

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund (7026)</b>	
Adjutant General	\$6,000,000
Attorney General	\$14,504,433
Department of Agriculture	\$1,000,000
Capitol Square Review and Advisory Board	\$2,200,000
Department of Administrative Services	\$30,000,000
Department of Natural Resources	\$2,500,000
Department of Public Safety	\$320,000
Department of Veterans Services	\$3,915,718
Expositions Commission	\$7,500,000
Ohio State School for the Blind	\$1,049,436
Ohio School for the Deaf	\$1,313,983
<b>Adult Correctional Building Fund (7027)</b>	
Department of Rehabilitation and Correction	\$67,886,857
<b>Army National Guard Service Contract Fund (3420)</b>	
Adjutant General	\$12,771,046
<b>Clean Ohio Trail Fund (7061)</b>	
Department of Natural Resources	\$6,000,000
<b>Coal Research and Development Fund (7046)</b>	
Department of Development	\$10,000,000
<b>Cultural and Sports Facilities Building Fund (7030)</b>	
Ohio Cultural Facilities Commission	\$7,500,000
<b>Higher Education Improvement Fund (7034)</b>	
eTech Ohio	\$3,562,434
Ohio Board of Regents and State Institutions of Higher Education	\$366,196,000
<b>Higher Education Improvement Taxable Fund (7024)</b>	
Ohio Board of Regents and State Institutions of Higher Education	\$33,804,000
<b>Highway Safety Fund (7036)</b>	
Department of Public Safety	\$6,963,000
<b>Juvenile Correctional Building Fund (7028)</b>	
Department of Youth Services	\$15,463,280
<b>Lottery Profits Education Fund (7017)</b>	
School Facilities Commission	\$250,000,000
<b>Mental Health Facilities Improvement Fund (7033)</b>	
Department of Developmental Disabilities	\$14,635,000

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FUND/AGENCY	AMOUNT
Department of Mental Health	\$10,000,000
<b>Nursing Home-Federal Fund (3190)</b>	
Department of Veterans Services	\$16,581,670
<b>Ohio Parks &amp; Natural Resources Fund (7031)</b>	
Department of Natural Resources	\$23,940,000
<b>Parks &amp; Recreation Improvement Fund (7035)</b>	
Department of Natural Resources	\$6,000,000
<b>School Building Program Assistance Fund (7032)</b>	
School Facilities Commission	\$425,000,000
<b>Special Administrative Fund (4A90)</b>	
Department of Job and Family Services	\$927,500
<b>State Capital Improvements Fund (7038)</b>	
Public Works Commission	\$300,000,000
<b>State Capital Improvements Revolving Loan Fund (7040)</b>	
Public Works Commission	\$63,500,000
<b>State Fire Marshal Fund (5460)</b>	
Department of Commerce	\$2,500,000
<b>Veterans' Home Improvement Fund (6040)</b>	
Department of Veterans Services	\$9,539,193
<b>Waterways Safety Fund (7086)</b>	
Department of Natural Resources	\$9,300,000
<b>Wildlife Fund (7015)</b>	
Department of Natural Resources	\$3,500,000
<b>TOTAL</b>	<b>\$1,735,873,550</b>