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| **Fiscal Year 2023 - Agency Budget Ruleset Selections** |
| **7 Choices of CONTROL Budget Key Chartfields**  |
| 1 | Fund | ALI | Department  | Account (Category) |   |   |
| 2 | Fund | ALI | Department (Agency Selects) | Account (Category) |  |  |
| 3 | Fund | ALI | Department (Agency Selects) | Account (Category) | Program  |   |
| 4 | Fund | ALI | Department (Agency Selects) | Account (Category) | Program(Agency Selects) |  |
| 5 | Fund | ALI | Department | Account (Category) | Program(Agency Selects) |  |
| 6 | Fund | ALI | Department (Agency Selects) | Account (Category) |   | Budget Ref |
| 7 | Fund | ALI | Department (Agency Selects) | Account (Class) |  |  |
| **13 Choices of TRACK Budget Key Chartfields**  |
| 1 | Fund | ALI | Department  | Account (Category) |   |   |
| 2 | Fund | ALI | Department (Agency Selects) | Account (Category) |  |  |
| 3 | Fund | ALI | Department  | Account (Class) |   |   |
| 4 | Fund | ALI | Department (Agency Selects) | Account (Class) |  |  |
| 5 | Fund | ALI | Department  | Account (Category) | Program  |  |
| 6 | Fund | ALI | Department (Agency Selects) | Account (Category) | Program  |  |
| 7 | Fund | ALI | Department (Agency Selects) | Account (Category) | Program (Agency Selects) |   |
| 8 | Fund | ALI | Department  | Account (Category) |   | Reporting |
| 9 | Fund | ALI | Department (Agency Selects) | Account (Category) |  | Reporting |
| 10 | Fund | ALI | Department | Account(Category/OT) |   |   |
|  11 | Fund | ALI | Department (Agency Selects) | Account(Category/OT) | Program (Agency Selects) |   |
| 12 | Fund | ALI | Department | Account(Category/OT) |   | Reporting |
| 13 | Fund | ALI | Department  | Account (Class/OT) |  | Service Location |
| **1 CONTROL or TRACK or TRACK w/out Budget Key Chartfields for Grants/Projects** |
| 1 | Fund |   | Dept (Agency Level) |   |   | Grant/Project |
| **1 TRACK or TRACK w/out Budget Key Chartfields for Projects (Capital)** |
| 1 |   |   | Dept (Agency Level) |   |   | Project |
| **1 CONTROL Budget Key Chartfields for Projects (Capital)** |
| 2 | Fund | ALI | Dept (Agency Level) | Account |   | Project |