

Commission on African American Males

Role and Overview

The [Commission on African American Males](#) (CAAM) oversees and supervises four separate and distinct subcommittees devoted to solving problems and advancing recommendations to improve the lives of African American males. The commission conducts research to determine the nature of problems concerning African American males in four-targeted areas that include employment, criminal justice, education, and health. In addition the commission conducts community education and public awareness programs designed for African American males and holds public hearings.

CAAM has 41 commission members, including the directors or designees of 14 state agencies, five members of the General Assembly, and 22 Ohioans appointed by the Governor. The commission has an annual budget of \$292,000 and employs a staff of three. From 1990 until 1999, activities of the commission were conducted with the oversight of the Ohio Civil Rights Commission. Am. Sub. H.B. 283 established CAAM as a freestanding agency effective July 1, 1999.

Executive Priorities for the Commission on African American Males

- Solve problems and advance recommendations in the areas of employment, criminal justice, education, and health to improve the lives of African American males.
- Conduct research, community education, and public awareness programs.

Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
	FY 2002	FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	454	305	272	282	3.9	282	.0	282	.0
State Special Revenue Fund Group	0	3	2	10	394.3	10	.0	10	.0
TOTAL	454	308	274	292	6.8	292	.0	292	.0

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
	FY 2002	FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	131	182	170	210	23.6	110	(47.5)	110	.0
Purchased Services	78	30	25	0	(100.0)	112	.0	112	.0
Maintenance	129	52	45	57	26.0	43	(25.0)	43	.0
Equipment	10	10	4	4	9.2	1	(75.0)	1	.0
Subsidy	106	33	30	21	(30.0)	26	22.6	26	.0
TOTAL	454	308	274	292	6.8	292	.0	292	.0

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PROGRAM SERIES 01: Community Projects

This program series includes programs that focus on dissemination of information and educating African American males in four areas: employment, criminal justice, education, and health issues.

Program 01.01: Speaker Services

This program provides a positive role model for students and other clients through the use of paid and volunteer speakers.

What the Budget Buys:

- Delivers presentations to over 7,000 students and clients annually.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	036-100	Personal Services	30,000	30,000
GRF	GRF	036-200	Maintenance	11,000	11,000
TOTAL FOR PROGRAM				41,000	41,000

Program 01.02: Health Education

This program provides current data and materials to men statewide to reduce the risk of undetected prostate cancer, diabetes, and heart disease.

What the Budget Buys:

- Educates African American males on the importance of living a healthy life style and getting tested for the targeted diseases.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	036-100	Personal Services	48,000	48,000
GRF	GRF	036-200	Maintenance	11,000	11,000
GRF	GRF	036-300	Equipment	1,000	1,000
TOTAL FOR PROGRAM				60,000	60,000

Program 01.03: Community Board Meetings

This program enables CAAM staff to serve on community boards and attend meetings, programs, and conferences.

What the Budget Buys:

- Enables CAAM staff to stay abreast of local needs; and
- Provides CAAM the opportunity to publicize their services and needs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	036-100	Personal Services	15,102	15,102
GRF	GRF	036-200	Maintenance	3,180	3,180
TOTAL FOR PROGRAM				18,282	18,282

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Program 01.04: Conferences

This program provides funding for local and statewide conferences on health, education, employment, and criminal justice.

What the Budget Buys:

- Hosts an annual statewide technology conference; and
- Participate in numerous community conferences.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	036-100	Personal Services	112,379	112,379
GRF	GRF	036-200	Maintenance	9,210	9,210
SSR	4H3	036-601	African American Males-Gifts/Grant	10,000	10,000
TOTAL FOR PROGRAM				131,589	131,589

Program 01.05: Scholarships and Awards

This program awards scholarships and awards to college students to help offset tuition costs.

What the Budget Buys:

- Provides \$1,000 a year in scholarships; and
- Provides \$25,000 for grants to local agencies that provide education and services to African American males.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	036-100	Personal Services	14,610	14,610
GRF	GRF	036-200	Maintenance	519	519
GRF	GRF	036-501	CAAM Awards & Scholarships	1,000	1,000
GRF	GRF	036-502	Community Projects	25,000	25,000
TOTAL FOR PROGRAM				41,129	41,129

LINE ITEM SUMMARY - Commission on African American Males

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	036-100	Personal Services	257,810	211,480	194,205	209,610	220,091	5.0	220,091	.0
GRF	036-200	Maintenance	129,015	49,993	43,354	47,180	34,909	(26.0)	34,909	.0
GRF	036-300	Equipment	10,053	10,336	3,662	4,000	1,000	(75.0)	1,000	.0
GRF	036-501	CAAM Awards & Scholarships	1,400	11,014	6,700	765	1,000	30.7	1,000	.0
GRF	036-502	Community Projects	55,548	22,287	23,583	20,445	25,000	22.3	25,000	.0
TOTAL General Revenue Fund			453,826	305,110	271,504	282,000	282,000	.0	282,000	.0
4H3	036-601	African American Males-Gifts/Grant	0	2,506	2,023	10,000	10,000	.0	10,000	.0
TOTAL State Special Revenue Fund Group			0	2,506	2,023	10,000	10,000	.0	10,000	.0
TOTAL Comm. on African Amer. Males			453,826	307,616	273,527	292,000	292,000	.0	292,000	.0