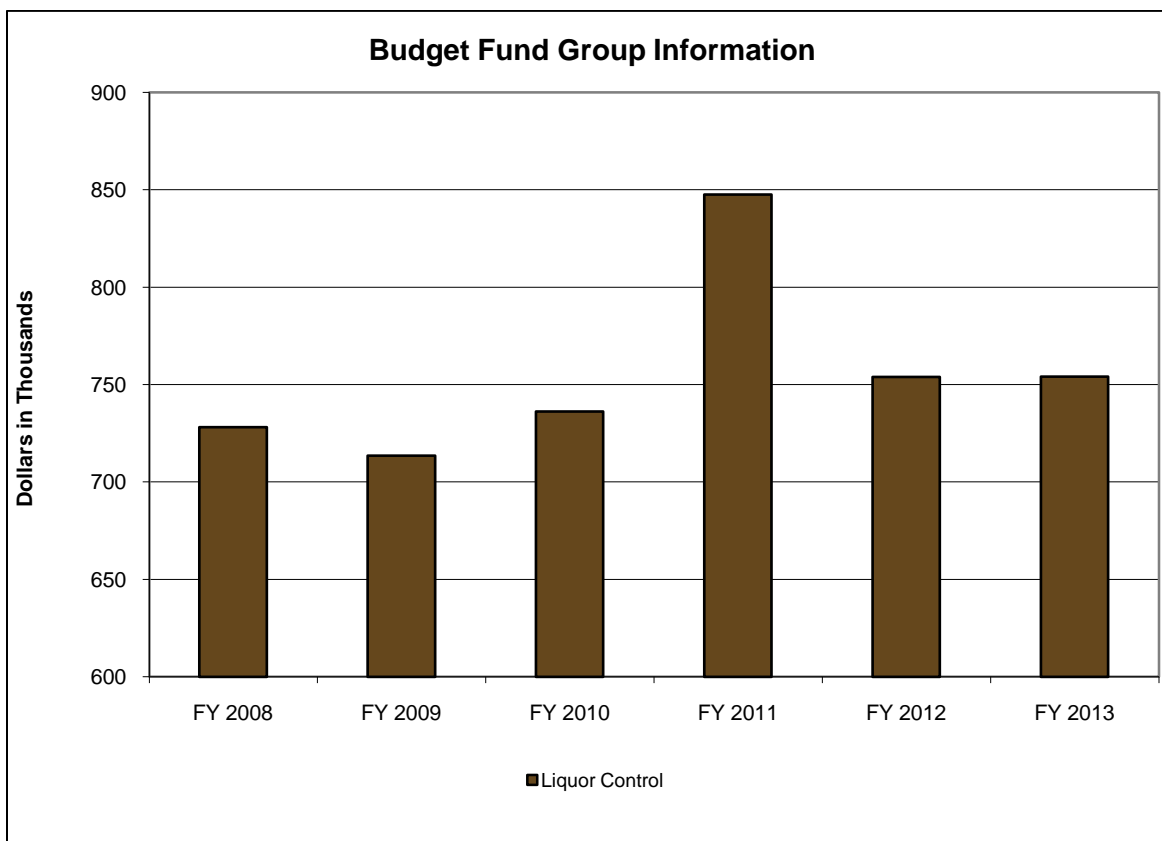
#### **Funding Summary**

- All funds: Funding for fiscal year 2012 is \$753,933 (or an 11.0% decrease from fiscal year 2011). Funding for fiscal year 2013 is \$754,146 (or a slight increase from fiscal year 2012).

#### **The Executive Recommendation will fund the following objectives:**

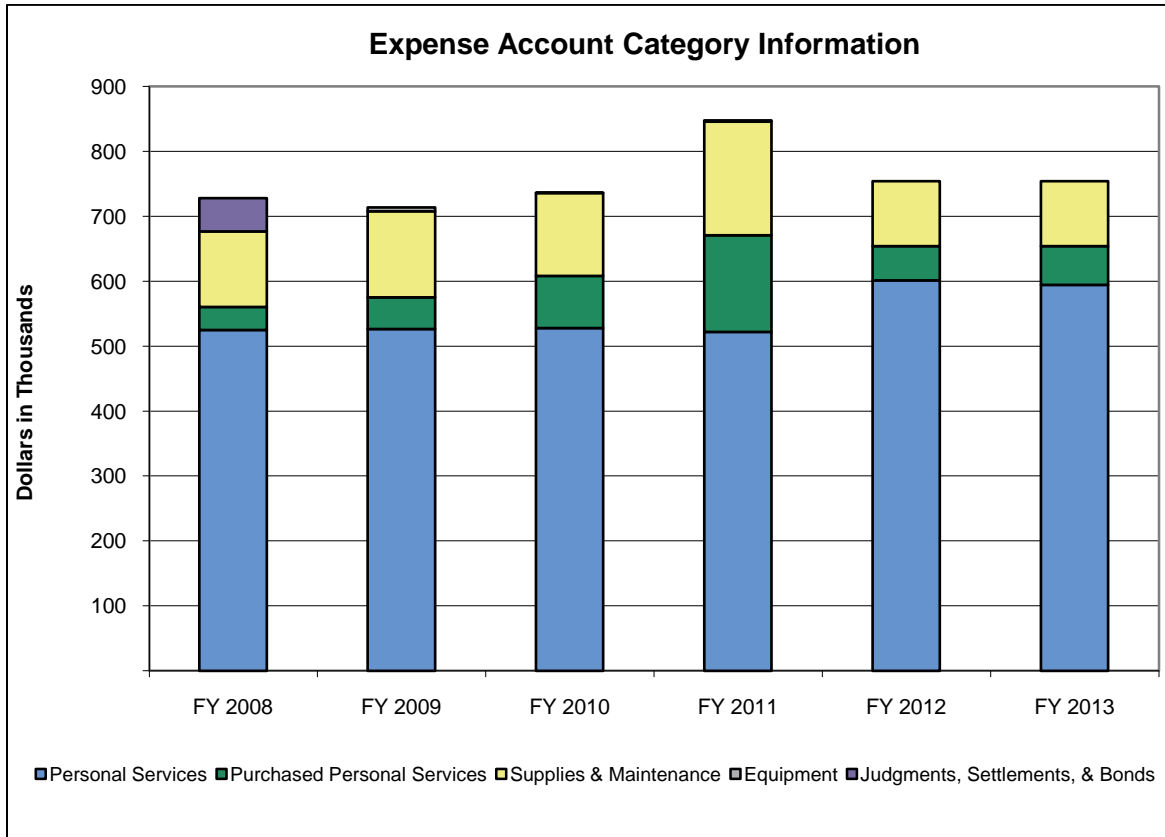
- Provide timely hearings and decision (orders) for the 24,621 permit holders of Ohio.
- Met all legal duties and obligations while effectively managing the commission's costs, such as staff, and compensation to subpoenaed witnesses. The commission functions as any legal court; ensuring due process, compelling evidence, subpoenaing witnesses (including law enforcement personnel), having court reports for hearings, etc.
- Manage the cost of producing the required transcripts while meeting all of its duties and obligations. Ohio Revised Code 119.12, allows appeals of the commission's decisions to the Franklin County Court of Common Pleas. The appeals court requires these transcripts.

**State of Ohio**  
**Liquor Control Commission**



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
Liquor Control	728	714	736	848	15.1%	754	-11.0%	754	0.0%
<b>Totals</b>	<b>728</b>	<b>714</b>	<b>736</b>	<b>848</b>	<b>15.1%</b>	<b>754</b>	<b>-11.0%</b>	<b>754</b>	<b>0.0%</b>

**State of Ohio**  
**Liquor Control Commission**



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
Personal Services	525	527	528	522	-1.1%	601	15.2%	594	-1.1%
Purchased Personal Services	35	49	80	149	85.1%	53	-64.5%	60	13.5%
Supplies & Maintenance	116	132	128	175	37.0%	100	-42.8%	100	0.0%
Equipment	0	6	0	2	387.9%	0	-100.0%	0	-
Judgments, Settlements, & Bonds	51	0	0	0	-	0	-	0	-
<b>Totals</b>	<b>728</b>	<b>714</b>	<b>736</b>	<b>848</b>	<b>15.1%</b>	<b>754</b>	<b>-11.0%</b>	<b>754</b>	<b>0.0%</b>

**Program Series 1: State Liquor Law Hearings (139A0)**

This program series consists of the Liquor Control Commission Operations Program (139A0), which provides fair and impartial hearings for the protection of the public and permit holders, and ensures compliance with the liquor laws and the Administrative Code.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2011	FY 2012	% Change	FY 2013	% Change
7043	970321	Operating	847,524	753,933	-11.0%	754,146	0.0%
<b>Total for State Liquor Law Hearings</b>			<b>847,524</b>	<b>753,933</b>	<b>-11.0%</b>	<b>754,146</b>	<b>0.0%</b>

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**Line Item Summary By Budget Fund Group**

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change	FY 2013	% Change
7043	970321	Operating	728,162	713,505	736,207	847,524	753,933	-11.0%	754,146	0.0%
<b>Total for Liquor Control</b>			<b>728,162</b>	<b>713,505</b>	<b>736,207</b>	<b>847,524</b>	<b>753,933</b>	<b>-11.0%</b>	<b>754,146</b>	<b>0.0%</b>
<b>TOTAL Liquor Control Commission</b>			<b>728,162</b>	<b>713,505</b>	<b>736,207</b>	<b>847,524</b>	<b>753,933</b>	<b>-11.0%</b>	<b>754,146</b>	<b>0.0%</b>