

Role and Overview

The Industrial Commission (OIC) conducts hearings on workers' compensation issues. The hearing process begins when the commission assumes jurisdiction of an issue after an appeal of a Bureau of Workers' Compensation order. The hearings are conducted at three levels within the commission. The first level is the district hearing level. If the district level decision is appealed, a staff hearing is held. If this decision is appealed, a hearing may be held before the three-member commission. This hearing is discretionary and is based on criteria set forth in an OIC resolution. Any further appeals are handled through the court system where the Attorney General's Office represents the commission. The office is governed by a three-member commission appointed by the Governor, with the advice and consent of the Senate. Each member is required to have six or more years of recognized expertise in the field of workers' compensation and at least one member is required to be a licensed attorney. One commissioner acts as a representative of employers, one acts as a representative of employees, and the remaining commissioner acts as a representative of the public. From among the three members, the chairperson, who is appointed by and serves at the pleasure of the Governor, acts as head of the commission and the chief executive officer for the agency. The commission has approximately 430 employees.

More information regarding the Ohio Industrial Commission is available at <http://www.ohioic.com/>.

Agency Priorities

- Provide fair and impartial resolutions to disputes in workers' compensation claims through an easily accessible hearing process completed within the time frames mandated by law and to provide these hearings at the least possible cost to the employers of Ohio.

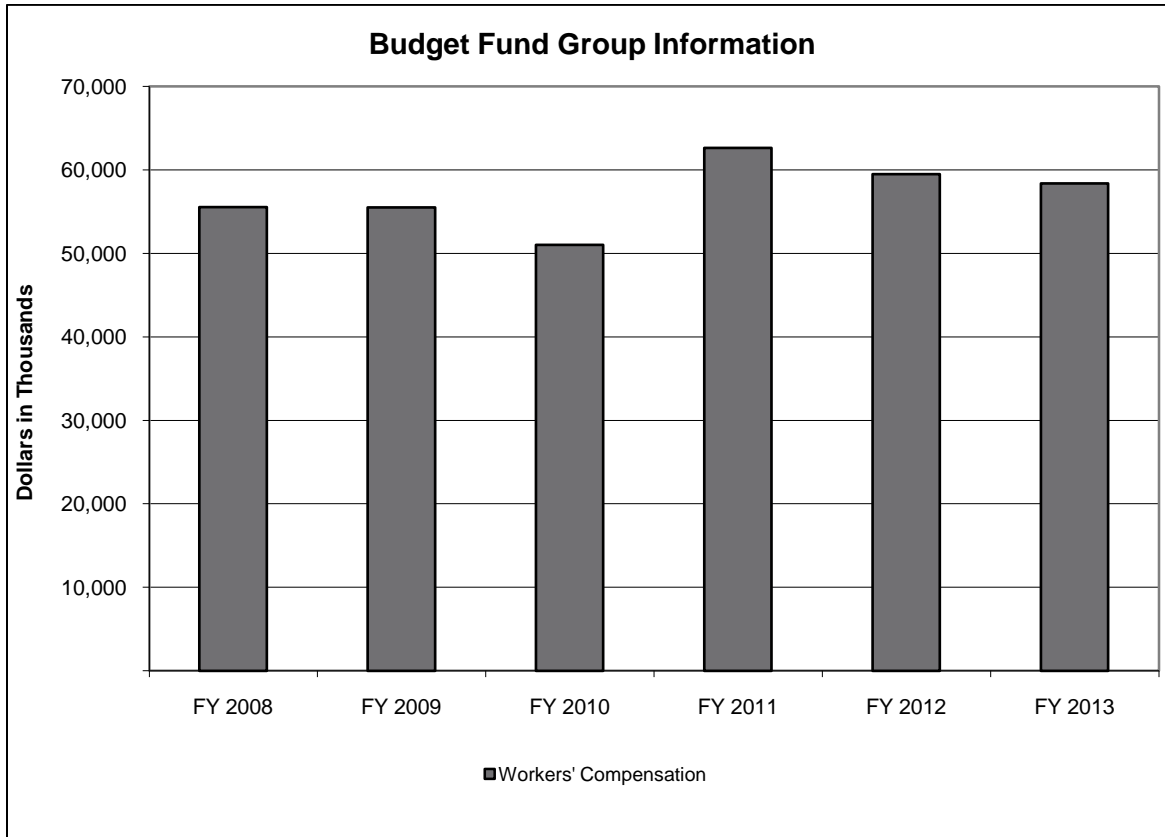
Funding Recommendation for FY2012 and FY2013

Funding Summary

- All funds: Funding for fiscal year 2012 is \$59.5 million (or a 5.0% decrease from fiscal year 2011). Funding for fiscal year 2013 is \$58.4 million (or a 1.8% decrease from fiscal year 2012).

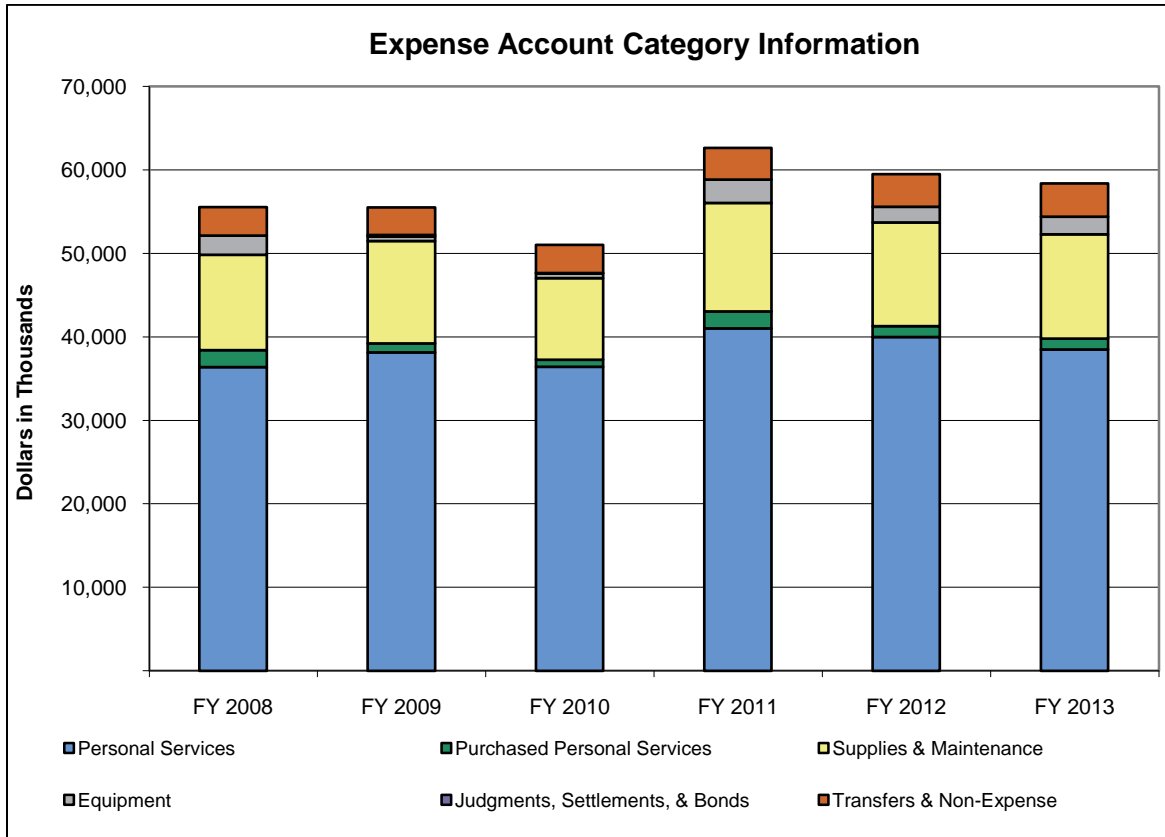
The Executive Recommendation will fund the following objectives:

- Enable the management of hearings, adjudication of disputed claims, and processing of over 157,000 claims per year.
- Maintain William Green Building rent payments and maintenance expenses.
- Provide funding to the Attorney General (AG) Workers' Compensation section to represent the commission in matters heard in the Ohio courts system.



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
Workers' Compensation	55,558	55,502	51,021	62,645	22.8%	59,500	-5.0%	58,400	-1.8%
Totals	55,558	55,502	51,021	62,645	22.8%	59,500	-5.0%	58,400	-1.8%

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(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2008	FY 2009	FY 2010	FY 2011	FY10-11	FY 2012	% Change	FY 2013	% Change
Personal Services	36,363	38,143	36,434	41,039	12.6%	40,000	-2.5%	38,500	-3.8%
Purchased Personal Services	2,034	1,086	832	2,000	140.3%	1,300	-35.0%	1,300	0.0%
Supplies & Maintenance	11,445	12,237	9,759	13,012	33.3%	12,400	-4.7%	12,500	0.8%
Equipment	2,293	564	591	2,800	373.7%	1,900	-32.1%	2,100	10.5%
Judgments, Settlements, & Bonds	0	172	31	0	-100.0%	0	-	0	-
Transfers & Non-Expense	3,423	3,302	3,373	3,794	12.5%	3,900	2.8%	4,000	2.6%
Totals	55,558	55,502	51,021	62,645	22.8%	59,500	-5.0%	58,400	-1.8%

Program Series 1: Claims Adjudication (151A0)

This program series serves injured workers and their employers through expeditious and impartial resolutions of issues arising from workers' compensation claims. The Claims Adjudication Program (151B1) conducts hearings on workers' compensation issues.

			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2011	FY 2012	% Change	FY 2013	% Change
5W30	845321	Operating Expenses	52,838,924	50,100,000	-5.2%	48,900,000	-2.4%
5W30	845402	Rent-William Green Bldg	6,011,960	5,500,000	-8.5%	5,500,000	0.0%
5W30	845410	Attorney General Payments	3,793,650	3,900,000	2.8%	4,000,000	2.6%
Total for Claims Adjudication			62,644,534	59,500,000	-5.0%	58,400,000	-1.8%

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Line Item Summary By Budget Fund Group

			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change	FY 2013	% Change
5W30	845321	Operating Expenses	46,123,313	46,113,882	42,452,571	52,838,924	50,100,000	-5.2%	48,900,000	-2.4%
5W30	845402	Rent-William Green Bldg	5,850,239	6,045,354	5,182,311	6,011,960	5,500,000	-8.5%	5,500,000	0.0%
5W30	845410	Attorney General Payments	3,422,737	3,301,591	3,372,802	3,793,650	3,900,000	2.8%	4,000,000	2.6%
8210	845605	Service Account	161,980	41,564	13,523	0	0	-	0	-
Total for Workers' Compensation			55,558,269	55,502,392	51,021,208	62,644,534	59,500,000	-5.0%	58,400,000	-1.8%
TOTAL Ohio Industrial Commission			55,558,269	55,502,392	51,021,208	62,644,534	59,500,000	-5.0%	58,400,000	-1.8%