

### **Role and Overview**

The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly. LSC staff includes attorneys, budget analysts, economists, research associates, and support personnel. The governing authority of the LSC consists of 14 members of the Ohio General Assembly. The Speaker of the House and the President of the Senate are members of the commission. The Speaker and President each appoint six additional members; no more than four from each chamber may belong to the same political party.

Two other legislative staffing agencies continue to be funded from appropriations made to the LSC. The Legislative Information Systems Office (LIS) provides network computer development and services for the General Assembly. The Correctional Institution Inspection Committee (CIIC) is statutorily required to inspect and evaluate Ohio prisons, and may inspect local jails. The CIIC is also required to inspect, evaluate, and assist in the development of improvements in the juvenile correctional institutions.

Pursuant to Section 107.03(B) of the Ohio Revised Code, the Governor may not alter the funding requests of agencies of the legislative branch of government.

More information regarding the Legislative Service Commission is available at <http://www.lsc.state.oh.us/>.

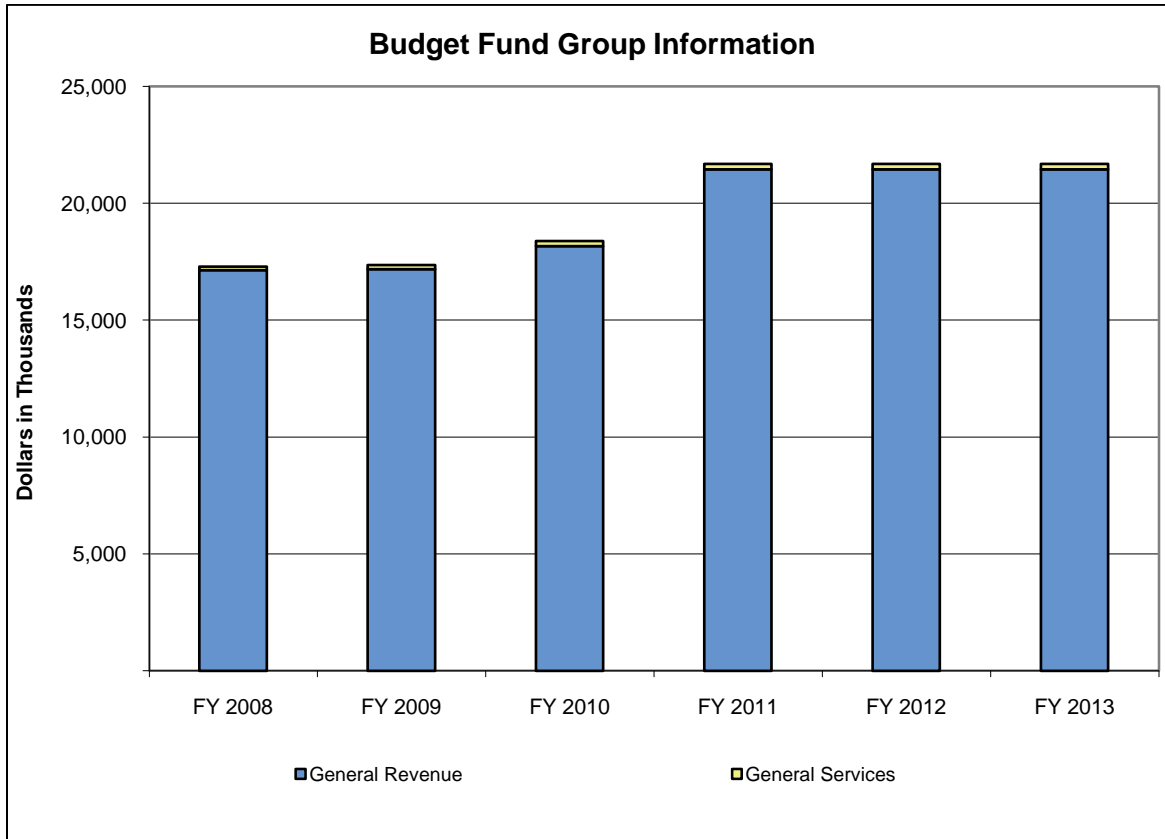
### **Agency Priorities**

- Provide drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly.

### **Funding Recommendation for FY2012 and FY2013**

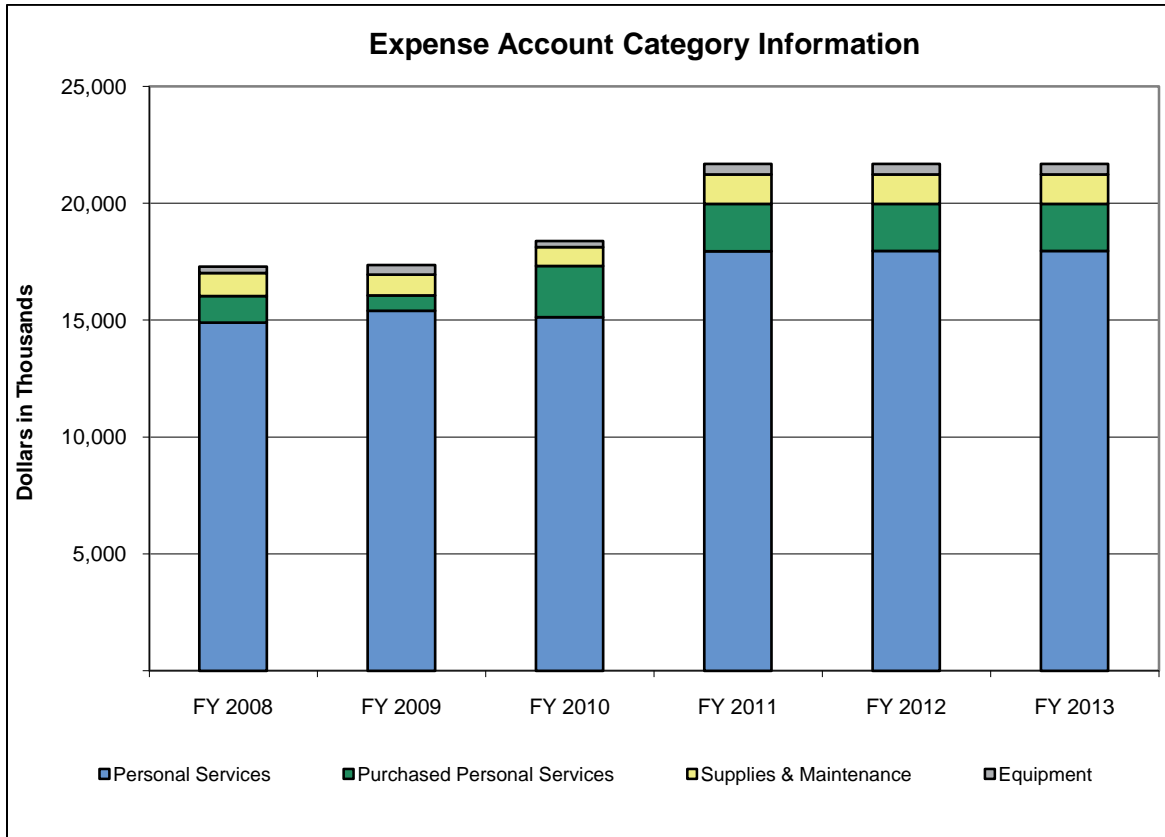
#### **Funding Summary**

- GRF: Funding for fiscal year 2012 is \$21.5 million (or no change from fiscal year 2011). Funding for fiscal year 2013 is \$21.5 million (or no change from fiscal year 2012).
- All funds: Funding for fiscal year 2012 is \$21.7 million (or no change from fiscal year 2011). Funding for fiscal year 2013 is \$21.7 million (or no change from fiscal year 2012).



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
General Revenue	17,145	17,181	18,166	21,451	18.1%	21,451	0.0%	21,451	0.0%
General Services	154	183	225	240	6.4%	240	0.0%	240	0.0%
<b>Totals</b>	<b>17,298</b>	<b>17,364</b>	<b>18,392</b>	<b>21,691</b>	<b>17.9%</b>	<b>21,691</b>	<b>0.0%</b>	<b>21,691</b>	<b>0.0%</b>

**State of Ohio**  
**Legislative Service Commission**



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
Personal Services	14,900	15,400	15,132	17,955	18.7%	17,964	0.1%	17,964	0.0%
Purchased Personal Services	1,134	658	2,188	2,026	-7.4%	2,017	-0.4%	2,017	0.0%
Supplies & Maintenance	977	886	802	1,249	55.8%	1,249	0.0%	1,249	0.0%
Equipment	287	420	270	461	70.5%	461	0.0%	461	0.0%
<b>Totals</b>	<b>17,298</b>	<b>17,364</b>	<b>18,392</b>	<b>21,691</b>	<b>17.9%</b>	<b>21,691</b>	<b>0.0%</b>	<b>21,691</b>	<b>0.0%</b>

**Program Series 1: Legislative Service Commission (142A0)**

This program series, which includes the program 142B1 supports the work of the Legislative Service Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2011	FY 2012	% Change	FY 2013	% Change
GRF	035321	Operating Expenses	15,117,700	15,117,700	0.0%	15,117,700	0.0%
GRF	035402	Legislative Interns	1,022,120	1,022,120	0.0%	1,022,120	0.0%
GRF	035405	Correctional Institutions Inspection Committee	438,900	438,900	0.0%	438,900	0.0%
GRF	035407	Legislative Taskforce Redistricting	750,000	750,000	0.0%	750,000	0.0%
GRF	035409	National Associations	460,560	460,560	0.0%	460,560	0.0%
GRF	035410	Legislative Information Systems	3,661,250	3,661,250	0.0%	3,661,250	0.0%
4100	035601	Sale of Publications	10,000	10,000	0.0%	10,000	0.0%
4F60	035603	Legislative Budget Services	200,000	200,000	0.0%	200,000	0.0%
5EF0	035607	House and Senate Telephone Usage	30,000	30,000	0.0%	30,000	0.0%
<b>Total for Legislative Service Commission</b>			<b>21,690,530</b>	<b>21,690,530</b>	<b>0.0%</b>	<b>21,690,530</b>	<b>0.0%</b>

**State of Ohio**  
**Legislative Service Commission**

**Line Item Summary By Budget Fund Group**

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change	FY 2013	% Change
GRF	035321	Operating Expenses	12,774,140	13,042,547	12,663,237	15,117,700	15,117,700	0.0%	15,117,700	0.0%
GRF	035402	Legislative Interns	795,422	900,830	959,712	1,022,120	1,022,120	0.0%	1,022,120	0.0%
GRF	035405	Correctional Institutions Inspection Committee	398,279	399,359	407,069	438,900	438,900	0.0%	438,900	0.0%
GRF	035407	Legislative Taskforce Redistricting	0	0	268,600	750,000	750,000	0.0%	750,000	0.0%
GRF	035409	National Associations	460,560	10,500	910,620	460,560	460,560	0.0%	460,560	0.0%
GRF	035410	Legislative Information Systems	2,716,205	2,827,722	2,957,087	3,661,250	3,661,250	0.0%	3,661,250	0.0%
<b>Total for General Revenue</b>			<b>17,144,606</b>	<b>17,180,957</b>	<b>18,166,325</b>	<b>21,450,530</b>	<b>21,450,530</b>	<b>0.0%</b>	<b>21,450,530</b>	<b>0.0%</b>
4100	035601	Sale of Publications	8,128	0	8,305	10,000	10,000	0.0%	10,000	0.0%
4F60	035603	Legislative Budget Services	125,653	153,467	187,266	200,000	200,000	0.0%	200,000	0.0%
5EF0	035607	House and Senate Telephone Usage	20,085	29,909	29,916	30,000	30,000	0.0%	30,000	0.0%
<b>Total for General Services</b>			<b>153,866</b>	<b>183,377</b>	<b>225,487</b>	<b>240,000</b>	<b>240,000</b>	<b>0.0%</b>	<b>240,000</b>	<b>0.0%</b>
<b>TOTAL Legislative Service Commission</b>			<b>17,298,472</b>	<b>17,364,333</b>	<b>18,391,812</b>	<b>21,690,530</b>	<b>21,690,530</b>	<b>0.0%</b>	<b>21,690,530</b>	<b>0.0%</b>