
State of Ohio
Adjutant General

Role and Overview

The Adjutant General's Department (ADJ) provides organized military capability in response to public disturbances, natural disasters, or homeland security initiatives. The ADJ also assists law enforcement and state, federal, and community resource agencies to protect the lives and property of Ohio's citizens. The Adjutant General is the custodian of all military property owned by the state or issued to the state by the federal government for military and emergency use. The Adjutant General provides administration, oversight, and command-control of the Ohio Army and Air National Guard, the organized military of Ohio (Ohio Military Reserve and Ohio Naval Militia) and the Selective Service System. The ADJ ensures this force is configured to respond to Ohio's needs as well as maintain the ability to respond, in concert with the nation's standing component military, in roles such as war-fighting, peacekeeping, humanitarian support, and nation building in furtherance of national defense strategies.

The Adjutant General is appointed by the Governor and is a member of the Governor's cabinet. The agency has approximately 370 employees with an annual budget of approximately \$35 million. The department receives about 66 percent of its funds from the federal government to support federal training requirements, including pay, facilities operation and maintenance, and equipment operation and maintenance. In addition to the annual budget administered by the Adjutant General, the Ohio Army and Air National Guard receives direct federal funds for training, equipment, and operations. During federal fiscal year 2004, the direct federal funding provided to the Ohio National Guard exceeded \$324 million. Additional information about the Adjutant General is available at <http://www.ohionationalguard.com/>.

Capability of the Ohio National Guard is largely defined by three objectives:

1. Provide command-control of Ohio's organized militia to protect lives and property in Ohio as directed by the Governor.
2. Recruit and sustain a trained, equipped military force ready to respond to national security initiatives in concert with the standing active military.
3. Establish and maintain facilities capable of supporting Ohio's military force in a trained and ready state.

Executive Priorities for the Adjutant General

- Provide an organized, trained, and equipped military force to respond to emergencies, serve in homeland security efforts statewide, and maintain ready ability to respond in concert with the nation's military component in support of this nation's Global War on Terrorism.
- Maintain the National Guard Scholarship Program within the Ohio Board of Regents' budget as a critical mechanism for Ohio to meet 100 percent military strength levels as well as to enhance Ohio's citizen base through higher education.

Summary of Budget History and Recommendations

| (In thousands) BUDGET FUND GROUP | ACTUAL | | | ESTIMATE FY 2005 | % CHANGE FY 04-05 | RECOMMENDED | | | |
|-------------------------------------|---------------|---------------|---------------|---------------------|-------------------------|---------------|---------------|---------------|-------------|
| | FY 2002 | FY 2003 | FY 2004 | | | FY 2006 | % CHANGE | FY 2007 | % CHANGE |
| General Revenue Fund | 9,987 | 10,057 | 10,098 | 10,044 | (.5) | 10,044 | .0 | 10,044 | .0 |
| General Services Fund Group | 1,768 | 2,158 | 1,568 | 2,349 | 49.8 | 1,849 | (21.3) | 1,849 | .0 |
| Fed Special Revenue Fund Group | 17,407 | 18,870 | 22,674 | 25,856 | 14.0 | 23,311 | (9.8) | 23,311 | .0 |
| State Special Revenue Fund Group | 9 | 316 | 880 | 1,490 | 69.3 | 216 | (85.5) | 220 | 2.0 |
| TOTAL | 29,172 | 31,400 | 35,220 | 39,739 | 12.8 | 35,420 | (10.9) | 35,425 | .0 |

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| (In thousands) OBJECT OF EXPENSE | ACTUAL | | | ESTIMATE FY 2005 | % CHANGE FY 04-05 | RECOMMENDED | | | |
|-------------------------------------|---------------|---------------|---------------|---------------------|-------------------------|---------------|---------------|---------------|-------------|
| | FY 2002 | FY 2003 | FY 2004 | | | FY 2006 | % CHANGE | FY 2007 | % CHANGE |
| Personal Services | 17,095 | 17,869 | 18,324 | 21,420 | 16.9 | 20,521 | (4.2) | 20,521 | .0 |
| Purchased Services | 562 | 1,479 | 1,209 | 214 | (82.3) | 892 | 316.7 | 892 | .0 |
| Maintenance | 11,075 | 11,621 | 12,708 | 11,662 | (8.2) | 13,505 | 15.8 | 13,509 | .0 |
| Equipment | 251 | 331 | 232 | 428 | 84.8 | 274 | (36.0) | 274 | .0 |
| Subsidy | 101 | 99 | 151 | 1,603 | 961.9 | 128 | (92.0) | 128 | .0 |
| Goods For Resale | 0 | 0 | 0 | 0 | .0 | 0 | .0 | 0 | .0 |
| Capital Improvements | 0 | 0 | 2,524 | 4,021 | 59.3 | 0 | (100.0) | 0 | .0 |
| Transfer & Other | 88 | 1 | 72 | 392 | 443.6 | 101 | (74.2) | 101 | .0 |
| TOTAL | 29,172 | 31,400 | 35,220 | 39,739 | 12.8 | 35,420 | (10.9) | 35,425 | .0 |

PROGRAM SERIES 01: Ohio Army National Guard

This program series provides organized, trained, and equipped military force structures to serve the vital interests of the communities, state, and nation. The Ohio Army National Guard participates in and promotes programs that add value to Ohio's communities; protects life and property; and preserves peace, order, and public safety.

Program 01.01: Army National Guard Support

This program provides support to the 62 armories statewide that serve over 10,400 Army Guard members.

What the Budget Buys:

- Operates and maintains Ohio's armories, mostly through federal funding; and
- Supports 77 facility management and maintenance personnel.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|--------------------------|------|---------|--|-------------------|-------------------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 745-409 | Central Administration | 511,415 | 511,415 |
| GRF | GRF | 745-499 | Army National Guard | 3,769,215 | 3,769,215 |
| GRF | GRF | 745-502 | Ohio National Guard Unit Fund | 65,000 | 65,000 |
| GSF | 534 | 745-612 | Armory Improvements | 279,000 | 279,000 |
| GSF | 537 | 745-604 | Ohio National Guard Facility Maintenance | 100,000 | 100,000 |
| FED | 342 | 745-616 | Army National Guard Agreement | 8,101,892 | 8,101,892 |
| SSR | 5U8 | 745-613 | Community Match Armories | 90,000 | 91,800 |
| TOTAL FOR PROGRAM | | | | 12,916,522 | 12,918,322 |

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PROGRAM SERIES 02: Ohio Air National Guard

This program series provides Air National Guard force structures that are organized, equipped, and trained to preserve peace, order, and public safety by responding to the call of the Governor in times of state emergency and providing for the nation's defense by supporting U.S. national security.

Program 02.01: Air National Guard Support

This program provides support for four Air Wings and seven subordinate Air Guard units with over 4,850 members.

What the Budget Buys:

- Operates and maintains four flying wings and three geographically separated units; and
- Supports staff of 61 maintenance personnel.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|-------------------|------|---------|-------------------------------|-------------|-----------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 745-404 | Air National Guard | 1,780,089 | 1,780,089 |
| GRF | GRF | 745-502 | Ohio National Guard Unit Fund | 37,973 | 37,973 |
| FED | 3E8 | 745-628 | Air National Guard Agreement | 5,783,405 | 5,783,405 |
| TOTAL FOR PROGRAM | | | | 7,601,467 | 7,601,467 |

Program 02.02: Firefighters And Security Guards

This program, under the federal Cooperative Agreement, provides fire protection and suppression services, and security protection services to four Air Wings.

What the Budget Buys:

- Uses federal funds to provide fire protection and security to four air wings; and
- Supports staff of 141 firefighters and security guards.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|-------------------|------|---------|----------------------------------|-------------|-----------|
| | | | | FY 2006 | FY 2007 |
| FED | 3E8 | 745-628 | Air National Guard Agreement | 6,292,726 | 6,292,726 |
| FED | 341 | 745-615 | Air National Guard Base Security | 2,424,740 | 2,424,740 |
| TOTAL FOR PROGRAM | | | | 8,717,466 | 8,717,466 |

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PROGRAM SERIES 03: Central Administration

This program series provides oversight, executive management, state response coordination, and internal support (human resources; contract, budget and fiscal support, public relations, and scholarship program activities) to the Ohio Army and Air National Guard and Adjutant General's Department functions.

Program 03.01: Executive/Administrative

This program provides executive and administrative support services to the Ohio Army and Air National Guard program and department. Services include executive staff, public relations, human resources, finance operations, purchasing and contracting operations, tuition grant scholarship coordination, and administrative and facility support services.

What the Budget Buys:

- Provides administrative and technological support to Army National Guard and Air National Guard;
- Provides coordination support with Board of Regents for the Ohio National Guard Scholarship program; and
- Maintains current staffing level at 49 administrative positions, including (but not limited to) executive staff, public relations, human resources, and finance and purchasing operations.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|-------------------|------|---------|--|-------------|-----------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 745-404 | Air National Guard | 159,673 | 159,673 |
| GRF | GRF | 745-409 | Central Administration | 2,941,473 | 2,941,473 |
| GRF | GRF | 745-499 | Army National Guard | 317,007 | 317,007 |
| GSF | 534 | 745-612 | Armory Improvements | 55,304 | 55,304 |
| GSF | 537 | 745-604 | Ohio National Guard Facility Maintenance | 44,826 | 44,826 |
| FED | 3E8 | 745-628 | Air National Guard Agreement | 98,629 | 98,629 |
| FED | 342 | 745-616 | Army National Guard Agreement | 111,094 | 111,094 |
| TOTAL FOR PROGRAM | | | | 3,728,006 | 3,728,006 |

Program 03.02: Revenue Operations

This program provides various services for use by the military, guard members, and general public that generate revenue, especially overnight and events rentals.

What the Budget Buys:

- Operates the Camp Perry complex, a complex that contains a federal training site, a variety of firing ranges, rental facilities, and a small convention center;
- Maintains the Buckeye Inn complex, a complex that provides overnight accommodation for military personnel; and
- Supports 29 personnel to maintain facilities.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|-------------------|------|---------|--|-------------|-----------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 745-409 | Central Administration | 446,702 | 446,702 |
| GSF | 534 | 745-612 | Armory Improvements | 200,000 | 200,000 |
| GSF | 536 | 745-620 | Camp Perry/Buckeye Inn Operations | 1,094,970 | 1,094,970 |
| GSF | 537 | 745-604 | Ohio National Guard Facility Maintenance | 75,000 | 75,000 |
| FED | 3R8 | 745-603 | Counter Drug Operations | 25,000 | 25,000 |
| FED | 342 | 745-616 | Army National Guard Agreement | 473,907 | 473,907 |
| SSR | 528 | 745-605 | Marksmanship Activities | 126,078 | 128,600 |
| TOTAL FOR PROGRAM | | | | 2,441,657 | 2,444,179 |

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Program 03.03: Militia

This program provides on a cadre or reserve basis, military forces capable of being expanded and trained to defend the state or provide emergency response whenever the Ohio National Guard is ordered into federal service or is otherwise unavailable, leaving the state without adequate defense or emergency response capabilities.

What the Budget Buys:

- Provides meals during Camp Perry annual training, as well as Ohio Military Reserve Academy training.

| | | | | RECOMMENDED | |
|-------------------|------|---------|-----------------------|-------------|---------|
| FUND GROUP | FUND | ALI | ALI NAME | FY 2006 | FY 2007 |
| GRF | GRF | 745-401 | Ohio Military Reserve | 15,188 | 15,188 |
| TOTAL FOR PROGRAM | | | | 15,188 | 15,188 |

LINE ITEM SUMMARY - Adjutant General

| FUND | ALI | ALI TITLE | FY 2002 ACTUAL | FY 2003 ACTUAL | FY 2004 ACTUAL | FY 2005 ESTIMATE | FY 2006 RECOMMENDED | % CHANGE | FY 2007 RECOMMENDED | % CHANGE |
|---|---------|------------------------------------|-------------------|-------------------|-------------------|---------------------|------------------------|---------------|------------------------|------------|
| GRF | 745-401 | Ohio Military Reserve | 22,294 | 10,142 | 19,340 | 15,188 | 15,188 | .0 | 15,188 | .0 |
| GRF | 745-403 | Armory Deferred Maintenance | 200,143 | 0 | 0 | 0 | 0 | .0 | 0 | .0 |
| GRF | 745-404 | Air National Guard | 1,857,551 | 1,885,328 | 1,893,494 | 1,939,761 | 1,939,762 | .0 | 1,939,762 | .0 |
| GRF | 745-409 | Central Administration | 3,939,730 | 4,203,119 | 4,149,248 | 3,899,591 | 3,899,590 | .0 | 3,899,590 | .0 |
| GRF | 745-499 | Army National Guard | 3,866,297 | 3,859,071 | 3,934,556 | 4,086,222 | 4,086,222 | .0 | 4,086,222 | .0 |
| GRF | 745-502 | Ohio National Guard Unit Fund | 101,350 | 99,000 | 100,953 | 102,973 | 102,973 | .0 | 102,973 | .0 |
| TOTAL General Revenue Fund | | | 9,987,365 | 10,056,660 | 10,097,591 | 10,043,735 | 10,043,735 | .0 | 10,043,735 | .0 |
| 534 | 745-612 | Armory Improvements | 321,058 | 697,970 | 276,883 | 1,034,304 | 534,304 | (48.3) | 534,304 | .0 |
| 536 | 745-620 | Camp Perry/Buckeye Inn Operations | 1,076,986 | 1,075,860 | 1,094,056 | 1,094,971 | 1,094,970 | .0 | 1,094,970 | .0 |
| 537 | 745-604 | Ohio National Guard Facility Maint | 370,401 | 384,306 | 197,501 | 219,826 | 219,826 | .0 | 219,826 | .0 |
| TOTAL General Services Fund Group | | | 1,768,445 | 2,158,136 | 1,568,440 | 2,349,101 | 1,849,100 | (21.3) | 1,849,100 | .0 |
| 3E8 | CAP-067 | Buckeye Inn Renovation/Federal | 0 | 0 | 0 | 1,156,401 | 0 | (100.0) | 0 | .0 |
| 3E8 | 745-628 | Air National Guard Agreement | 11,022,036 | 11,488,007 | 11,437,109 | 12,174,760 | 12,174,760 | .0 | 12,174,760 | .0 |
| 3R8 | 745-603 | Counter Drug Operations | 20,163 | 8,474 | 8,972 | 25,000 | 25,000 | .0 | 25,000 | .0 |
| 3S0 | 745-602 | Higher Ground Character Education | 4,639 | 28,871 | 0 | 0 | 0 | .0 | 0 | .0 |
| 341 | 745-615 | Air National Guard Base Security | 1,445,341 | 1,162,804 | 1,967,429 | 2,312,877 | 2,424,740 | 4.8 | 2,424,740 | .0 |
| 342 | CAP-065 | Armory Construction/Federal | 0 | 0 | 1,970,039 | 1,500,246 | 0 | (100.0) | 0 | .0 |
| 342 | 745-616 | Army National Guard Agreement | 4,915,053 | 6,181,594 | 7,290,316 | 8,686,893 | 8,686,893 | .0 | 8,686,893 | .0 |
| TOTAL Fed Special Revenue Fund Group | | | 17,407,232 | 18,869,750 | 22,673,865 | 25,856,177 | 23,311,393 | (9.8) | 23,311,393 | .0 |
| 5U8 | CAP-066 | Armory Construction/Local | 0 | 0 | 554,037 | 1,363,973 | 0 | (100.0) | 0 | .0 |
| 5U8 | 745-613 | Community Match Armories | 0 | 163,898 | 202,647 | 0 | 90,000 | .0 | 91,800 | 2.0 |
| 528 | 745-605 | Marksmanship Activities | 8,939 | 151,711 | 123,506 | 126,079 | 126,078 | .0 | 128,600 | 2.0 |
| TOTAL State Special Revenue Fund Group | | | 8,939 | 315,609 | 880,190 | 1,490,052 | 216,078 | (85.5) | 220,400 | 2.0 |
| TOTAL Adjutant General | | | 29,171,981 | 31,400,155 | 35,220,086 | 39,739,065 | 35,420,306 | (10.9) | 35,424,628 | .0 |