

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$6,000,000
Army National Guard Service Contract Fund (3420)	\$12,771,046
<b>AFC Ohio Cultural Facilities Commission</b>	
Cultural and Sports Facilities Building Fund (7030)	\$7,500,000
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$14,504,433
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$1,000,000
<b>COM Department of Commerce</b>	
State Fire Marshal Fund (5460)	\$2,500,000
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$2,200,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$30,000,000
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$14,635,000
<b>DEV Department of Development</b>	
Coal Research and Development Fund (7046)	\$10,000,000
<b>DMH Department of Mental Health</b>	
Mental Health Facilities Improvement Fund (7033)	\$10,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$2,500,000
Clean Ohio Trail Fund (7061)	\$6,000,000
Ohio Parks & Natural Resources Fund (7031)	\$23,940,000
Parks & Recreation Improvement Fund (7035)	\$6,000,000
Waterways Safety Fund (7086)	\$9,300,000
Wildlife Fund (7015)	\$3,500,000
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$320,000
Highway Safety Fund (7036)	\$6,963,000
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$67,886,857
<b>DVS Department of Veterans Services</b>	
Administrative Building Fund (7026)	\$3,915,718

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Nursing Home-Federal Fund (3190)	\$16,581,670
Veterans' Home Improvement Fund (6040)	\$9,539,193
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$15,463,280
<b>ETC eTech Ohio</b>	
Higher Education Improvement Fund (7034)	\$3,562,434
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$7,500,000
<b>HED Ohio Board of Regents and State Institutions of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$366,196,000
Higher Education Improvement Taxable Fund (7024)	\$33,804,000
<b>JFS Department of Job and Family Services</b>	
Special Administrative Fund (4A90)	\$927,500
<b>OSB Ohio State School for the Blind</b>	
Administrative Building Fund (7026)	\$1,049,436
<b>OSD Ohio School for the Deaf</b>	
Administrative Building Fund (7026)	\$1,313,983
<b>PWC Public Works Commission</b>	
State Capital Improvements Fund (7038)	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$63,500,000
<b>SFC School Facilities Commission</b>	
Lottery Profits Education Fund (7017)	\$250,000,000
School Building Program Assistance Fund (7032)	\$425,000,000
<b>TOTAL</b>	<b>\$1,735,873,550</b>